FINAL PY 2023 (JULY 1, 2023-JUNE 30, 2024) ACTION PLAN-ONE YEAR USE OF FUNDS SUMMARY 30 DAY COMMENT PERIOD

CITY OF BIRMINGHAM, ALABAMA

Correction to the April 20, 2023, publication of the PY23 Action Plan -One Year use of Funds summary

The initial date of this publication was on April 20, 2023, with the comment period ending May 15, 2023. The timeframe was 5 days short of the required 30-day comment period per (24 CFR Part 91).

This publication is to meet the required 30-day comment period. Therefore, the comment period will be from July 27, 2023, to August 2, 2023

All other information within the publication remains the same.

In accordance with 24 CFR Part 91, the City of Birmingham's ("the City's) Community Development Department is hereby publishing its Program Year (PY) 2023-2024 (July 1, 2023-June 30, 2024) Action Plan One Year Use of Funds Submission for citizen comments for a period of at least Thirty (30) Five (5) calendar days from the date of this publication. The summary is published to afford affected citizens an opportunity to examine contents and to submit comments relating thereto.

All activities' proposed allocations will be proportionally increased or decreased from the estimated funding levels to match actual allocation amounts.

Copies of the City's Final PY 2023-2024 Action Plan-One Year Use of Funds are available for review in the City's Community Development Department, 710 North 20th Street, Room 1000, Birmingham, Alabama from 9:00 a.m. to 4:00 p.m., Monday through Friday, except legal holidays and is posted on the City website-Community Development Department webpage at www.birminghamal.gov/community-development.

All interested parties who desire to submit written comments regarding the City's development of its Final PY 2023-2024 Action Plan-One Year Use of Funds submission may do so by mail addressing them to Dr. Meghan V. Thomas, Director; Community Development Department; 710 North 20th Street, 10th Floor City Hall; Birmingham, Alabama 35203 or by email at housingandcommunityinfo@birminghamal.gov

Persons needing special assistance (such as translated materials or a draft copy of the report) or a reasonable accommodation to provide comments, please contact the City of Birmingham at housingandcommunityinfo@birminghamal.gov or (205) 254-2309. Please include, "Action Plan Request", in the e-mail subject line.

ALL WRITTEN COMMENTS MUST BE RECEIVED IN THE CITY'S COMMUNITY DEVELOPMENT DEPARTMENT AT THE REFERENCED ADDRESS NO LATER THAN August 2, 2023, BY 4:00 P.M. TO BE CONSIDERED IN THE DEVELOPMENT OF THE CITY'S FINAL PY 2023 ACTION PLAN-ONE YEAR USE OF FUNDS SUBMISSION.

RECOMMENDED ACTION PLAN BUDGET		
July 1, 2023 - June 30, 2024		
PY 2023 Community Development Block Grant	\$ 5,897,999.00	
PY 2023 \$5Anticipated Program Income:	\$ 50,000.00	
CDBG Total:	\$ 5,947,999.00	
PY 2023 HOME Grant:	\$ 1,438,242.00	
PY 2023 Anticipated HOME Program Income:	\$ 100,000.00	
HOME Total:	\$ 1,538,242.00	
PY 2023 Emergency Shelter Grant (ESG):	\$ 519,755.00	
PY 2023 HOPWA Grant:	\$ 1,759,938.00	
TOTAL	\$ 9,765,934.00	
PROJECT: COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG): \$5,947,999		
PLANNING & ADMINISTRATION: \$1,189,599.80		
Administrative Funds (20% cap)	\$ 1,149,599.80	
One Roof	\$ 40,000.00	
PROJECT: REPAYMENTS OF SECTION 108 LOAN: \$60,000		
Section 108 Loan Principal	\$ 60,000.00	
ECONOMIC DEVELOPMENT: \$980,000		

Urban Impact \$ 220,000.00 Small Business Loan \$ 250,000.00 Trufund - Disadvantage Small Business \$ 100,000.00 Façade Improvemen Program \$ 290,000.00 HOUSING REHABILITATION: \$2,765,820.35 Program Cost \$ \$ \$90,000.00 Single Family Rehabilitation Program \$ 375,820.35 Christian Service Mission \$ 200,000.00 HouseProud \$ \$ 200,000.00 HouseProud \$ \$ 80,000.00 HouseProud \$ \$ 200,000.00 Disability Rights and Resources \$ 150,000.00 Protecting Good \$ 200,000.00 Disability Rights and Resources \$ 200,000.00 Disability Rights and Resources \$ 100,000.00 Protecting Good \$ 200,000.00 Disability Rights and Resources \$ 100,000.00 Protecting Good \$ \$ 200,000.00 Disability Rights and Resources \$ 100,000.00 PUBLIC SERVICES (15% cap): \$892,199.85 Homeless Programs: \$267,357.85 Men: \$55,300 Cooperative Downtown Ministrics \$ 5,530.00 Women: \$212,100 First Light, Inc. \$ 60,000.00 Pathways Day Center \$ 5,000.00 Pathways Day Center \$ 5,000.00 Pathways Day Center \$ 5,000.00 Pathways Expiring Stones/Overnight Shelter \$ 30,000.00 YWCA \$ 72,100.00 Supportive Services: \$72,057.85 Immie Hale Mission \$ 56,590.85 Other Public Services: Employment and Housing Assistance: \$339,742 Alcohol and Drug Abuse Treatment Center \$ 25,000.00 Birmingham Urban League \$ 5,000.00 Fair Housing Center of Northern Alabama \$ 9,000.00 Fair Housing Center of Northern Alabama \$ 9,000.00 Legal Services of Alabama \$ 9,000.00 Food for Our Journey \$ 25,600.00 Children's Village, Inc. \$ 50,000.00 Persout House \$ 22,000.00 Rose Garden Adult Day Services, Inc. \$ 20,000.00 Positive Marturity, IncEast Lake \$ 27,000.00 Persout House \$ 25,000.00 Positive Marturity, IncEast Lake \$ 27,000.00 Persout House \$ 25,000.00 Positive Marturity, IncEast Lake \$ 27,000.00 Persout House \$ 25,000.00 Persout House \$	Rev Birmingham	\$	120,000.00
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Façade Improvement Program \$ 290,000.00 HOUSING REHABILITATION: \$2,765,820.35 Program Cost \$ 890,000.00 Single Family Rehabilitation Program \$ 875,820.35 Christian Service Mission \$ 200,000.00 Metro Changers \$ 150,000.00 Metro Changers \$ 150,000.00 Protecting Good \$ 200,000.00 Disability Rights and Resources \$ 200,000.00 Bisability Rights and Resources \$ 200,000.00 Bisability Rights and Resources \$ 120,000.00 Bisability Rights and Resources \$ 10,000.00 Bisability Rights and Resources \$ 50,000.00 Bisability Rights and Resources \$ 55,300.00 Brisability Rights and Resources \$ 55,300.00 Brisability Rights Resources \$ 55,300.00 Brisability Downtown Ministrics \$ 55,300.00 Pathways Day Center \$ 50,000.00 Product Services \$ 51,467.00 Birmingham Urban League \$ 50,000.00 Birmingham Urban League \$ 50	TruFund - Disadvantage Small Business	\$	<u> </u>
Program Cost		\$	290,000.00
Program Cost \$890,000.00		†	
Single Family Rehabilitation Program \$ 875,820,35		\$	890,000.00
Christian Service Mission		\$	875,820.35
Section Sect	Christian Service Mission	\$	200,000.00
Protecting Good	HouseProud	\$	80,000.00
S 200,000.00	Metro Changers	\$	150,000.00
Build Up	Protecting Good	\$	200,000.00
Build Up	Disability Rights and Resources	\$	200,000.00
Titusville Development Corporation \$ 40,000.00	Build Up	\$	120,000.00
Acquisition \$ 10,000.00	•	\$	40,000.00
PUBLIC SERVICES (15% cap): \$892,199.85		\$	
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Other Public Services: Employment and Housing Assistance: \$339,742 Alcohol and Drug Abuse Treatment Center \$ 25,000.00 Birmingham Urban League \$ 50,000.00 Fair Housing Center of Northern Alabama \$ 45,000.00 Help 2 Others Foundation \$ 29,142.00 Jefferson State Community College \$ 35,000.00 Legal Services of Alabama \$ 90,000.00 Offender Alumni Association \$ 40,000.00 Food for Our Journey \$ 25,600.00 Children/Youth Development/Senior Citizens: \$213,000 \$ 20,000.00 Children's Village, Inc. \$ 20,000.00 Girls Inc. \$ 35,000.00 Pathway's Early Learning Center \$ 20,000.00 Positive Maturity, IncEast Lake \$ 27,000.00 Prescott House \$ 26,000.00 Rose Garden Adult Day Services, Inc. \$ 25,000.00 PUBLIC FACILITIES & INFRASTUCTURE: \$60,379 \$ 50,379.00 TOTAL \$ 60,379.00 PROJECT: HOME INVESTMENT PARTNERSHIP PROGRAM (HOME): \$1,538,242 \$ 153,824.20	•		-
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Legal Services of Alabama		\$	35,000.00
Offender Alumni Association \$ 40,000.00 Food for Our Journey \$ 25,600.00 Children/Youth Development/Senior Citizens: \$213,000 \$ 20,000.00 Childcare Resources, Inc. \$ 20,000.00 Children's Village, Inc. \$ 60,000.00 Girls Inc. \$ 35,000.00 Pathway's Early Learning Center \$ 20,000.00 Positive Maturity, IncEast Lake \$ 27,000.00 Prescott House \$ 26,000.00 Rose Garden Adult Day Services, Inc. \$ 25,000.00 PUBLIC FACILITIES & INFRASTUCTURE: \$60,379 \$ 10,000.00 Public Facilities & Infrastructure \$ 50,379.00 TOTAL \$ 60,379.00 PROJECT: HOME INVESTMENT PARTNERSHIP PROGRAM (HOME): \$1,538,242 \$ 153,824.20 ADMINISTRATION- 10% \$ 153,824.20	· · · · · · · · · · · · · · · · · · ·	\$	
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Children/Youth Development/Senior Citizens: \$213,000 Childcare Resources, Inc. \$ 20,000.00 Children's Village, Inc. \$ 60,000.00 Girls Inc. \$ 35,000.00 Pathway's Early Learning Center \$ 20,000.00 Positive Maturity, IncEast Lake \$ 27,000.00 Prescott House \$ 26,000.00 Rose Garden Adult Day Services, Inc. \$ 25,000.00 PUBLIC FACILITIES & INFRASTUCTURE: \$60,379 Broadband \$ 10,000.00 Public Facilities & Infrastructure \$ 50,379.00 TOTAL \$ 60,379.00 PROJECT: HOME INVESTMENT PARTNERSHIP PROGRAM (HOME): \$1,538,242 \$ 153,824.20 ADMINISTRATION- 10% \$ 153,824.20	Food for Our Journey	\$	25,600.00
Childcare Resources, Inc. \$ 20,000.00 Children's Village, Inc. \$ 60,000.00 Girls Inc. \$ 35,000.00 Pathway's Early Learning Center \$ 20,000.00 Positive Maturity, IncEast Lake \$ 27,000.00 Prescott House \$ 26,000.00 Rose Garden Adult Day Services, Inc. \$ 25,000.00 PUBLIC FACILITIES & INFRASTUCTURE: \$60,379 Broadband \$ 10,000.00 Public Facilities & Infrastructure \$ 50,379.00 TOTAL \$ 60,379.00 PROJECT: HOME INVESTMENT PARTNERSHIP PROGRAM (HOME): \$1,538,242 \$ 153,824.20 ADMINISTRATION- 10% \$ 153,824.20		†	
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Girls Inc. \$ 35,000.00 Pathway's Early Learning Center \$ 20,000.00 Positive Maturity, IncEast Lake \$ 27,000.00 Prescott House \$ 26,000.00 Rose Garden Adult Day Services, Inc. \$ 25,000.00 PUBLIC FACILITIES & INFRASTUCTURE: \$60,379 Broadband \$ 10,000.00 Public Facilities & Infrastructure \$ 50,379.00 TOTAL \$ 60,379.00 PROJECT: HOME INVESTMENT PARTNERSHIP PROGRAM (HOME): \$1,538,242 \$ 153,824.20 ADMINISTRATION- 10% \$ 153,824.20	Children's Village, Inc.	\$	60,000.00
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Positive Maturity, IncEast Lake \$ 27,000.00 Prescott House \$ 26,000.00 Rose Garden Adult Day Services, Inc. \$ 25,000.00 PUBLIC FACILITIES & INFRASTUCTURE: \$60,379 Broadband \$ 10,000.00 Public Facilities & Infrastructure \$ 50,379.00 TOTAL \$ 60,379.00 PROJECT: HOME INVESTMENT PARTNERSHIP PROGRAM (HOME): \$1,538,242 ADMINISTRATION- 10% \$ 153,824.20	Pathway's Early Learning Center	\$	
Prescott House	Positive Maturity, IncEast Lake		
PUBLIC FACILITIES & INFRASTUCTURE: \$60,379 Broadband \$ 10,000.00 Public Facilities & Infrastructure \$ 50,379.00 TOTAL PROJECT: HOME INVESTMENT PARTNERSHIP PROGRAM (HOME): \$1,538,242 ADMINISTRATION- 10% \$ 153,824.20	Prescott House	\$	26,000.00
PUBLIC FACILITIES & INFRASTUCTURE: \$60,379 Broadband \$ 10,000.00 Public Facilities & Infrastructure \$ 50,379.00 TOTAL \$ 60,379.00 PROJECT: HOME INVESTMENT PARTNERSHIP PROGRAM (HOME): \$1,538,242 ADMINISTRATION- 10% \$ 153,824.20	Rose Garden Adult Day Services, Inc.	\$	25,000.00
State	PUBLIC FACILITIES & INFRASTUCTURE: \$60,379	-	
Public Facilities & Infrastructure \$ 50,379.00 TOTAL \$ 60,379.00 PROJECT: HOME INVESTMENT PARTNERSHIP PROGRAM (HOME): \$1,538,242 ADMINISTRATION- 10% \$ 153,824.20	Broadband	\$	10,000.00
### TOTAL ### 60,379.00 PROJECT: HOME INVESTMENT PARTNERSHIP PROGRAM (HOME): \$1,538,242	Public Facilities & Infrastructure		·
PROJECT: HOME INVESTMENT PARTNERSHIP PROGRAM (HOME): \$1,538,242 ADMINISTRATION- 10% \$ 153,824.20	TOTAL	\$	
(HOME): \$1,538,242 ADMINISTRATION- 10% \$ 153,824.20		†	,
(HOME): \$1,538,242 ADMINISTRATION- 10% \$ 153,824.20	PROJECT: HOME INVESTMENT PARTNERSHIP PROGRAM		
	(HOME): \$1,538,242		
CHDO ACTIVITIES- 15% \$ 230,736.30	ADMINISTRATION- 10%	\$	153,824.20
	CHDO ACTIVITIES- 15%	\$	230,736.30

Down Payment Assistance	\$	500,000.00
HOMEBUYER/RENTAL	\$	653,681.50
TOTAL	\$ 1	1,538,242.00
PROJECT: EMERGENCY SOLUTIONS GRANT PROGRAM (ESG)	<u>:</u>	
\$519,755 Street Outreach Essential Services & Maintenance Operation Emergency		
Shelter: \$329,689		
Cooperative Downtown Ministries, Inc.	\$	54,977.00
Pathways/Day Center	\$	59,977.00
One Roof	\$	20,000.00
Pathways Stepping Stones/Overnight Shelter	\$	39,977.00
Family Connection	\$	75,000.00
First Light, Inc.	\$	44,977.00
YWCA	\$	34,781.00
HOMELESSNESS PREVENTION: \$151,084.38		
Bridge Ministries	\$	50,978.12
Way Station – AIDS Alabama	\$	30,978.08
Jimmie Hale Mission	\$	48,150.10
Community on the Rise	\$	20,978.08
RAPID RE-HOUSING: \$0		
ADMINISTRATION (7.5%):	\$	38,981.62
TOTAL	\$	519,755.00
PROJECT: HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA): \$1,759,938	<u>\$</u>	
AIDS ALABAMA, INC.: \$1,494,777	\$ 1	,494,777.00
Rental Assistance/TBRA	\$	410,000.00
Rental Assistance/STRMU	\$	70,000.00
Supportive Services	\$	548,598.00
Operating Costs	\$	485,346.20
Resource Identification	\$	70,000.00
Sponsor Administration (7%)	\$	123,195.66
ADMINISTRATION (Grantee) (3%)	\$	52,798.14
TOTAL	\$	1,759,938.00
GRAND TOTAL	\$	9,765,934.00