



PUTTING PEOPLE FIRST



City of Birmingham

2024 Mayor's Proposed Capital Budget

Five Year Capital Improvement Program
For Fiscal Years 2024 - 2028

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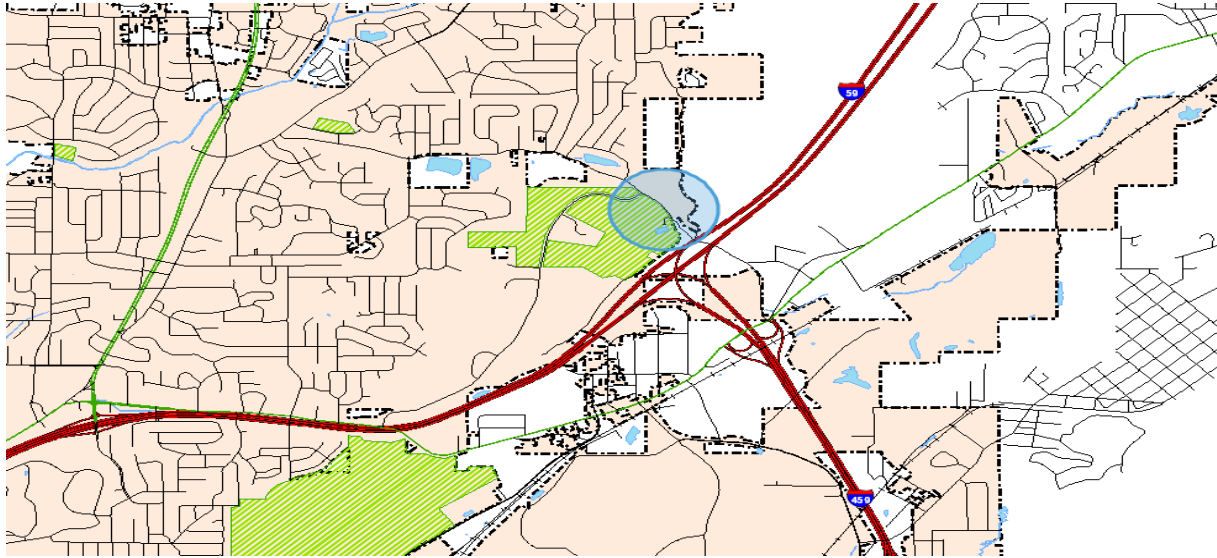
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DISTRICT 1

STREET/SIDEWALK IMPROVEMENTS



Edwards Lake Road Sidewalk Improvements

Scope of Work

The objective of this project is to construct 750 feet of new sidewalk and curb ramps from Tom Bradford Park to Medical Park Drive.

Schedule Milestones

- Project scoping 5/2021
- First plan submittal 1/2022
- Final design and cost estimate completed: 2/2022
- Funding approved: 5/2022
- Advertising 7/8/2022
- Bid Opening 8/10/2022
- Construction Start: 11/14/2022
- Scheduled Completion: 02/2023
- Bid received within budget, waiting on contracts
- P.O. issued; Preconstruction meeting held 11/3/2022.
- Walkthrough scheduled for 2/10/2023.
- Scheduled punchlist completion 3/16/2023

CONSULTANT/CONTRACTOR

Dynamic Civil Solutions
CP Construction

BUDGET

CONTRACT \$94,682.50

FUNDING SOURCE

DISTRICT 1 DISCRETIONARY
CAPITAL PROJECTS (DCP)
DPW

PERCENTAGE COMPLETE

Closeout

COUNCIL DISTRICT

1

NEIGHBORHOOD

Spring Lake

FRAMEWORK AREA

STAKEHOLDERS

Neighborhood

AD

DISTRICT 2

DISTRICT 3



3308 Cliff Rd – Drainage Repairs

Scope of Work

The objective of this project is a minor repair of a collapsed clay storm pipe in the roadway in front of 3308 Cliff Rd. The section of pipe will be replaced with 18" RCP and the roadway will be patched.

Schedule Milestones

- November 2022 – Receive request from BDOT (once DPW has determined it is beyond their capacity)
- December 2022 – complete investigation and proposal for repair
- January 2023 – request and receive quotes for an under \$50K project
- February-March 2023 – award contract
- April 2023 - construction

Quantities

- Storm Pipe – 40 LF
- Asphalt Patch – 40'x10'

CONSULTANT

In House (Engineering)

BUDGET

\$45K estimate
\$44,385 (low quote)

PERCENTAGE COMPLETE

Bid/Award 50%

CONTRACTOR

Gillespie Construction

COUNCIL DISTRICT

3

NEIGHBORHOOD

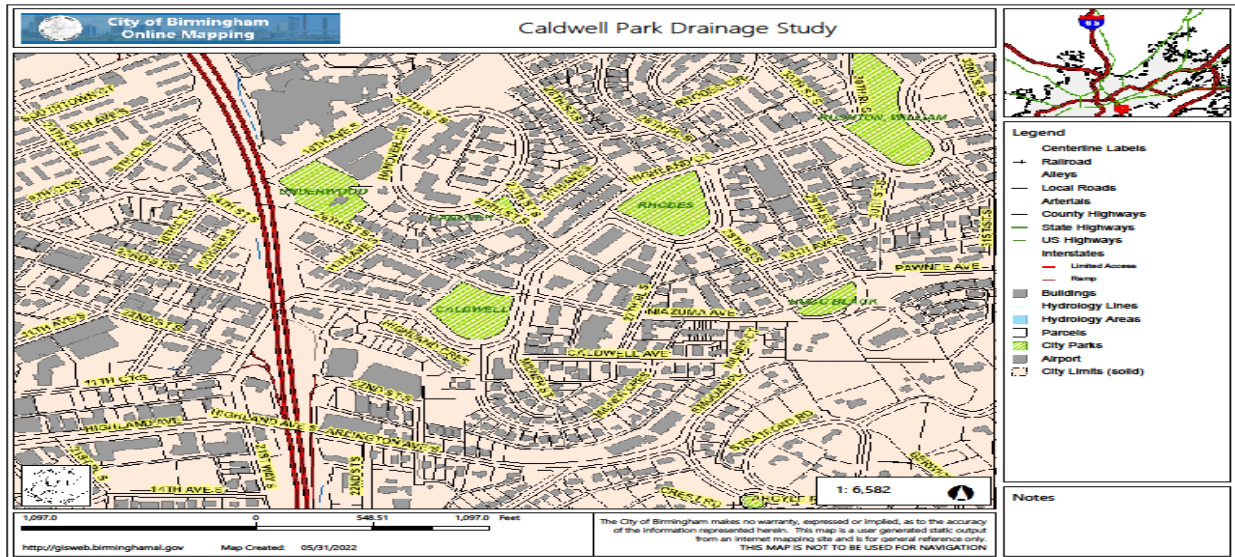
Highland Park

FRAMEWORK AREA

STAKEHOLDERS

Cap Projects, BDOT, Neighborhood

JL



Caldwell Park Drainage Study

Scope of Work

This study will evaluate the hydrology and hydraulics in the drainage basin encompassing Caldwell Park in order to determine the cause of the excessive overland flow resulting in flooding at the Virginia Samford Theatre and the Episcopal Place Apartments. Once the cause of the flooding is determined, the best option for mitigation will be determined and a capital project will be developed, designed and constructed to address the problem.

Scheduled Milestones

- Award agreement for drainage study
- Agreement received August 19, 2022
- Kickoff meeting held August 24, 2022
- Report anticipated by December 2022
- Meet to discuss potential options December 1, 2022
- Options reviewed and agreed upon
- Awaiting stakeholders meeting to present options
- Design proposal received and submitted to OCA for review.
- Update meeting with Council Abbott scheduled or March 1, 2023
- Reviewing design proposal

CONSULTANT/ CONTRACTOR

Schoel Engineering Co., Inc.
TBD

PROJECTED BUDGET

Study: \$24,000.00
Design: \$180,300.00

FUNDING SOURCE

CAPITAL FUNDS (DCP)
ARPA FUNDS

PERCENTAGE COMPLETE

Study: 95%
Design: 0%
Construction: 0%

COUNCIL DISTRICT

3

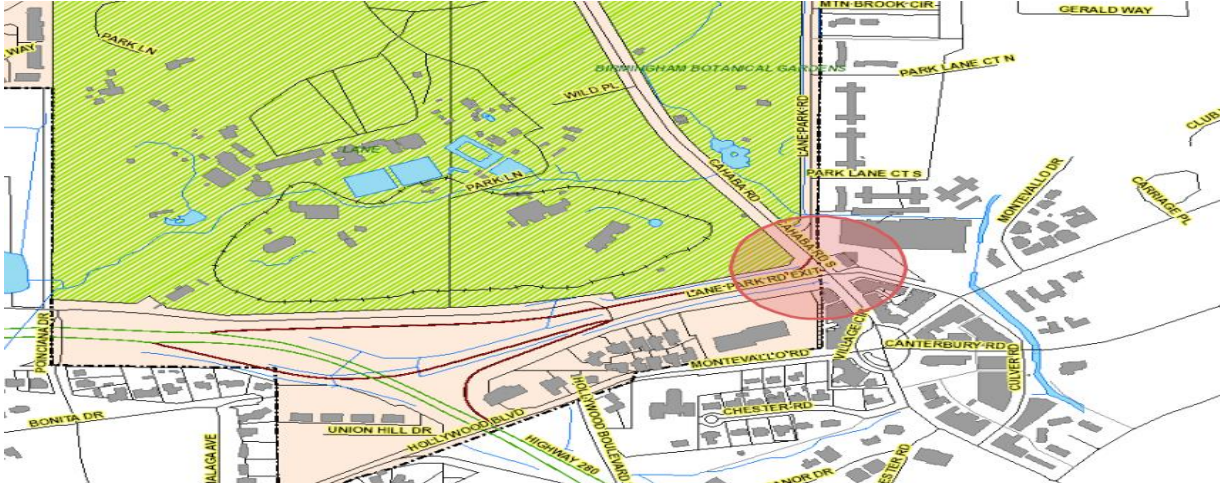
NEIGHBORHOOD

Highland Park

STAKEHOLDERS

Virginia Samford Theatre
Episcopal Place

RW



Cahaba Road Round A-Bout

Scope of Work

The objective of this project is to remove the intersection and stop lights at Lane Park and Cahaba Road, and replace it with a round a bout. Joint venture with City of Mountain Brook.

Schedule Milestones

- Plans submitted to ALDOT for PS&E review, June 2021
- ROW Acquisition to begin Q4 2021
- Anticipated construction starts Q4 2022
- ALDOT PS&E review meeting October 6, 2021
- ROW Utility coordination underway. Construction early 2024.

CONSULTANT
Sain

PROJECT BUDGET
\$2,000,000 Construction
\$200,000 City Match 10%
\$680,000 Design
\$68,000 City Match 10%

PERCENTAGE COMPLETE
Design 75%

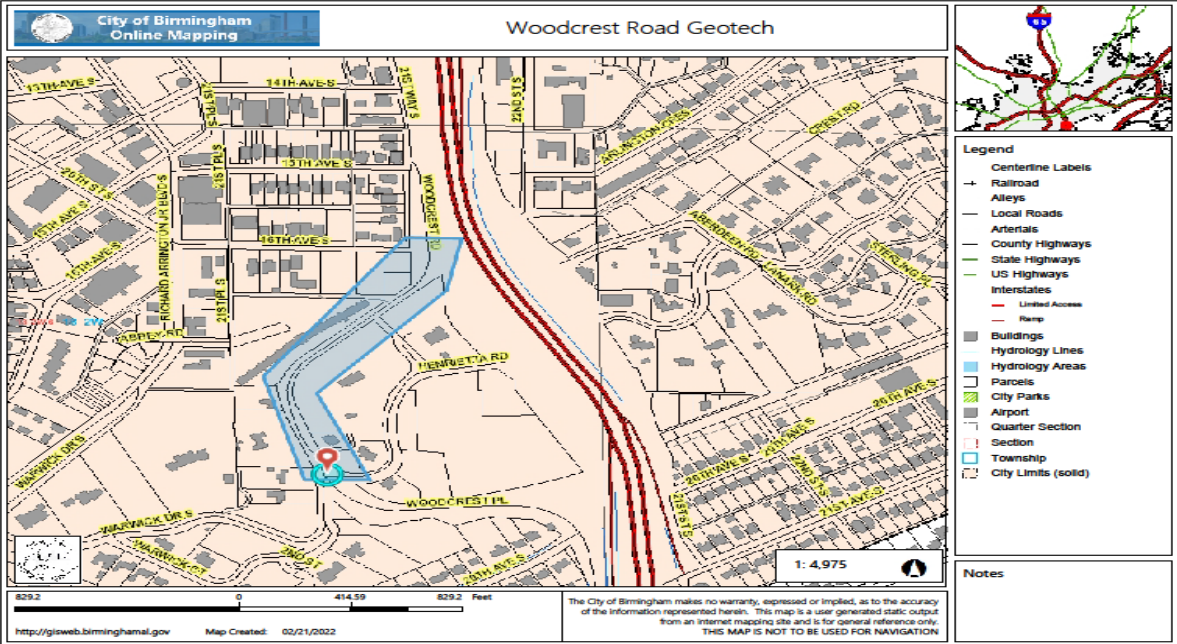
CONTRACTOR
NA

COUNCIL DISTRICT
3

NEIGHBORHOOD
Redmont Park

STAKEHOLDERS
Neighborhood

AD



Woodcrest Road Geotechnical Evaluation and Remediation

Scope of Work

This evaluation will investigate the subsurface conditions underlying Woodcrest Road to determine the current stability of the roadway and the likelihood of slope failure in the future. The evaluation will also provide recommendations for remediation and ultimate stabilization of the roadway.

Scheduled Milestones

- Award agreement for geotechnical exploration and evaluation
- Purchase Order received 7/28/2022
- Awaiting fully executed agreement
- Drilling started September 6, 2022
- Drilling completed
- Awaiting inclinometer and piezometer results following significant rain events
- Review meeting scheduled for January 10, 2023, to discuss data received to date.
- Received draft report February 17, 2023.
- Draft report review meeting held March 6, 2023
- Awaiting final report

CONSULTANT/ CONTRACTOR

Slade, LLC / TTL, Inc.
Contractor TBD

PROJECTED BUDGET

Study: \$179,465.00

FUNDING SOURCE

BOND FUNDS

PERCENTAGE COMPLETE

Evaluation: 75%
Design: 0%
Construction: 0%

COUNCIL DISTRICT

3

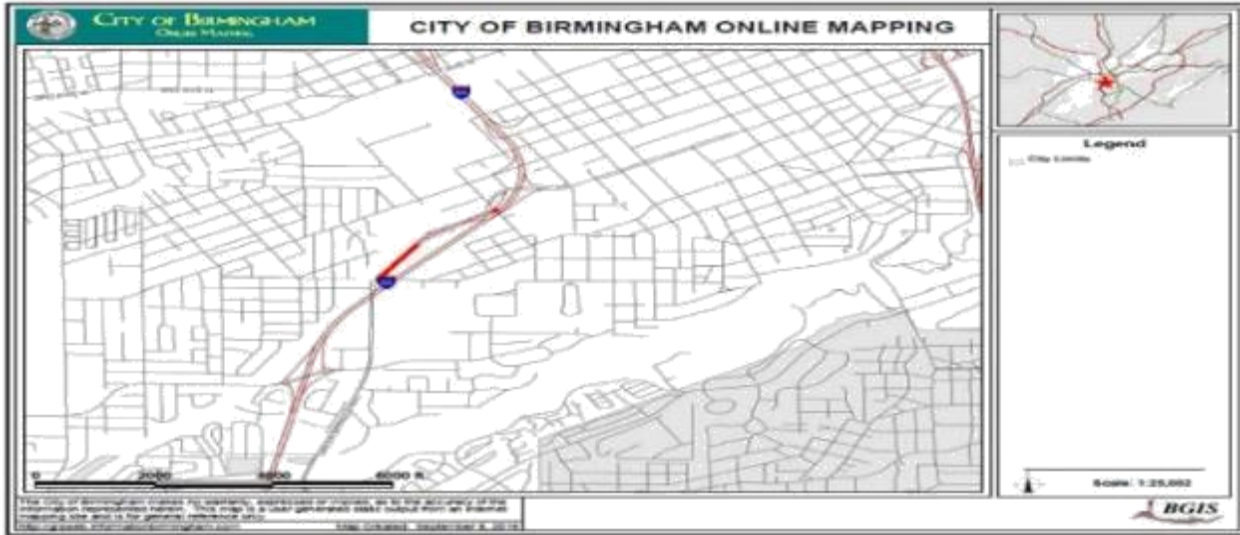
NEIGHBORHOOD

Redmont Park

STAKEHOLDERS

Neighborhood
Motorists

RW



Greensprings Highway Streetscape Phase II

Scope of Work

The objective of this design is to provide streetscape improvements and pedestrian access along the east side of Greensprings Highway from 10th Avenue South to Valley Avenue/24th Avenue. The proposed design will include sidewalks and curb ramps, drainage pipes and inlets, crosswalks and landscaping.

Schedule Milestones

- Scope finalized July 2017
- Design Start September 2017; 60% complete
- Addressed ALDOT 30% review plans/comments; scope changes with addition of cameras
- Hydraulic submittal – July 10, 2018; approved
- PS&E submittal – October 15, 2018
- Supplements Agreement for mid-block signalized crossing approved 2/24/2020
- Utility conflicts resolved. ROW acquisition ongoing.
- Target bid 1st Quarter 2023
- Target award 3rd Quarter 2023
- Target construction 1st Quarter 2024

Quantities

- Resurfacing 6440 LF
- Sidewalks 6525 LF
- Curbs/Ramps 23
- Trees 875
- Lights 141
- Drainage (Pipe/Inlets) 2350/32 inlets

CONSULTANT

Dynamic Civil Solutions

PROJECT BUDGET

\$3,907,721.95

FUNDING SOURCE

BOND FUNDS
ALDOT

PERCENTAGE COMPLETE

Design 95%

COUNCIL DISTRICT

3

NEIGHBORHOOD

Glen Iris

STAKEHOLDERS

Neighborhood/
Councilor Abbott

RW



Richard Arrington Blvd Streetscapes (Vulcan Greenway)

Scope of Work

The objective of this design is to connect 5 Points South to Vulcan Park (includes Valley Avenue) with landscaping, multi-use path and lighting.

Schedule Milestones

- Final Report submitted on March 22, 2018 (APPLE Study)
- Executed ALDOT PE Agreement June 2019
- Design contract awarded April 2020; ALDOT kickoff June 2020
- L.O.S. Study and Public Involvement steps started.
Fall 2020- May 2021 pending COB funding; resumed May 2021.
- 30% plans submitted 8/10/2021 (includes Material Testing/Traffic)
- PSE (60%) submitted to ALDOT and Public involvement
February/March 2022. May need ROW phase added.
- Working on utility coordination and ROW. Supp. PSE complete March 2023.

Quantities

- Resurfacing: 3700LF (0.7 CL miles)
- Multi Use Trail: 3500LF (0.67 miles)
- ADA Curb Ramps: 10 Each
- Lights: 20 Each
- Trees: TBD

CONSULTANT
EDT, Inc.

PROJECT BUDGET
\$2,500,000 Grant (20% Match)

FUNDING SOURCE
BOND FUNDS
ALDOT

PERCENTAGE COMPLETE
Design 75%

COUNCIL DISTRICT
3

NEIGHBORHOOD
Five Points South

STAKEHOLDERS

JL

DISTRICT 4



2724 16th Avenue N Storm Improvements

Scope of Work

The objective of this design is to replace the storm pipe and two inlets at 2724 16th Avenue North.

Schedule Milestones

- Scoping Complete
- Survey completed April 2017
- Design Completion August 2017
- Coordination with Jefferson County Environmental Services complete; Norfolk Southern anticipated March 2018
- Pipeline crossing application forwarded to Norfolk Southern in March 2018; application reviewed by Norfolk Southern; revisions to the application forwarded on June 22, 2018; approved on July 20, 2018; funding requested November 2018. Railroad agreement sent to legal department March 2019. Agreement revisions sent to Norfolk Southern April 2019.
- Bid opening October 10, 2018
- Bulls Construction bid amount \$77,880
- License fee sent May 7, 2020.
- Agreement with Norfolk Southern fully executed on 10/15/2020.
- Flagging guidelines approved by Norfolk Southern, construction monitoring requirements being negotiated with contractor and Norfolk Southern.
- Anticipated construction start once contractor completes negotiation with Norfolk Southern.
- Contractor has declined the project
- Bid opening 8/24/2022. Bid is over budget; additional funding located.
- Expected construction start April 2023; completion June 2023.

Quantities

- Drainage (Pipe/Inlets) – 150 LF/2 inlets

CONSULTANT/ CONTRACTOR

In-House
TBD

PROJECT BUDGET

Contract Amount \$186,675

FUNDING SOURCE

BOND FUNDS

PERCENTAGE COMPLETE

Construction 0%

COUNCIL DISTRICT

4

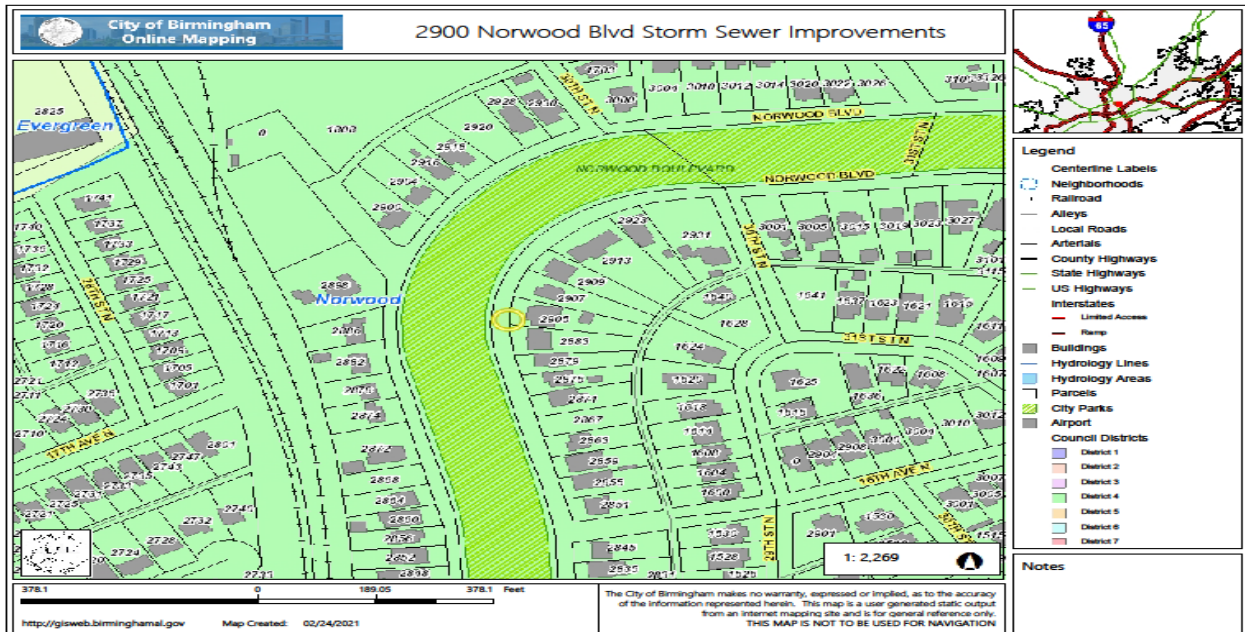
NEIGHBORHOOD

Norwood

STAKEHOLDERS

Neighborhood

AD



2900 Norwood Boulevard Storm Sewer Improvements

Scope of Work

The intent of this project is to alleviate localized flooding. It will replace approximately 35 LF of existing 15" storm sewer with 35 LF of 18" reinforced concrete storm sewer. It will also replace 2 existing inlets, connect the new pipe to an existing 48" x 76" brick ring sewer with a new manhole or junction box and replace all disturbed curb & gutter and existing pavement with new curb & gutter and pavement.

Scheduled Milestones

- Design Completed: September 2021
- Bid Document Completed: October 2021
- Bids Opened: April 27, 2022
- Target Begin Construction: July 2022
- Anticipated Construction Time: 90 consecutive calendar days
- Contract received August 15, 2022
- Purchase Order issued
- NTP issued effective October 3, 2022
- Construction kickoff meeting scheduled for January 4, 2023.
- Construction underway
- Final walkthrough held March 30, 2023
- Project closeout underway

CONSULTANT/ CONTRACTOR

In House
Gillespie Construction, LLC

PROJECTED BUDGET

\$463,215.50 (Low Bid)

FUNDING SOURCE

CAPITAL PROJECTS (DCP)
BOND FUNDS

PERCENTAGE COMPLETE

Design: 100%
Construction: 75%

COUNCIL DISTRICT

4

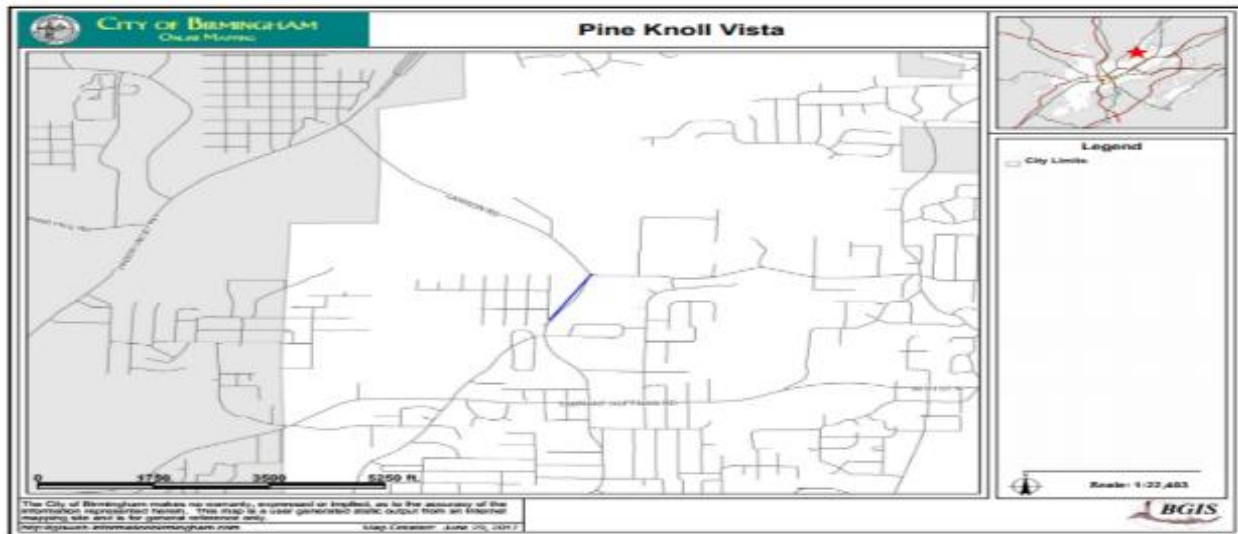
NEIGHBORHOOD

Norwood

STAKEHOLDERS

Nearby Residents
Neighborhood
Motorists

RW



Pine Knoll Vista Drainage Improvements

Scope of Work

The objective of this design is to repair the heavily eroded drainage ditches and mitigate localized flooding along Airport Road. The installation of culverts and gabion sections is proposed.

Schedule Milestones

- Design 100% complete February 2019
- Utility relocation and ROW
- ROW Status – ROW staff received plans on April 30, 2018, working on notification letters to property owners
- On hold pending ROW acquisition
- Awaiting proposal for plans update, modifications and additional ROW acquisition tract sketches.
- Engaging consultants to provide ROW updates and plan updates/revisions.
- Purchase order issued February 1, 2023.

Quantities

- Drainage (Pipe/Inlets) 10' x 5' box culvert

CONSULTANT

Schoel Engineering

PROJECT BUDGET

\$950,000

FUNDING SOURCE

ARPA FUNDS

BOND FUNDS

PERCENTAGE COMPLETE

Design-95%

ROW- 0%

Construction- 0%

COUNCIL DISTRICT

4

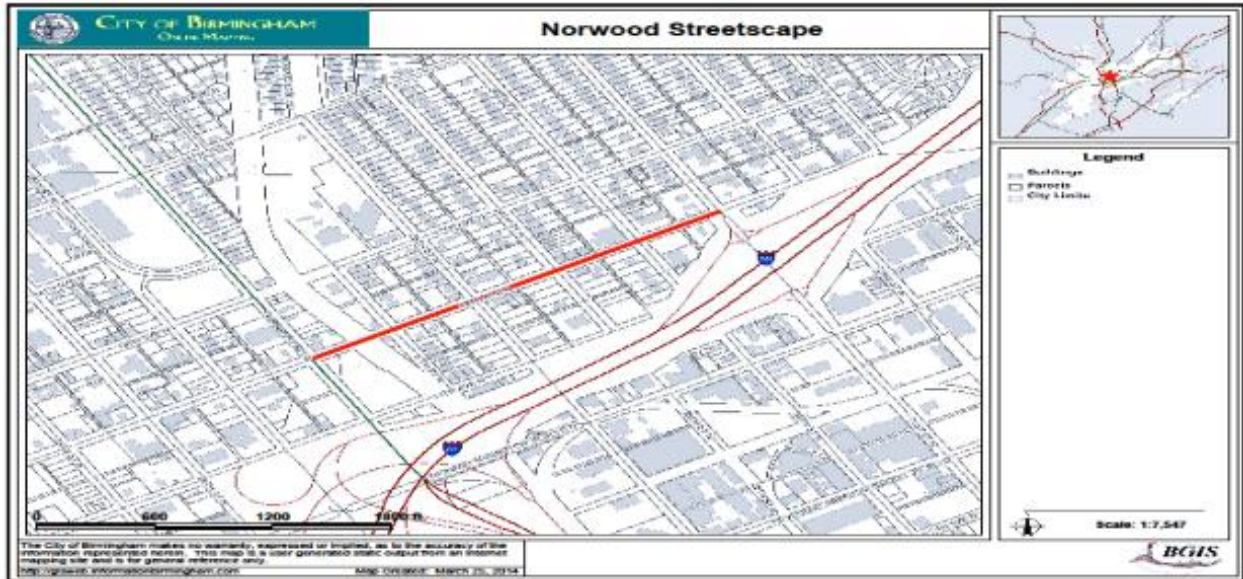
NEIGHBORHOOD

Pine Knoll Vista

STAKEHOLDERS

Neighborhood

RW



Norwood Streetscape (12th Avenue N 24th St-31st St)

Scope of Work

The objective of this project will add streetscape improvements in the Norwood area on 12th Avenue North from 24th Street North to 31st Street North.

Schedule Milestones

- Fee Proposal approved by ALDOT 9/15/15
- PS&E review April 20, 2017; comments addressed and incorporated. Resubmitted for approval
- Plans submitted for final review on October 1, 2017
- 100% construction plans submittal on January 5, 2018
- Utility agreement with BWWB
- Letter of certification
- Completed design is being rescoped due to reduction of budget
- Utility coordination agreement revisions required after submittal
- Anticipated project letting August 28, 2023.

Quantities

- | | |
|--------------------------|----------|
| • Resurfacing | 3470 LF |
| • Sidewalks | 6940 LF |
| • Curbs/Ramps | 60 |
| • Trees | 71 |
| • Lights | 52 |
| • Drainage (Pipe/Inlets) | 3 inlets |

CONSULTANT

Dynamic Civil Solutions

PROJECT BUDGET

\$650,000
\$152,670 - Grant Match

FUNDING SOURCE

ALDOT
BOND FUNDS

PERCENTAGE COMPLETE

Bid & Award 0%

COUNCIL DISTRICT

4

NEIGHBORHOOD

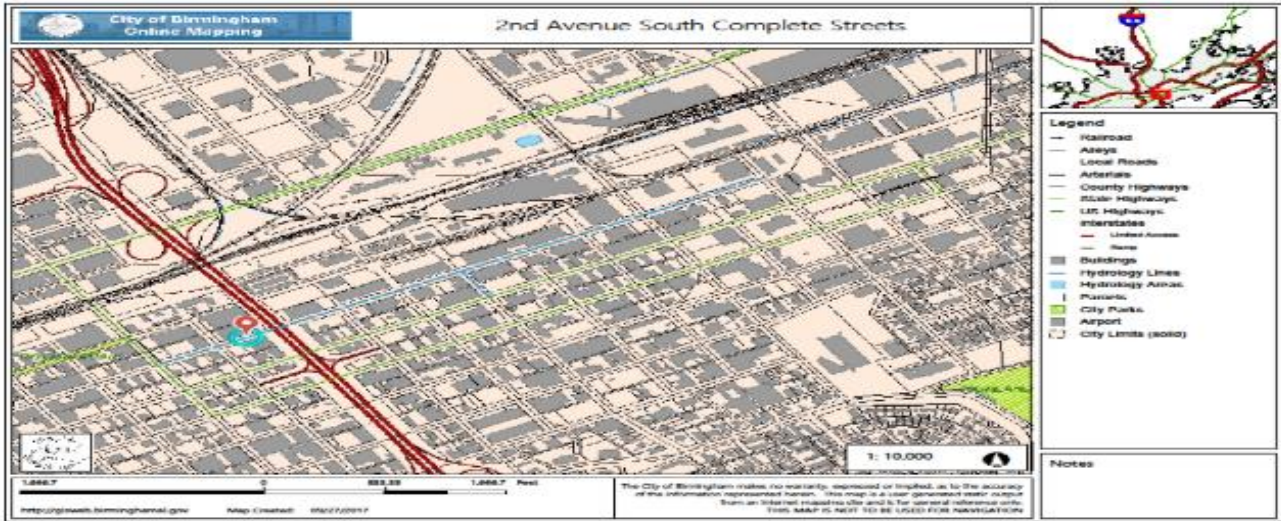
Norwood

STAKEHOLDERS

Neighborhood/ James Clark

AD

DISTRICT 5



2nd Avenue South Complete Streets

Scope of Work

The objective of this project includes transportation improvements focusing on pedestrian accessibility along this corridor. Sidewalk, bike lane, landscaping, lighting, and drainage improvements are included. The project is along 2nd Ave South from 24th St S to 32nd St S, and includes the block 29th St S from 2nd to 3rd Ave.

Schedule Milestones

- CMAQ and TAP Grants Project- 20% match
- Kick off meeting January 5, 2018
- PIH/PSE meeting April 7, 2020
- Final back check plans submitted September 14, 2020.
- Hydraulic Report finalized, ALDOT CN review submitted March 2021, Utility Certification (complete) and OE ALDOT review submitted September 2022.
- ALDOT letting February 2023; award agreement with ALDOT in progress
- Anticipated construction starts Spring 2023

Quantities

- Resurfacing 4500LF
- Sidewalks 5400LF
- Ramps 44EA
- Inlets 34EA
- Drainage 1160LF
- Bike Lanes 3800LF
- Bio Boxes 10EA

CONSULTANT
GMC

CONTRACTOR
Taylor & Miree Construction Inc.

PROJECT BUDGET
\$1.598M Total Grants
\$2.6M Estimate
\$2,591,758.00 Low Bid

FUNDING SOURCE
BDOT
ALDOT
BOND FUNDS

PERCENTAGE COMPLETE
Bid and Award 50%

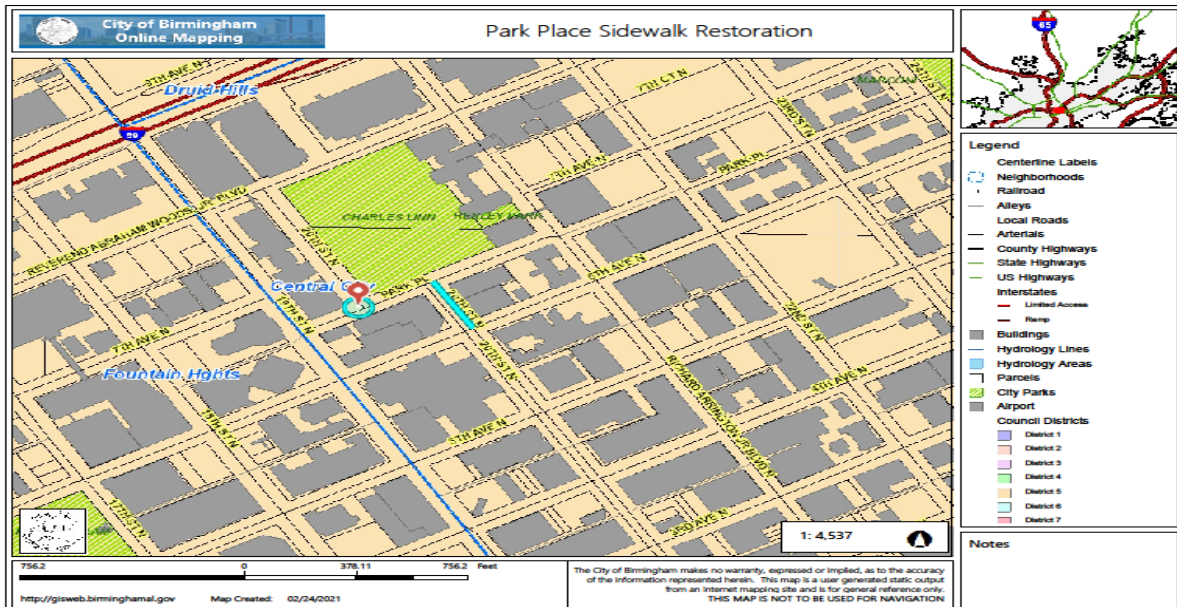
COUNCIL DISTRICT
5

NEIGHBORHOOD
Southside

STAKEHOLDERS
Business Community

JL

STREET/SIDEWALK IMPROVEMENTS



Park Place Sidewalk Rehabilitation

Scope of Work

The intent of this project is to remove trip hazards, to replace cracked and broken brick pavers and concrete sidewalk and to restore the existing sidewalk to its original condition to the greatest extent possible.

Scheduled Milestones

- Design Completed: October 2021
- Bid Document Completed: November 2021
- Project submitted to BDOT for possible inclusion in ongoing Birmingham Green 20th Street Refresh project.
- Birmingham Green 20th Street Refresh contractor declined project.
- Bid opening: February 16, 2022
- Construction time: Sixty (60) calendar days
- Notice to Proceed issued effective July 18, 2022
- Construction started August 29, 2022
- Construction completion anticipated by end of December 2022
- Construction complete. Project closeout underway

CONSULTANT/CONTRACTOR

In House
Gillespie Construction

PROJECTED BUDGET

\$83,000.50 (bid amount)

FUNDING SOURCE

CAPITAL FUNDS

PERCENTAGE COMPLETE

Closeout

COUNCIL DISTRICT

5

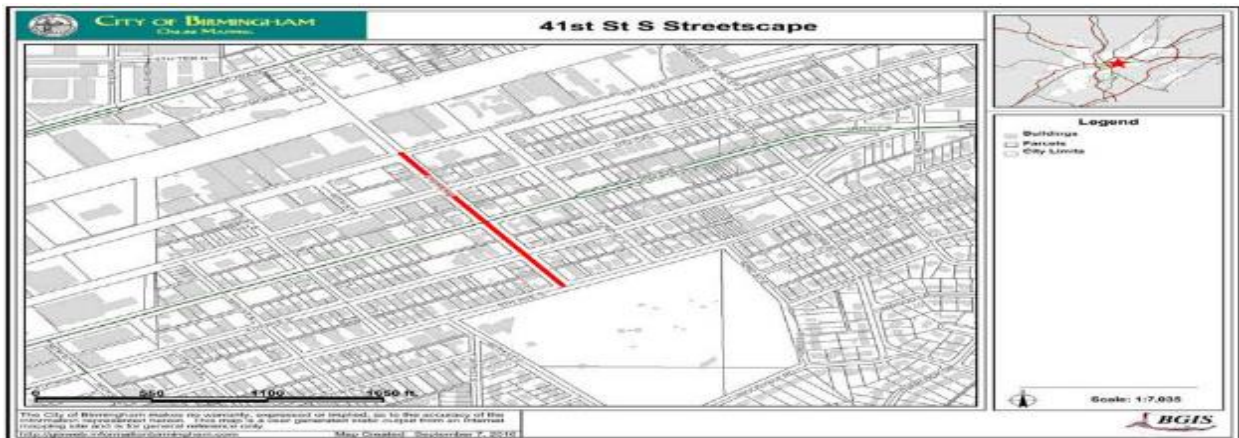
NEIGHBORHOOD

Central City

STAKEHOLDERS

City Center Pedestrians
Downtown Residents
Downtown Businesses

RW



41st St S Streetscape and Drainage

Scope of Work

The objective of this project includes streetscape improvements to 41st St S in the Forest Park South Avondale Business District from 1st Ave S to 5th Ave S. Street and drainage improvements include pedestrian accessibility, bicycle lanes, ADA upgrades, lighting, landscaping, and green infrastructure for drainage.

Schedule Milestones

- Project design kickoff September 2017
- Neighborhood/Public Involvement meeting on March 20, 2018
- Materials Report request – April 6, 2018; received May 2018; revised request July 19, 2018
- ALDOT Public Meeting – June 26, 2018
- PIH Meeting – November 14-15, 2018
- PSE Meeting July 2019
- Design on hold 2020-2022 (construction funding issue)
- Design has resumed as of September 2022; funding is now in place. FBC review set for June 2023. CN review set for July 2023 (will need ROW and Utility certs by then). Tentative Fall 2023 letting. ROW consultant engaged 1/9/2023.

Quantities

- Resurfacing 1470 LF
- Sidewalks 2400 LF
- Bike Lanes 1470 LF
- Curbs/Ramps 33
- Trees TBD
- Lights 38

CONSULTANT

EDT, Inc.

PROJECT BUDGET

\$1,300,000
 Grant (20% Match)
 \$750,000 Old Bond Funds
 \$2.4M Estimate

FUNDING SOURCE

BOND FUNDS
 BDOT
 ALDOT

PERCENTAGE COMPLETE

Design 90%

COUNCIL DISTRICT

5

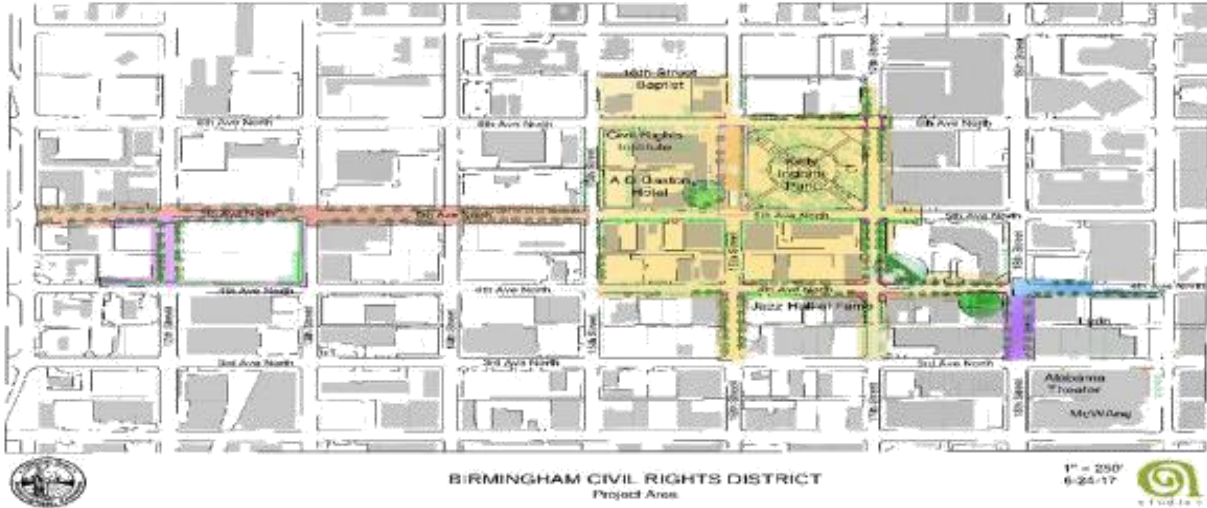
NEIGHBORHOOD

Forest Park

STAKEHOLDERS

Business Community

JL



**Civil Rights District Streetscape
(15th to 18th Street)**

Scope of Work

The objective of this design is to improve the aesthetics of the 4th Ave North Civil Rights District, primarily between 16th St North and 18th St North. The entire scope and details of this project have yet to be decided.

Schedule Milestones

- January 2021: Project budget has been adjusted and BDOT has started rescoping this project.
- January 22, 2021: Stakeholder meeting held, basic boundaries for the project discussed as including 4th Avenue North through the Civil Rights District and perhaps 17th St North if budget allows.
- February 4, 2021: PE Proposal received from Dynamic Civil Solutions
- July 2021: Scope reduction and new consultant selection being considered
- More partnerships for planning, design, and funding (grant applications).

Quantities – TBD with final scope determination

CONSULTANT
Dynamic Civil Solutions

PROJECT BUDGET
\$1,121,089.00

FUNDING SOURCE

PERCENTAGE COMPLETE
Pre-Design

COUNCIL DISTRICT
5

NEIGHBORHOOD
Fountain Heights

STAKEHOLDERS

AD



Legion Field Piping Heat Trace Replacement

Scope of Work

The objective of this project is the replacement of existing damaged/inoperable heat trace wiring on exposed plumbing pipes throughout stadium.

Scheduled Milestones

- Initial survey of stadium has been conducted with stadium staff to identify all areas of concern.
- This work will be combined with other Legion Field improvements.

CONSULTANT
TBD

PROJECT BUDGET
TBD

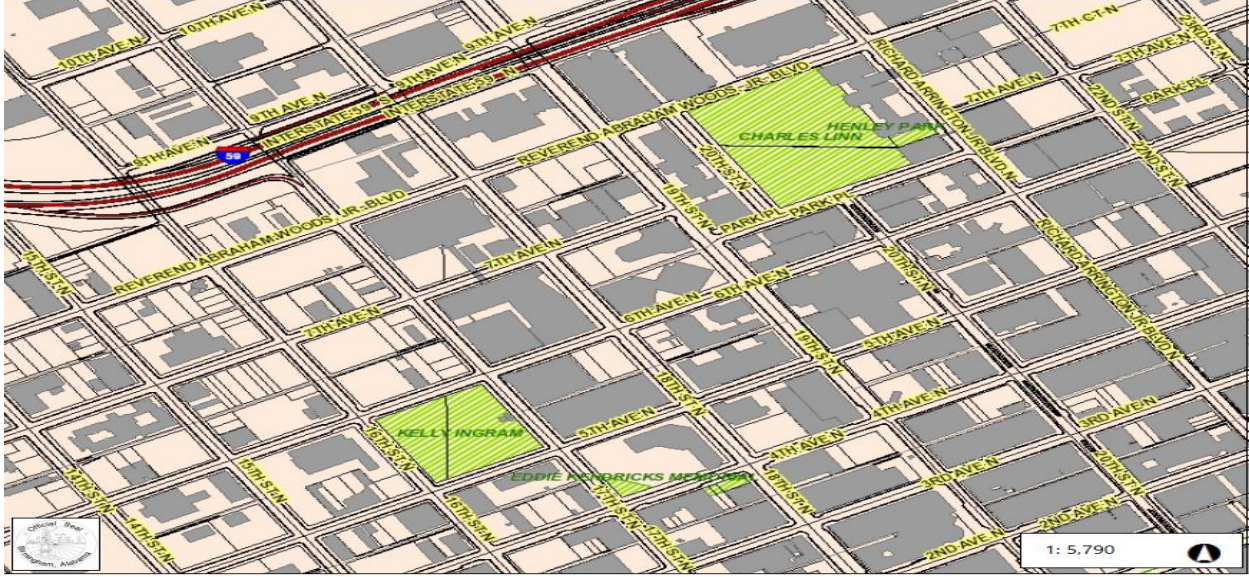
PERCENTAGE COMPLETE
Design – 10%

COUNCIL DISTRICT
5

NEIGHBORHOOD
Graymont

STAKEHOLDERS
Park and Recreation

EB



Linn Park and Kelly Ingram Park Fountain Renovations

Scope of Work

The objective of this project is to document existing conditions of the fountain systems at both parks, provide a detailed report of the deficiencies and recommendations of options for scope of renovations for City approval, then to develop bid documents based upon the approved scope of work.

Scheduled Milestones

- Purchase order issued to Khafra Engineering on April 8, 2021
- Design Kickoff Meeting held on April 15, 2021
- Consultant has documented existing conditions and conducting topographic surveys of both parks
- Consultant has published a draft report with possible levels of design solutions and is waiting City response as to which solution to proceed with.
- Consultant has submitted price for testing piping as a part of the design package not construction package as originally proposed.
- Scope revisions being made to account for leaks in piping and fountain basins.
- Consultant has completed correction of construction documents and project is ready to advertise.
- Awaiting results of Re-vision Linn Park effort
- Awaiting funds for Kelly Ingram Park

CONSULTANT/CONTRACTOR
Khafra Engineering
TBD

PROJECT BUDGET
DESIGN \$145,450.00

FUNDING SOURCE
DPW FUNDS

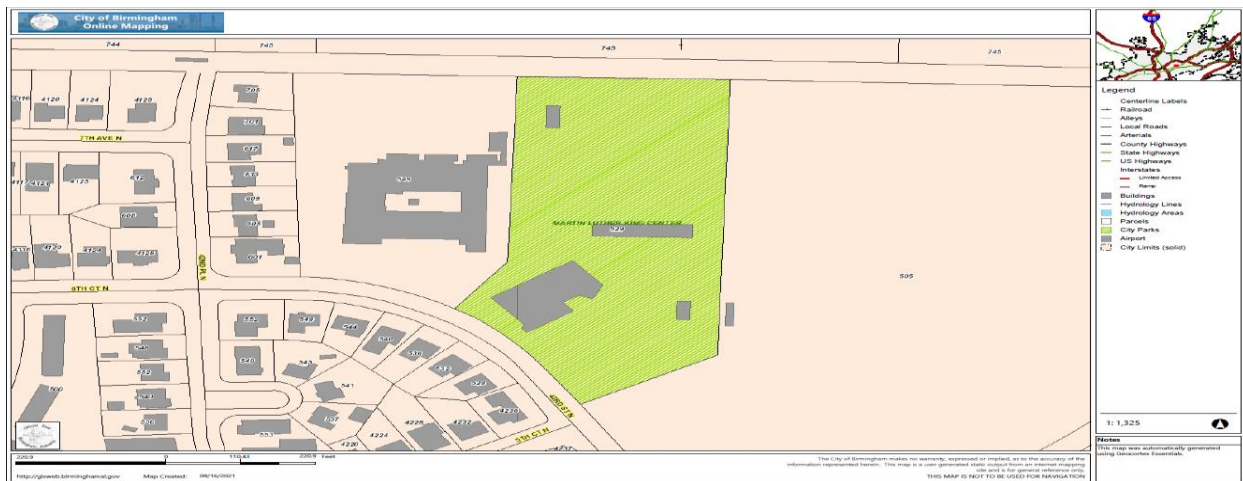
PERCENTAGE COMPLETE
Phase I Investigation 100%
Phase II Design 100%

COUNCIL DISTRICT
5

NEIGHBORHOOD
Central City (Linn)
Fountain Heights (Ingram)

STAKEHOLDERS
Park and Recreation

GO



Roof Repair at Martin Luther King Jr. Recreation Center

Scope of Work

The objective of the project is to repair a leaking roof gutter that is causing water infiltration to the interior of the building by clearing the internal downspouts, sealing them off, then installing new external downspouts.

Scheduled Milestones

- Investigation of reported problem complete.
- Coordinating with Park & Recreation to address minor repairs.
- Contacted roofing contractor to review previous cost estimate and revise as needed. Contractor has submitted revised cost estimate.
- Park and Recreation will contact neighborhood to identify funding.

CONSULTANT/ CONTRACTOR

In-house
Tecta America

PROJECT BUDGET

\$5,793.00

FUNDING SOURCE

PARK & RECREATION FUNDS
CAPITAL PROJECTS (DCP)

PERCENTAGE COMPLETE

Bid and Award - 50%

COUNCIL DISTRICT

5

NEIGHBORHOOD

North Avondale

STAKEHOLDERS

Park and Recreation

MM



AG Gaston Motel Restoration-Phase II

Scope of Work

The objective of this project is to begin the exterior restoration of the 1968 building and the restoration of the 1954 coffee shop and the construction of interior partitions, stairs, corridors and kitchen in anticipation of use by future tenants.

Scheduled Milestones

- Notice to Proceed issued. Start July 19, 2021. Substantial completion June 13, 2022 (303 calendar days)
- Pre-Construction meeting held on July 26, 2021.
- BWWB reports that the meter vaults have been constructed and tap can be made and is in process.
- Construction still underway. Change Order to extend substantial completion date due to fabrication and delivery of elevator and HVAC roof top units. Change Order issued for September 30 for majority of project except for HVAC units, which have a delivery issue and will arrive later. Add Change Order executed for November 30, 2022 completion. Contingent on electrical service installation. Service installed. Waiting elevator equipment and catering equipment delivery.
- Substantial completion date March 16, 2023
- HVAC units installed and tested; elevator installation and elevator lobbies to be completed by March 16, 2023.
- Substantial completion certificate issued March 30, 2023.
- Final change order issued March 20, 2023 for time extension due to delivery delay for elevator and security fence gate controllers.

CONSULTANT

Lord Aeck and Sargent

CONSTRUCTION MANAGER

A.G. Gaston Construction Co.

PROJECT BUDGET

\$3,702,805.49

FUNDING SOURCE

PERCENTAGE COMPLETE

Construction 100%

COUNCIL DISTRICT

5

NEIGHBORHOOD

Fountain Heights

STAKEHOLDERS

National Park Service/
Birmingham Historic
Preservation Authority

GM



AG Gaston Motel Restoration-Phase III

Scope of Work

Majority of exterior site work around the perimeter of the facilities and interior courtyard including site utilities (water, sanitary and storm sewer, electrical service and pipe sprinkler system services) basic sitework, landscaping, hardscape, and security fencing.

Scheduled Milestones

- Documents in submission for permitting.
- Contracts under review by Legal and approved by Historic Preservation Board January 19, 2022.
- Jefferson County Environmental Services approval received.
- General building permit ready.
- Erosion control and civil permit waiting, environmental written approval to issue.
- Fence permit will be submitted later nearing the fence installation; due to the short time fence permit is effective
- Work is underway, utility work in Courtyard.
- Sitework in courtyard encountered poor soil which was removed and replaced.
- Courtyard work nearly complete for asphalt and concrete paving, and paver installation.
- Security and privacy fencing delayed due to delivery issue. Change Order issued for substantial completion by November 30., 2022. Contingent on permanent electrical service and security fence delivery and install. Waiting fence delivery.
- Substantial completion by March 16, 2023.
- Security fencing installation in progress.
- Substantial completion certificate issued for execution on March 30.

CONSULTANT

Lord Aeck and Sargent

PROJECT BUDGET

\$1,318,974.92

FUNDING SOURCE

PERCENTAGE COMPLETE

Construction 100%

COUNCIL DISTRICT

5

NEIGHBORHOOD

Fountain Heights

STAKEHOLDERS

CONSULTANT

Birmingham Historic Preservation Authority

GM



AG Gaston Motel Restoration-Phase IV

Scope of Work

Completion of the interior renovation and fit-out of the original dining room and coffee bar area undertaken through receipt of Mellon Grant.

Scheduled Milestones

- Production of Construction Documents is complete and submitting for permitting review and construction manager pricing.
- Completion of construction work is intended to coincide with the completion of the other three phases of work in June of 2022.
- Partial completion of entry, exhibit space and coffee bar will be achieved by 6/28/2022, due to material delivery issues.
- Exhibit space was used for tours and visitors during World Games.
- Majority of work is complete, waiting on additional furniture delivery. Coffee shop equipment and HVAC completion.
- Change order executed for substantial completion by November 30, 2022 and permanent electrical service connection and HVAC unit delivery and install.
- Estimated Substantial Completion by March 16, 2023.
- Certificate of substantial completion issued March 30, 2023, for execution.

CONSULTANT

Lord Aeck and Sargent

PROJECT BUDGET

\$1,000,000

FUNDING SOURCE

PERCENTAGE COMPLETE

Construction 100%

COUNCIL DISTRICT

5

NEIGHBORHOOD

Fountain Heights

STAKEHOLDERS

CONSULTANT

Birmingham Historic Preservation Authority

GM



Birmingham Police Headquarters Roof Replacement

Scope of Work

The objective of this project is to replace the roof

Scheduled Milestones

- Projected advertised March 30 and 31, 2023
- Prebid meeting to be held on April 11, 2023
- Bid date to be held on April 25, 2023
- Project duration is 180 calendar days from Notice to Proceed.

CONSULTANT

In-house

PROJECT BUDGET

\$600,000.00

CONTRACTOR

TBD

PERCENTAGE COMPLETE

Bid and Award- 25%

COUNCIL DISTRICT

5

NEIGHBORHOOD

Fountain Heights

STAKEHOLDERS

Birmingham Police Department

EB



Carver Theater Stage Modifications

Scope of Work

The objective of this project includes reconfiguration of the front of the stage in order to provide understage mounting space for sound system speakers and relocation of back of house service lighting.

Scheduled Milestones

- Have received structural designs from engineer for stage modification.
- Completing remaining architectural portions of project drawings and specifications in-house.
- Expected completion of design work late-December 2022.
- Advertising for bids February 16-17, 2023.
- Pre-bid meeting held on Tuesday, February 26
- Bid opening held March 14, 2023
- Bids to be submitted for Council approval on April 4, 2023
- Project duration is 120 days from Notice to Proceed

CONSULTANT
MBA Engineers/In-house

PROJECT BUDGET
TBD

PERCENTAGE COMPLETE
Bid and Award 75%

CONTRACTOR
The Pennington Group, Inc.

COUNCIL DISTRICT
5

NEIGHBORHOOD
Fountain Heights

STAKEHOLDERS
Carver Theater Jazz Hall of Fame

GM



Carver Theater Theatrical Lighting Upgrades

Scope of Work

The objective of this project includes modifications to upgrade the outdated theatrical lighting in the theater to better accommodate stage productions and to provide more modern controls for the lighting.

Scheduled Milestones

- Have received pricing for work through governmental purchasing cooperative.
- Package has been submitted for OCA review and approved.
- Time for completion will be approximately 120 days from notice to proceed.
- Processing contract
- Waiting for issuance of purchase order. .

CONSULTANT

In-house

PROJECT BUDGET

\$208,720.00

PERCENTAGE COMPLETE

Bid and Award-75%

CONTRACTOR

Barbizon Lighting Co.

COUNCIL DISTRICT

5

NEIGHBORHOOD

Fountain Heights

STAKEHOLDERS

Carver Theater Jazz Hall of Fame

GM



City Council Chamber Renovations

Scope of Work

The objective of this project is the upgrade and replacement of the Council Chamber lighting to replace outdated equipment, replacement of the existing flooring, replacement of the existing audience seating, and replacement of existing ceiling tiles and removal of wall graphics. Intent of project is to coordinate the seating and flooring replacements so that they occur in conjunction with the lighting work. This will require the Council to meet in an alternative location while the work is ongoing.

Scheduled Milestones

- Lighting Replacement project designed by Studio 2H was initially bid on April 8, 2021, but bid price exceeded available budget allocated at the time.
- Additional funding has since been identified, however, due to the amount of time that has passed, the project will have to be rebid.
- The consultant has been instructed to repackage the documents for rebidding. Other work required for video and audio systems will be coordinated to occur at the same time, along with seating replacement and new carpet.
- Proceeding with procurement of seating and flooring through purchasing co-operative- proposals are under review by City Attorney office.
- Reappointment of Studio 2H to revisit design work is complete- purchase order issued on October 26.
- Repackaging of lighting project is complete and project advertised for bids on January 5 and 6. Prebid meeting was held on January 19, 2023. Bid opening will be held on January 31, 2023.
- P.O.'s issued for seating and flooring packages.
- Bid approved by Council on 2/14/2023.
- Preconstruction meeting scheduled for early April 2023.

CONSULTANT/ CONTRACTOR

Studio 2H Design
(Lighting replacement)
Sherrod Construction, Inc.

PROJECT BUDGET

\$15,732.50 (Design)
\$234,149 (Lighting)
\$18,215.72 (Flooring)
\$28,296.00 (Seating)

FUNDING SOURCE

CITY COUNCIL CAPITAL FUNDS

PERCENTAGE COMPLETE

Bid and Award 100%

COUNCIL DISTRICT

5

NEIGHBORHOOD

Central City

STAKEHOLDERS

City Councilors, Staff, and Citizens

GO



City Hall Backup Chiller Replacement

Scope of Work

The objective of this project is the replacement of the existing inoperable 120-ton chiller in basement of City Hall.

Scheduled Milestones

- Purchase Order issued May 18, 2021
- Design kick off meeting held on May 26, 2021.
- Design work is complete, and project has been reviewed by Permitting.
- Pre- Bid meeting held September 2, 2021
- Bid opening held on September 16, 2021
- Bid breakdown being reviewed for potential cost savings and additional deductions were made to cost.
- Approved by City Council on October 19, 2021.
- Contracts have been fully executed.
- Purchase order issued November 24, 2021.
- Pre-Construction meeting held December 3, 2021
- Project duration will be 180 calendar days from Notice to Proceed.
- Notice to Proceed issued for January 1, 2022. Scheduled completion date June 30,2022.
- Work to begin in March 2022.
- At final inspection, a deficiency into existing piping was discovered preventing proper operation of chiller. A proposal to correct the deficiency will be submitted as a change order for Council approval. The total amount is \$5,925.00
- Change Order approved on December 20, 2022 and P.O. issued on February 10, 2023. Piping work is complete, awaiting startup of chiller.
- Chiller startup was successful and final test evaluation to be conducted on April 3, 2023.

CONSULTANT/ CONTRACTOR

MW/Davis Dumas and Associates, Inc.
McAbee Construction, Inc.

PROJECT BUDGET

\$257,700 (Construction)
\$25,000 (Design)

FUNDING SOURCE

CAPITAL PROJECTS (DCP)

PERCENTAGE COMPLETE

Construction 99%

COUNCIL DISTRICT

5

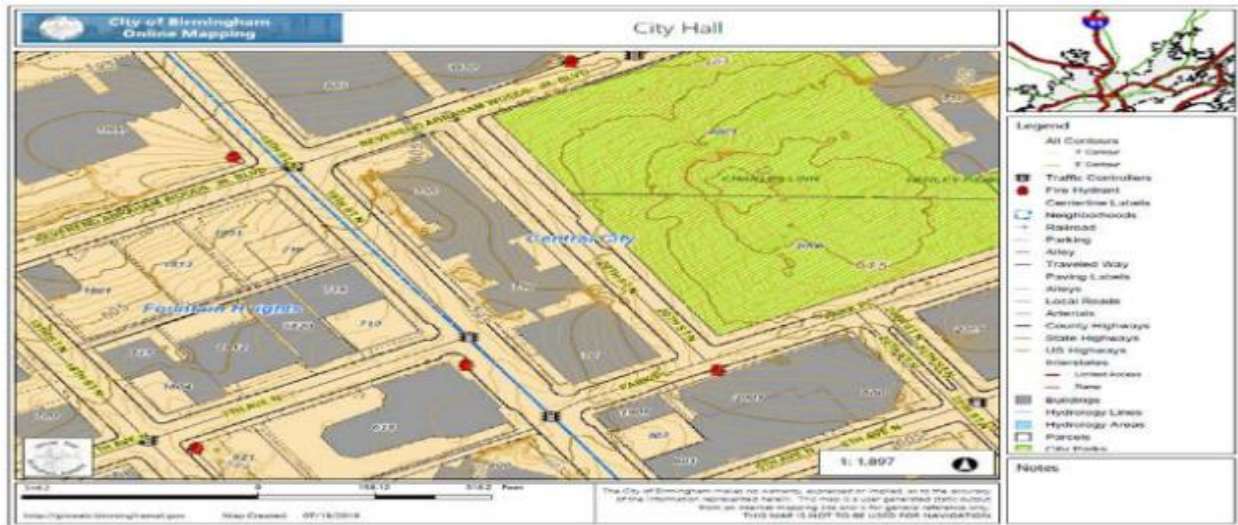
NEIGHBORHOOD

Central City

STAKEHOLDERS

City Hall Staff

TO



City Hall South Parking Deck Structural Repairs

Scope of Work

The objective of this project includes the investigation of spalling concrete from underside of concrete slab.

Scheduled Milestones

- Purchase order issued June 5, 2019
- Engineer has conducted several site visits to document existing conditions.
- Bid drawings are complete.
- Awaiting identification of funding prior to bidding.

CONSULTANT

MBA Engineers, Inc.

PROJECT BUDGET

\$75,000.00

PERCENTAGE COMPLETE

Design – 100%

CONTRACTOR

TBD

COUNCIL DISTRICT

5

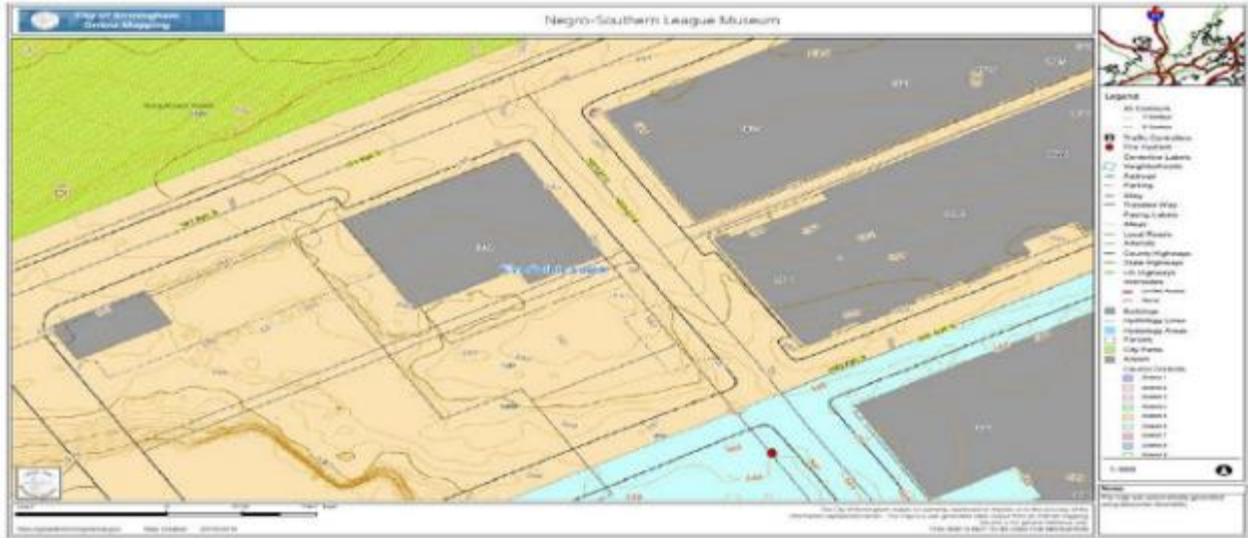
NEIGHBORHOOD

Central City

STAKEHOLDERS

City Hall, EMA, E911

TO



Michael's Restaurant Work Platform

Scope of Work

The objective of this project includes the construction of a rooftop work platform to allow easier access for cleaning of the kitchen exhaust hood.

Scheduled Milestones

- Prebid meetings held on February 9 and February 21, 2023
- Bids received March 2, 2023
- Project to be submitted for Council approval on April 4, 2023
- Project duration will be 120 days from Notice to Proceed

CONSULTANT

MBA Engineers, Inc.

PROJECT BUDGET

\$27,310.00

PERCENTAGE COMPLETE

Bid and Award 75%

CONTRACTOR

Tecta America Southeast LLC

COUNCIL DISTRICT

5

NEIGHBORHOOD

Five Points South

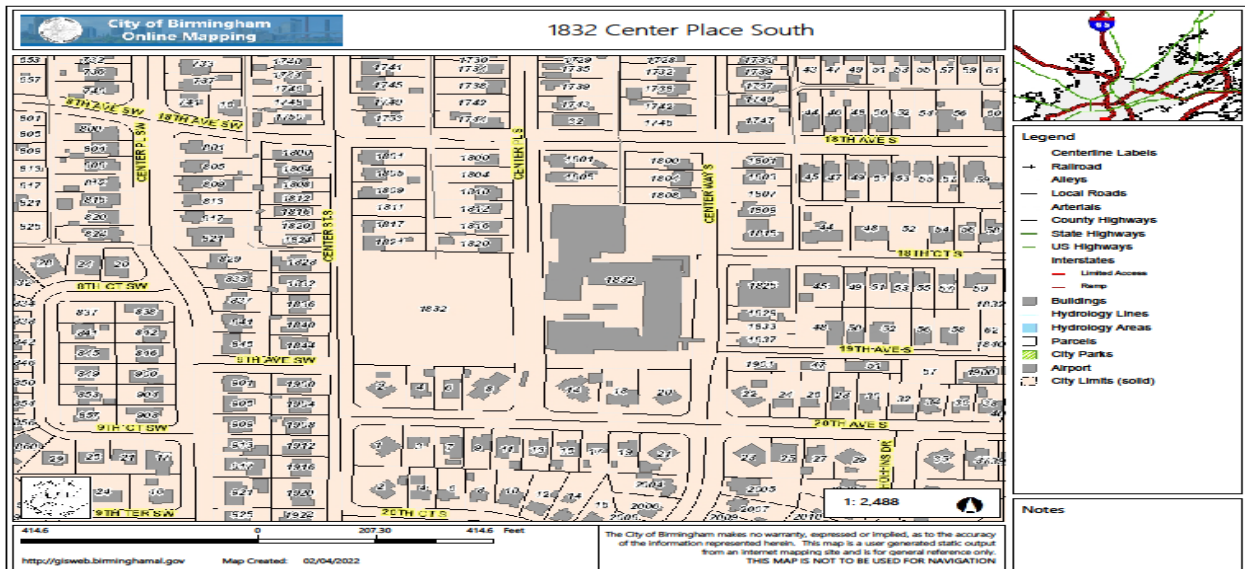
STAKEHOLDERS

NSLM

Michael's Restaurant

EB

DISTRICT 6



1832 Center Place South Storm Sewer Replacement

Scope of Work

This project will replace approximately 425 LF of existing 36" x 58.5" corrugated metal arch pipe, that is in a state of disrepair, with 36" x 58.5" reinforced concrete arch pipe. The project will also replace 5 existing inlets of varying types and 1 storm sewer manhole.

Scheduled Milestones

- Target Design Completion: May 2022
- Target Bid Document Completion: June 2022
- Target Bid Opening: August 2022
- Target Begin Construction: TBD
- Anticipated Construction Time: 90 consecutive calendar days
- Working on readvertisement
- Bid opening held October 26, 2022
- Project awarded November 22, 2022
- Awaiting Notice of Contract execution to issue Notice to Proceed
- Contract documents received and NTP issued January 23, 2023
- Owner's Sales and Use Tax exemption received March 1, 2023
- Construction underway

CONSULTANT/ CONTRACTOR

In House
Gillespie Construction, LLC

PROJECTED BUDGET

\$576,389.78 (Low Bid)

FUNDING SOURCE

BDOT

PERCENTAGE COMPLETE

Design: 95%
Construction: 0%

COUNCIL DISTRICT

6

NEIGHBORHOOD

South Titusville

STAKEHOLDERS

Students
Teachers
Administrators

RW



Arlington House Painting and Repairs

Scope of Work

The objective of this project is to provide exterior repairs of rotted wood porch supports and decking and repainting of exterior of house.

Scheduled Milestones

- Prebid meeting conducted on November 22, 2022
- Bids received December 12, 2022
- Bids scheduled to be approved by City Council at the January 10, 2023 meeting
- Project duration is 120 calendar days after Notice to Proceed.
- Contract has been fully executed and awaiting issuance of Purchase Order.
- Pre-construction meeting held on Wednesday, March 1, 2023.
- Notice to proceed issued on March 20, 2023.
- Construction is underway.

CONSULTANT
In House

PROJECT BUDGET
\$150,383.00

PERCENTAGE COMPLETE
Construction 15%

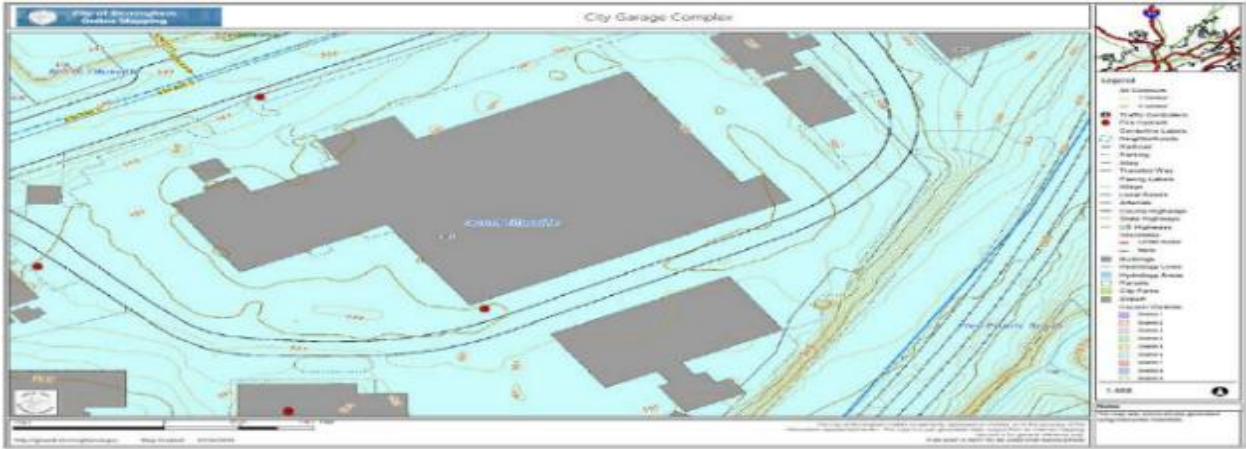
CONTRACTOR
Sherrod Construction Co. Inc.

COUNCIL DISTRICT
6

NEIGHBORHOOD
Arlington-West End

STAKEHOLDERS
Arlington House

GM



Equipment Management Trench Replacement

Scope of Work

The objective of this project includes the replacement of the center trench and drain covers that run down the middle of the City Garage.

Scheduled Milestones

- Design work is complete—awaiting identification of funding.
- Project duration is 120 days from issuance of NTP.
- Completed survey of existing conditions.
- Drawings completed.
- Overcome scheduling and operations issues

CONSULTANT
In-house

PROJECT BUDGET
\$128,750.00

FUNDING SOURCE

PERCENTAGE COMPLETE
Design – 100%

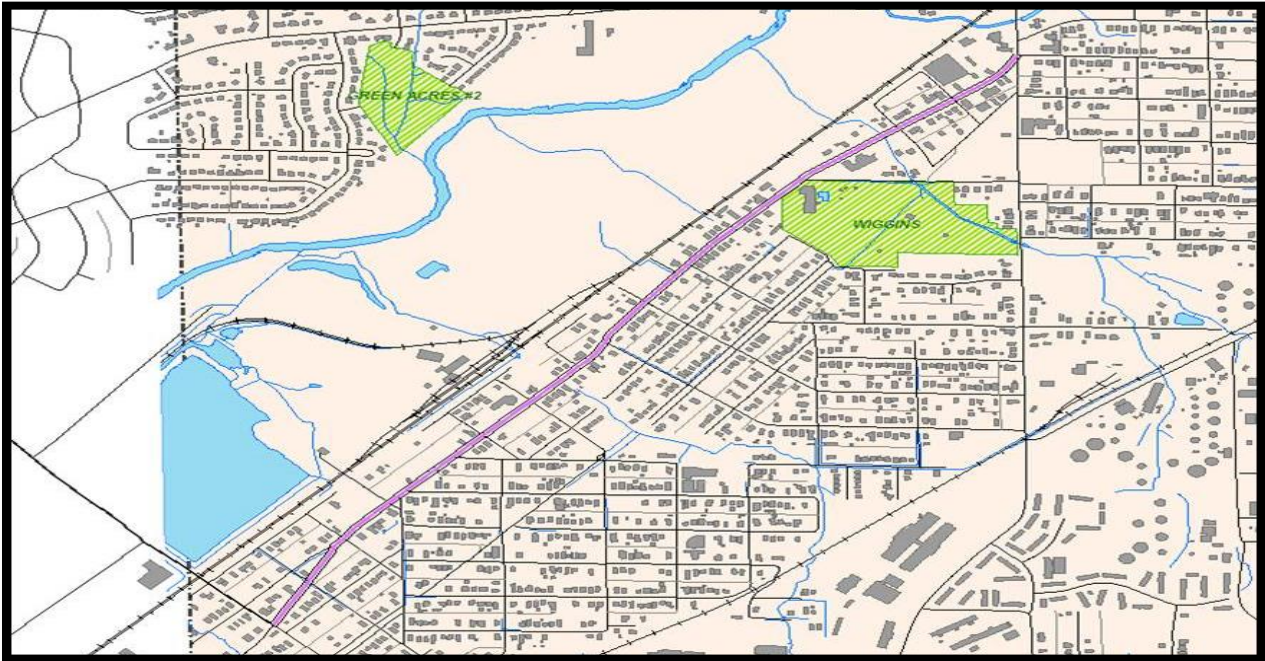
COUNCIL DISTRICT
6

NEIGHBORHOOD
South Titusville

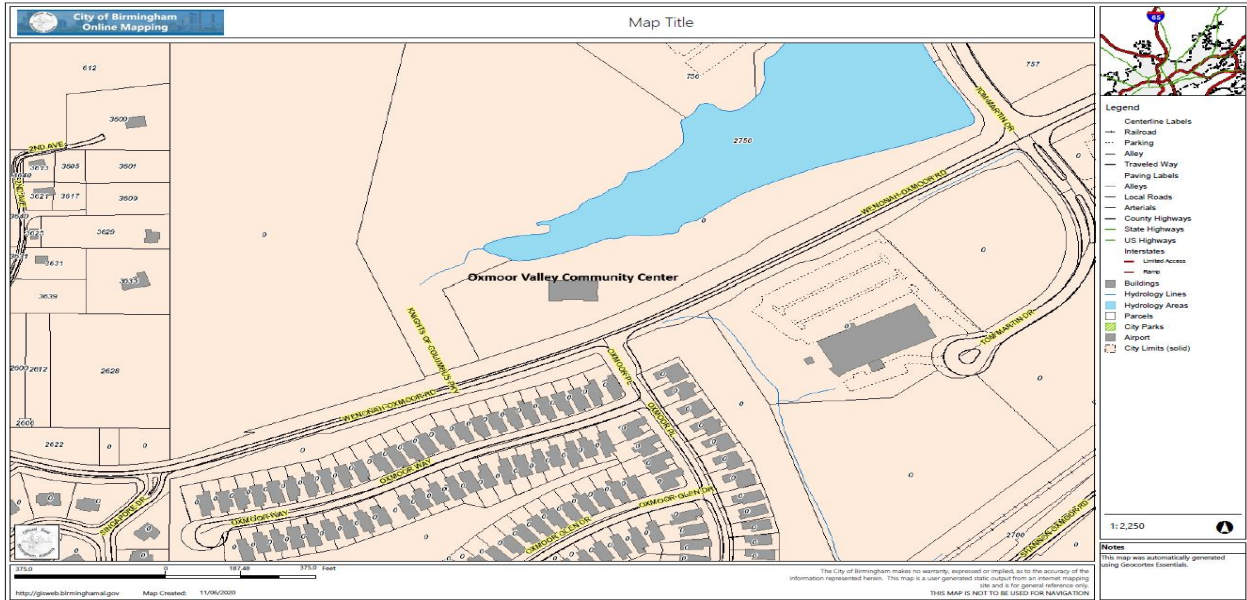
STAKEHOLDERS
Department of Equipment Management

MM

DISTRICT 7



<p>Jefferson Ave SW - Resurfacing</p> <p>Scope of Work The objective of this project is to resurface Jefferson Ave SW from 31st St SW to 40th St SW. ADA Ramp and sidewalk improvements will be included.</p> <p>Schedule Milestones</p> <ul style="list-style-type: none"> • May-June 2022 – Begin and complete design • June 10, 2022- Advertised • June 29, 2022- Bid Opening • July 2022 – Award • Pre-Construction August 31. • Notice to Proceed issued September 12; • Project substantially complete as of November 2022. Punch list in progress. <p>Quantities</p> <ul style="list-style-type: none"> • Resurfacing – 7200 LF (1.36 CL miles) • Sidewalk – 200 LF • ADA Ramps - 12 	<p>CONSULTANT/CONTRACTOR In House (Engineering) Southeastern Sealcoating</p> <p>BUDGET \$676,565.45 bid</p> <p>FUNDING SOURCE BDOT</p> <p>PERCENTAGE COMPLETE Construction 98%</p> <p>COUNCIL DISTRICT 7</p> <p>NEIGHBORHOOD Jones Valley, Riley</p> <p>FRAMEWORK AREA N/A</p> <p>STAKEHOLDERS Residents</p> <p style="text-align: right;">JL</p>
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Oxmoor Valley Community Center Parking Lot Expansion

Scope of Work

The objective of this project is to enlarge the existing front parking lots to provide additional spaces for events.

Scheduled Milestones

- Received fee proposal of \$41,705.00 from Dynamic Civil Solutions for engineering design services.
- Purchase order issued January 15, 2021
- Design kickoff meeting held January 22, 2021
- Survey work completed
- Construction documents have been approved.
- Prebid meeting was held August 19, 2021
- Bid opening held on September 7, 2021.
- Bid review with engineer scheduled September 28, 2021.
- Bid review with engineer and contractor held on October 19, 2021.
- Project duration is 75 days from Notice to Proceed.
- Proposed cost reductions have been provided to Park and Rec staff for review
- Project will be repackaged, and scope reduced in order to be rebid.
- Consultant has submitted revisions for review and revisions have been submitted for permitting.
- Pre-Bid meeting held on September 15, 2022.
- Bid opening held on September 29, 2022.
- Approved by Council on November 15, 2022
- P.O. issued January 12, 2023
- Pre-Construction meeting held on February 1, 2023
- Contractor submitted shop drawings to order materials.
- Notice to Proceed date on May 1, 2023.
- Scheduled completion date July 15, 2023..

CONSULTANT/ CONTRACTOR
Dynamic Civil Solutions

PROJECT BUDGET
\$666,223.00

CONTRACTOR
Sherrod Construction Co., Inc.

FUNDING SOURCE
PARK & RECREATION FUNDS
CAPITAL PROJECTS (DCP)

PERCENTAGE COMPLETE
Construction <5%

COUNCIL DISTRICT
7

NEIGHBORHOOD
Oxmoor

STAKEHOLDERS
Park and Recreation
Oxmoor Neighborhood

MM

DISTRICT 8



3rd Avenue West Streetscape Phase I

Scope of Work

The objective of this project is to provide ADA accessible sidewalks, lighting, street resurfacing and landscaping along 3rd Avenue West from Avenue S to Avenue W.

Scheduled Milestones

- Consultant Design Kick off meeting March 2017
- Survey Complete June 2017
- Traffic signal study proposal submitted December 2017
- Scope revised to include traffic signals, access management, and complete streets concept on April 20, 2018
- 30% progress plans submitted on April 20, 2018
- 60% review March 2019
- Scope revised to remove resurfacing (add to City Wide-MPO)
- 90% submitted July 2019
- 100% plans received June 22, 2020. Remaining items in progress (for tentative summer 2024 bid): complete utility coordination, finalize APCO lighting plan; obtain ALDOT permit/approval; resolve traffic signal change with ALDOT.

Quantities

- Sidewalks 4670 LF
- Curbs/Ramps 60
- Trees 82
- Lights 71

CONSULTANT
EDT, Inc.

PROJECT BUDGET
\$1.3M Old Bond Fund
\$1.9M Estimate

FUNDING SOURCE
BOND FUNDS
ALDOT

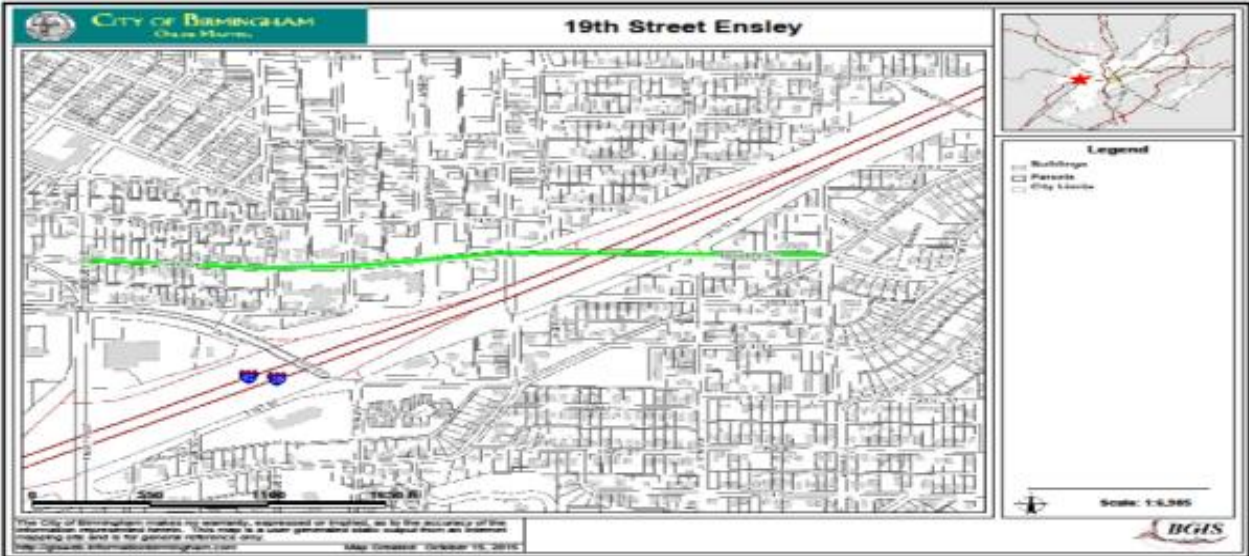
PERCENTAGE COMPLETE
Design 95%

COUNCIL DISTRICT
8

NEIGHBORHOOD
Central Park

STAKEHOLDERS
Neighborhood/Councilor

JL



19th Street Ensley Street Improvements

Scope of Work

The objective of this project includes sidewalk installation, replacement, and accessibility, landscaping, and curb and gutter on 19th Street Ensley from Pike Rd to Ensley Avenue near Tuxedo Court.

Schedule Milestones

- Design review in process
- ROW acquisition in progress by City staff for required 17 tracts is ongoing (2 of 17 tracts acquired)
- ROW Status- legal descriptions complete; initial contact letters mailed; ROW staff to follow up with non-responsive property owners
- Submitted to ALDOT for final review in April 14, 2017
- Construction comments submitted May 15, 2017
- ALDOT bid date contingent upon ROW acquisition completion
- Utility coordination underway by City include water meter relocations
- Consultant Yvonne Green- Day contracted to assist with ROW acquisition- May 2020. As of September 2020, consultant has mailed 17 letters to property owners.
- Additional funding received, exploring contract with a consultant for ROW acquisition.

Quantities

- Resurfacing 3500LF
- Sidewalks 4060 LF
- Curbs/Ramps 49
- Trees 35

CONSULTANT
EDT, Inc.

PROJECT BUDGET
\$165,340 City Match
\$661,359 Grant Match
\$748,984.66 Estimated Construction Cost

FUNDING SOURCE
BDOT
ALDOT

PERCENTAGE COMPLETE
ROW Phase

COUNCIL DISTRICT
8

NEIGHBORHOOD
TUXEDO

STAKEHOLDERS
Neighborhood

AD



**40th Street Belview Heights
Neighborhood Gateway Beautification**

Scope of Work

The objective of this design is to create an aesthetic gateway into the Belview Heights neighborhood. A neighborhood sign along with landscaping is part of this project.

Schedule Milestones

- Scope meeting December 2016
- Design 50% complete (Design Development Drawings submitted to City staff for review and comments) April 2018
- Stakeholder meeting with Councilman Hoyt held on May 21, 2018
- Bid opening upon ROW acquisition, anticipated May 2021
- Construction start upon ROW acquisition
- ROW – 6 properties to be acquired; 2 temporary easements
- Seeking ROW funding assistance from Community Development
- Project Bid May 28, 2021
- Bids came in over budget; requesting additional funding
- Preconstruction meeting 10/29/2021
- Construction start February 2022
- Anticipated punchlist July 2022
- Anticipated construction completion August 2022
- Additional work added.
- Work complete

Quantities

- Curbs/Ramps 9
- Trees 11
- Lights 14
- Sidewalks 1050 LF
- 1 neighborhood sign

CONSULTANT/CONTRACTOR

Macknally
CP Construction

PROJECT BUDGET

\$310,398.70 Construction Estimate
\$52,270.93 Consultant Fee
\$380,000 Budget

FUNDING SOURCE

BOND FUNDS

PERCENTAGE COMPLETE

Closeout

COUNCIL DISTRICT

8

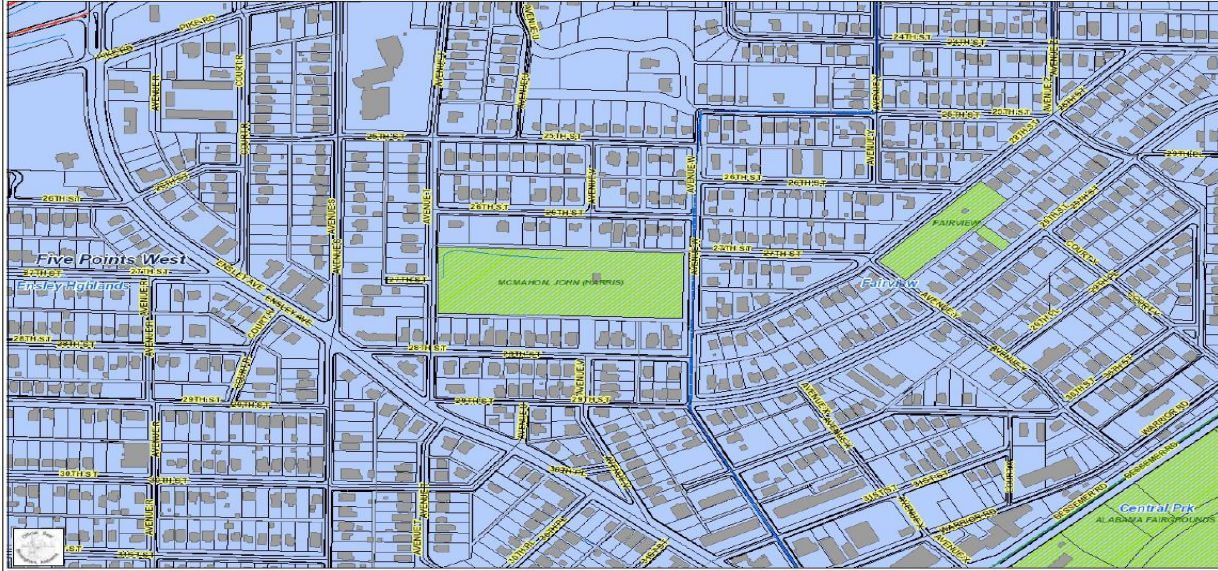
NEIGHBORHOOD

Belview Heights

STAKEHOLDERS

Neighborhood

AD



Harris Pool Repairs at McMahon Park

Scope of Work

The objective of this project is the replacement of the existing pool piping and equipment and pool equipment building using ARPA funding.

Scheduled Milestones

- Consultant Requests for Qualifications have been issued and responses evaluated.
- Request for Proposal for architectural services has been sent to EDT-THA, Inc. and response is expected by April 5, 2023.

CONSULTANT
EDT-THA, Inc.

PROJECT BUDGET
\$350,000.00

PERCENTAGE COMPLETE
Predesign 25%

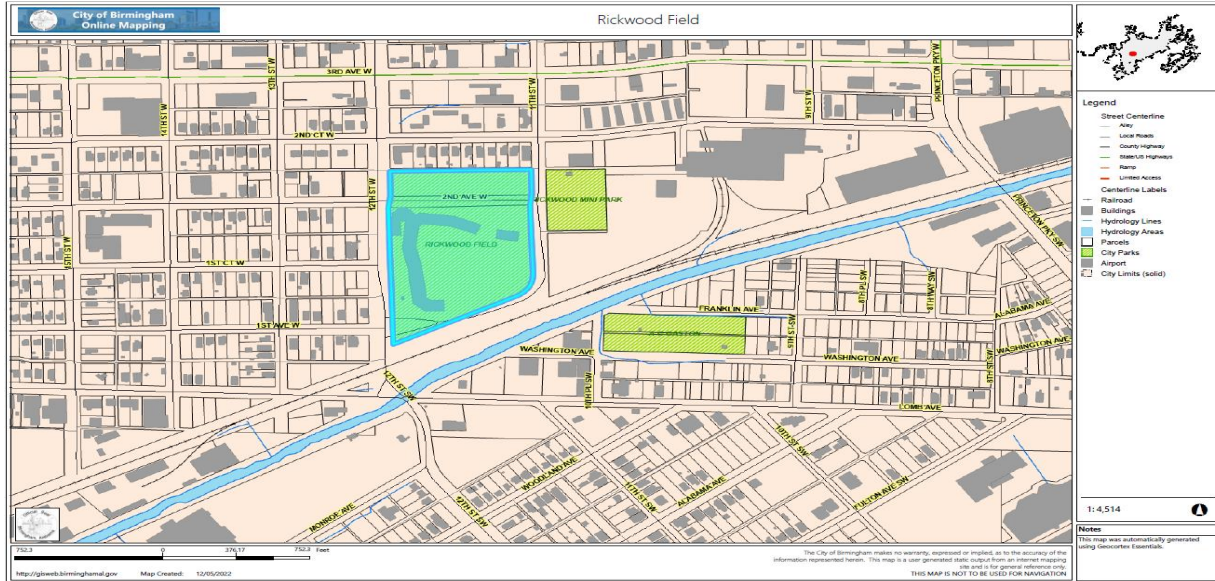
CONTRACTOR
TBD

COUNCIL DISTRICT
8

NEIGHBORHOOD
Ensley Highlands

STAKEHOLDERS
Park and Recreation

EB



Rickwood Field Renovations

Scope of Work

The objective of this project includes modifications to repair deteriorated concrete ramps, concrete beam repairs, wood roof decking repairs, structural steel repairs, wood screen wall repairs, and stadium lighting support reinforcement.

Scheduled Milestones

- Initial condition assessment report and recommendations for repair has been completed.
- Time for preparing bidding documents is anticipated to be approximately 4-6 weeks after issuance of purchase order.
- Bhate Geosciences was issued a purchase order and Notice to Proceed with design on January 16, 2023.
- A pre-design meeting occurred 1/26/2023.
- Preliminary bid documents are being prepared and reviewed by staff.
- Plans have been approved by permitting March 29, 2023
- Anticipate advertising for bid mid-April

CONSULTANT

Bhate Geosciences Corp.

PROJECT BUDGET

\$700,000.00

PERCENTAGE COMPLETE

Design-75%

CONTRACTOR

TBD

COUNCIL DISTRICT

8

NEIGHBORHOOD

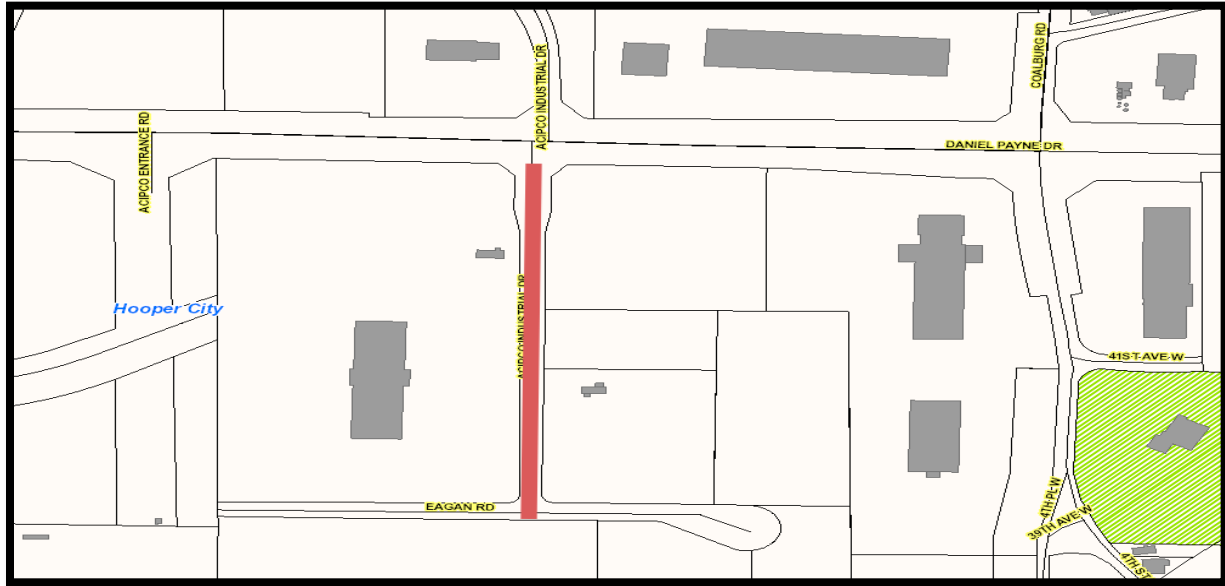
Rising-West Princeton

STAKEHOLDERS

Park and Recreation
Friends of Rickwood Field

GO

DISTRICT 9



ACIPCO Industrial Drive – Full Depth Pavement Reclamation

Scope of Work

The objective of this project is to rebuild the roadway of ACIPCO Industrial Drive using Full Depth Reclamation (FDR). The limits are from Daniel Payne Dr to Eagan Rd. Jefferson County Roads and Transportation will perform the work via an interagency agreement with the City/County. FDR will remove/reuse the existing roadway down to its base, mix in cement additives for additional strength and stability, and then a new asphalt overlay will be installed.

Schedule Milestones

- Dec 2021 – Receive request from BDOT/Econ Dev to evaluate potential project; estimates for traditional mill/seal with deep patching vs FDR.
- Jan 2022 – Reach out to County about their FDR program and request estimate for work.
- Feb 2022 – FDR by County quote accepted
- October – agreement/funding process (by BDOT with JCR&T)
- Construction complete December 2022
- Working on close out with BDOT and JCR&T

Quantities

- 1350 LF repaving (0.25 centerline miles)

CONSULTANT/ CONTRACTOR

In House (Engineering) /
Jefferson County R & T

BUDGET

\$250K estimate

FUNDING SOURCE

COMMUNITY DEVELOPMENT
ARPA FUNDS

PERCENTAGE COMPLETE

Closeout

COUNCIL DISTRICT

9

NEIGHBORHOOD

Hooper City

FRAMEWORK AREA

STAKEHOLDERS

Economic Development, Daniel
Payne Industrial Park

JL

STREET/SIDEWALK IMPROVEMENTS



Alabama Farmers Market Access Road Improvements

Scope of work

The realignment and widening of 4th Street West from Finley Boulevard (SR-378) to Finley Avenue. The new alignment at Finley Avenue will coincide directly with the entrance to the Farmers Market thereby improving traffic flow, volume and access from Finley Boulevard into the market.

Schedule Milestones

- Final \$50,000 match provided by the Alabama Department of Agriculture & Industries on July 25, 2019
- Bid opening 9/15/2021
- Contract awarded. Awaiting fully executed contract and purchase order.
- Construction time 180 consecutive calendar days
- NTP issued 9/12/2022
- Received ADEM NPDES permit and utility relocation
- Construction underway. Unsuitable soils encountered at subgrade level, seeking additional funding of \$240,889.09.
- Awaiting approved and executed change order prior to contractor resuming work.

CONSULTANT/ CONTRACTOR

In- House
Southeastern Sealcoating, Inc.

PROJECT BUDGET

\$962,840.65 (Low Bid Amount)
\$139,319.91 CEI
\$1,102,160.56 Total

FUNDING SOURCE

BDOT/ CAPITAL FUNDS
ALDOT/ STATE OF ALABAMA
TRUCK GROWERS ASSOC.
DEPARTMENT OF AGRICULTURE

PERCENTAGE COMPLETE

Construction 5%

COUNCIL DISTRICT

9

NEIGHBORHOOD

Acipco-Finley

FRAMEWORK AREA

City Center Area

STAKEHOLDERS

Neighborhood
Truck Growers Association
Farmers Market Patrons

RW



Hooper City Phase V

Scope of Work

The objective of this project is to improve the streets and drainage along 37th Terrace West, 37th Court West, and 6th Street West.

Schedule Milestones

- Design is 100% complete, plans submitted on March 5, 2018
- Jefferson County Environmental Services Department approved
- Neighborhood meeting May 10, 2018
- ROW Status – Twenty-two (22) parcels required for this project. two (2) permanent easements and nineteen (19) temporary easements. Legal descriptions and property owner notification letters to be written.
- Consultant Yvonne Green- Day contracted to assist with ROW acquisition- May 2020
- Additional funding received, exploring contract with a consultant for ROW acquisition.
- Yvonne Green-Davis has been awarded the contract to complete ROW acquisition of 22 parcels.
- ROW acquisition has begun.

Quantities

- Resurfacing 2100 LF
- Sidewalks 1700 LF
- Curbs/Ramps 14

CONSULTANT

EDT, Inc.
Yvonne Green Davis

PROJECT BUDGET

\$675,000

FUNDING SOURCE

BOND FUNDS
ARPA FUNDS

PERCENTAGE COMPLETE

ROW Phase

COUNCIL DISTRICT

9

NEIGHBORHOOD

Hooper City

STAKEHOLDERS

Neighborhood

AD



Roof Repair at North Birmingham Recreation Center

Scope of Work

The objective of the project is to repair roof leaks around the existing skylights.

Scheduled Milestones

- Investigation of reported problem now underway.
- Coordinating with Park & Recreation to address minor repairs.
- Contacted roofing contractor to review previous cost estimate and revise as needed.

CONSULTANT/ CONTRACTOR

In-house

TBD

PROJECT BUDGET

\$8,000.00

FUNDING SOURCE

PARK & RECREATION FUNDS
CAPITAL PROJECTS (DCP)

PERCENTAGE COMPLETE

Bid and Award 25%

COUNCIL DISTRICT

9

NEIGHBORHOOD

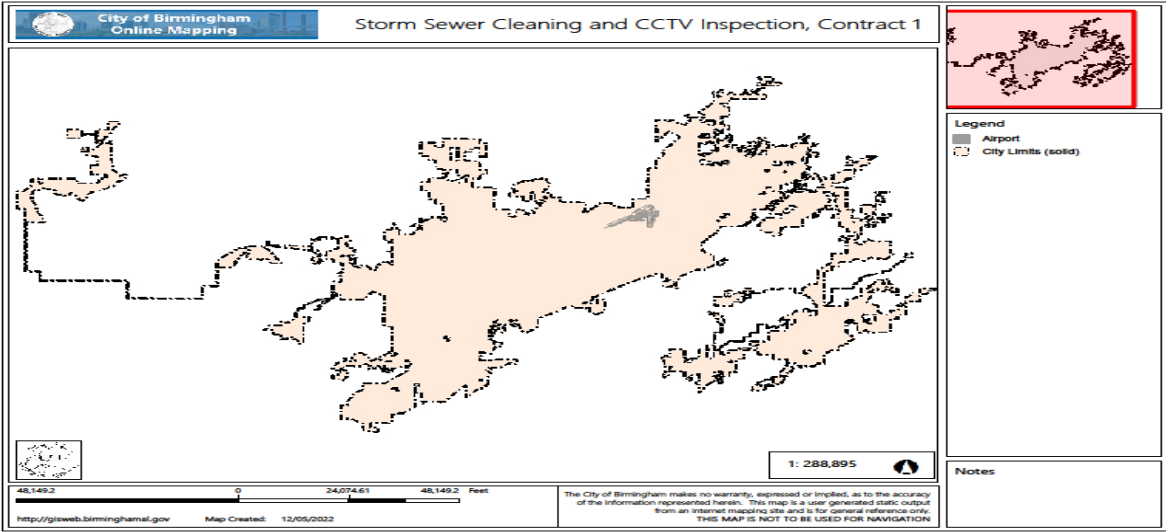
North Birmingham

STAKEHOLDERS

Park and Recreation

MM

MULTIPLE DISTRICTS



Storm Sewer Cleaning and CCTV Inspection At Various Locations, Contract 1

Scope of Work

The intent of this project is to clean and inspect existing storm sewers and their appurtenances in an effort to determine the cause of localized flooding at various locations throughout the City of Birmingham.

- 700 Block of 19th Street South
- 900 Block of 7th Street Ensley
- 1600 Block of 41st Street West
- 2200-2500 Morris Avenue

Scheduled Milestones

- Begin Advertisement: November 18, 2022
- Pre-Bid Conference: December 7, 2022
- Bid Opening: December 15, 2022
- Target Award: February 2023
- Target Begin Work: March 2023
- Contract Time: 90 consecutive calendar days
- Awaiting fully executed contract and Purchase Order
- Kickoff meeting scheduled for March 10, 2023
- Notice to Proceed issued effective March 10, 2023.
- Project underway

CONSULTANT

In House

PROJECTED BUDGET

\$340,000.00 (Low Bid)

PERCENTAGE COMPLETE

Design: 100%
Construction: 0%

CONTRACTOR

Smith Industrial Services

COUNCIL DISTRICT

Varies

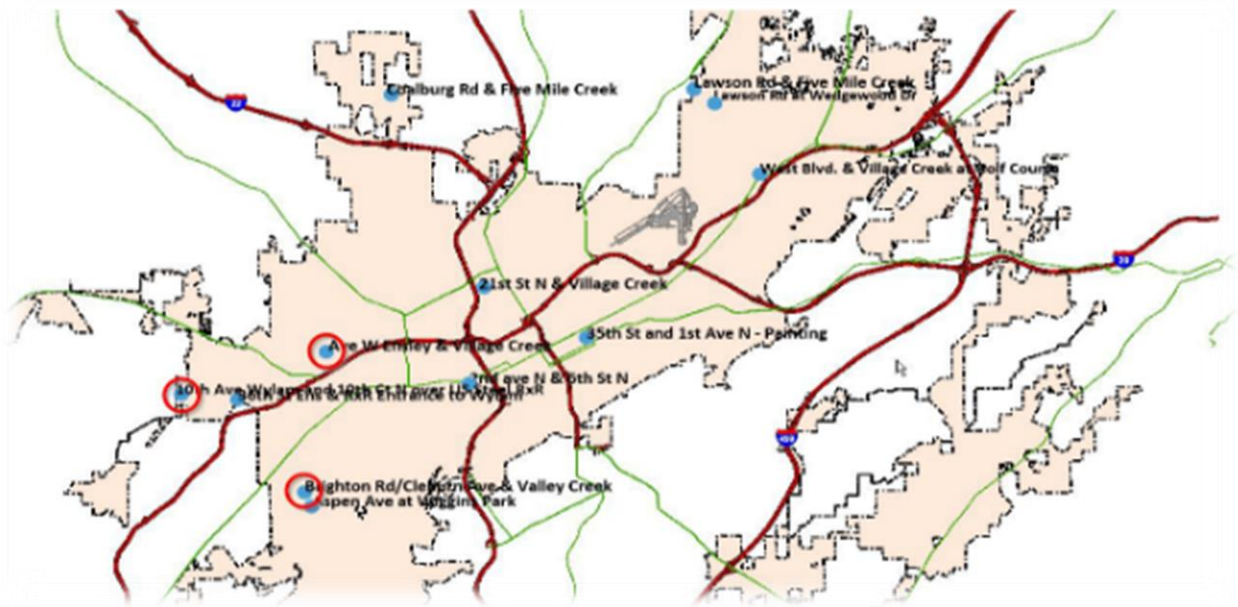
NEIGHBORHOOD

Varies

STAKEHOLDERS

Impacted
Businesses/Residences
Neighborhood
Motorists

RW



Bridge Rail Rehabilitation

Scope of Work

The objective of this project is to repair various bridge components such as bridge rails, guardrails, sidewalk approaches, etc. Work will be performed at the following bridge locations: Avenue W Ensley @ Village Creek/ Airport Road @ Lawson Road and 10th Avenue Wylam @ USS Railroad

Schedule Milestones

- Complete survey – Target 2nd Quarter 2021
- Complete design – Target 2nd Quarter 2022
- Bid/Award – Target 3rd Quarter 2022
- Begin construction – 1st Quarter 2023
- Complete construction – Target 2nd Quarter 2023
- Bid Opening held 8/24/2022- No bids received
- Preparing documents for re-bid
- Rebid scheduled for November 23, 2022
- Bid received, awaiting fully executed contract and purchase order prior to issuing NTP.

CONSULTANT/CONTRACTOR

In-House
Gillespie Construction

PROJECT BUDGET

\$892,023.00 (Low Bid)

FUNDING SOURCE

ALDOT
BDOT

PERCENTAGE COMPLETE

Survey- 100%
Design- 100%
Construction- 0%

COUNCIL DISTRICT

4, 8, 9,

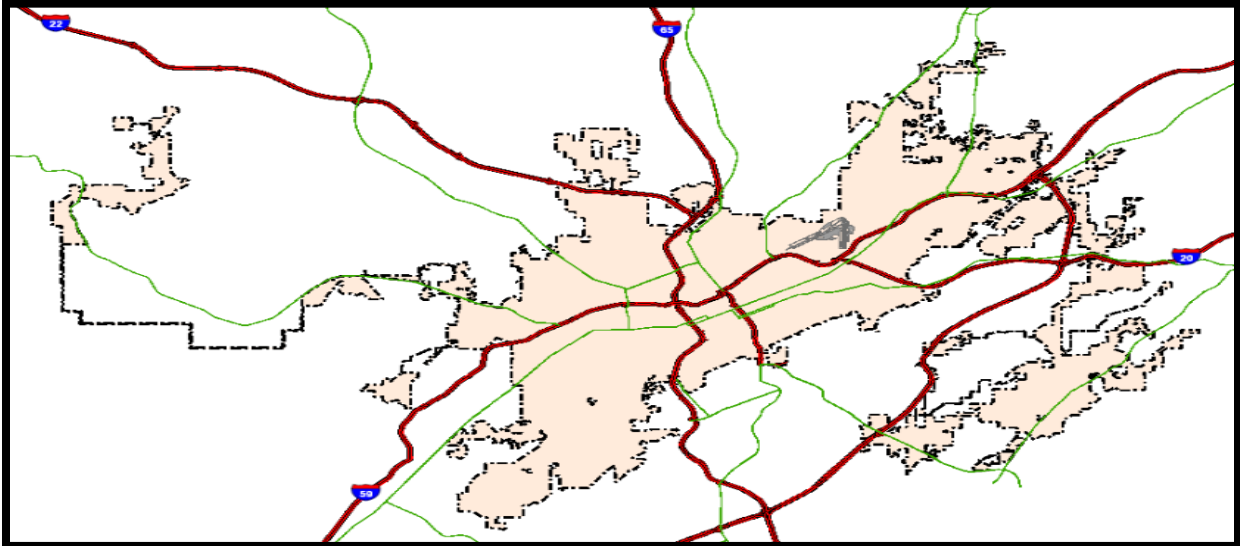
NEIGHBORHOOD

Ensley, Wylam
Pine Knoll Vista
Penfield Park

STAKEHOLDERS

Neighborhood
Motorists

RW



City Wide Guardrail Repair

Scope of Work

The objective of this project is to repair guardrails at 14 locations within the City of Birmingham.

Schedule Milestones

- November 2022 – scope project (w/ BDOT recommendations)
- December 2022 (estimated) – design & estimate project (w/ BDOT assistance)
- April 2023 (estimated) – Award
- June 2023 (estimated) – Construction
- September 2023 (estimated) – Completion

Quantities

- 1050 LF Guardrail

CONSULTANT/ CCONTRACTOR
In House (Engineering)

BUDGET
TBA

FUNDING SOURCE
CAPITAL FUNDS

PERCENTAGE COMPLETE
Design 100%

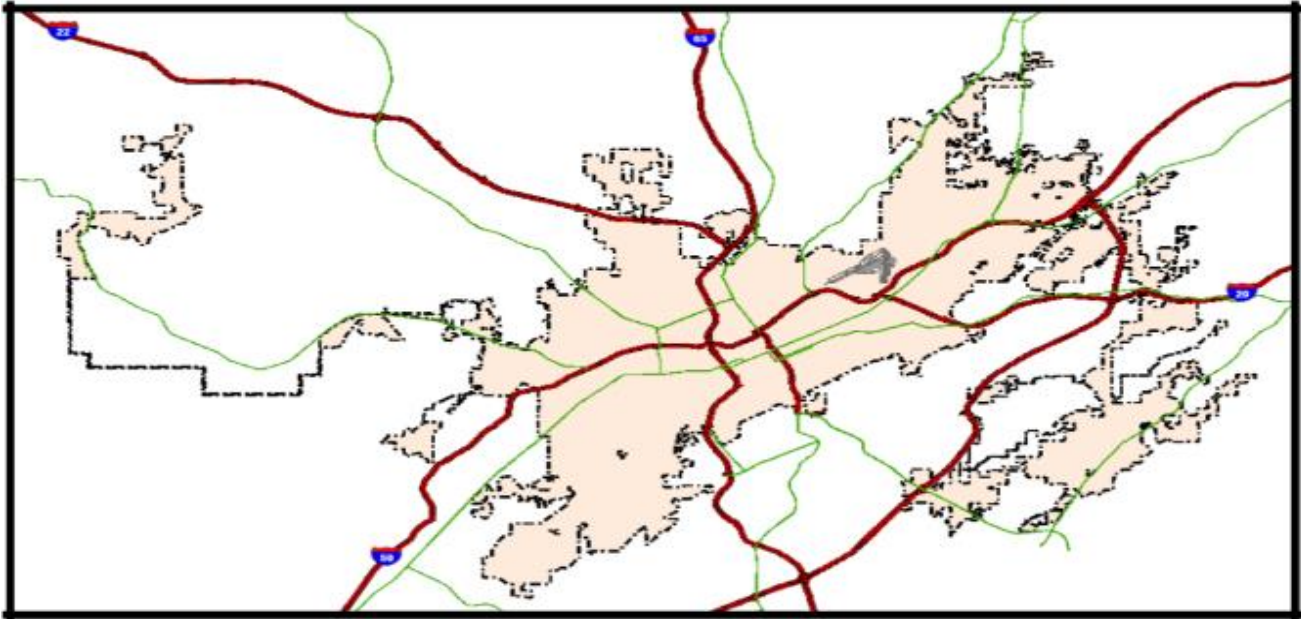
COUNCIL DISTRICT
Multiple

NEIGHBORHOOD
Multiple

FRAMEWORK AREA
City Wide

STAKEHOLDERS
BDOT

AD



Resurfacing City-Wide 2021

Scope of Work

The objective of this project is to resurface various street segments city-wide as part of the 5 Year Smart Resurfacing Plans. Roughly half of the streets are the remaining segments from “Year 2” of the plan, and the other half will be pulled from “Year 3”. Improvements include ADA Ramps, Video Detection Systems for Traffic Signals, and Complete Street items on applicable routes.

Schedule Milestones

- April 2021 – begin contract planning process with \$6M budget
- May/June – verify each street via field inspection, assemble quantities, update list as needed. In progress.
- June/July – finalize list and maps, Mayor/Council review, notify utilities, get quantities and items (striping, cameras) from BDOT
- August – advertised 8/13; utilities have been notified
- September- Bid opening 9/1; property notifications sent
- P.O.’s and NTP issued
- Change order approved August 2022
- Substantial completion October 2022.
- Striping and any additional work completed December 2022.
- Punch list in progress (as of January 2023).

Quantities

- Resurfacing: 29 centerline miles (180 segments)
- ADA Ramps: 200 each
- Video Detection: 16 cameras
- Bike Lanes: 1.3 centerline miles

CONSULTANT/CONTRACTOR

In House (Engineering)
Dunn Construction

BUDGET

\$8.2M Estimate
\$6,990,665.00 Contract
\$7,689,665.00 (w/CO)

FUNDING SOURCE

BDOT

PERCENTAGE COMPLETE

Construction 98%

COUNCIL DISTRICT

ALL

NEIGHBORHOOD

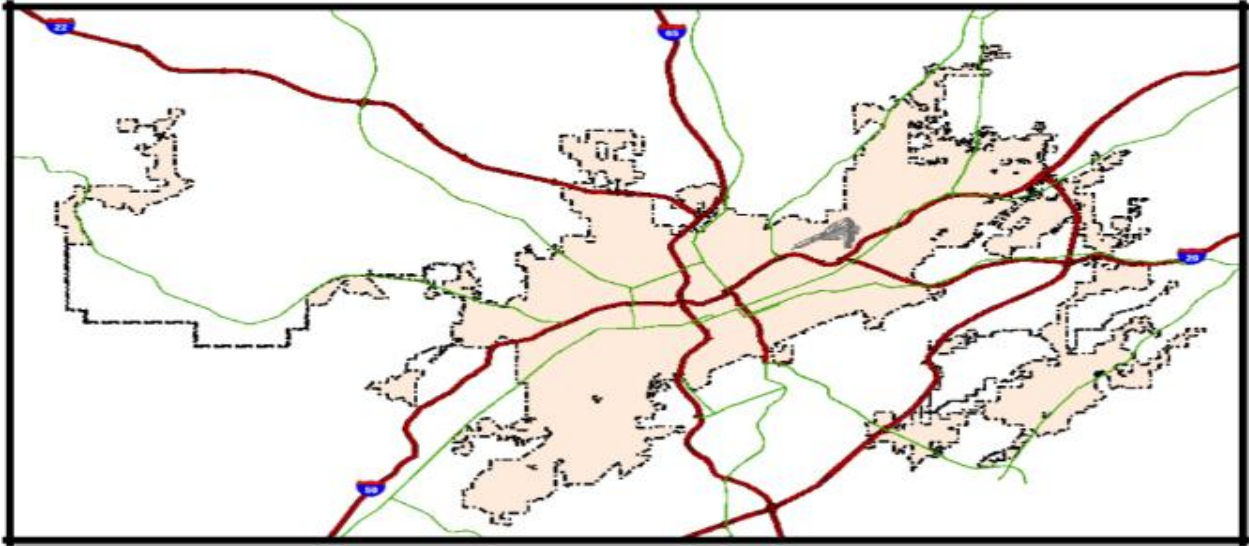
City Wide

FRAMEWORK AREA

City Wide

STAKEHOLDERS

JL



Resurfacing City-Wide 2022 – ALDOT Funds

Scope of Work

The objective of this project is to resurface various street segments citywide as part of the 5 Year Smart Resurfacing Plans. The majority of streets are from Year 2 of the plan. Improvements include ADA Ramps Video Detection Systems for Traffic Signals, and Complete Street items on applicable routes.

Schedule Milestones

- June 2019- \$2.2M in ALDOT funding to be provided for resurfacing
- July 2019 – street selection made
- September 2019 – Volkert selected as design consultants for plans
- Traffic counts received from BDOT Aug. 20 and provided to Volkert.
- Design resume in April 2021 with Summer 2022 completion; Fall letting, Fall/Winter construction
- Materials report complete; submitted to City and ALDOT for review (November 2021).
- May/June 2022- PSE review submitted
- June-December 2022-Going through ALDOT review and approvals
- Bid opening 3/8/2023; award in progress Summer 2023 construction

Quantities

- Resurfacing- 6 CL Miles (14 segments)
- ADA Curb Ramps- 66

CONSULTANT/ CONTRACTOR

In-House/ Volkert
Dunn Construction

PROJECT BUDGET

\$2.2M ALDOT Funding
\$3M Estimate
\$2,369,092.00 Low Bid

FUNDING SOURCE

ALDOT

PERCENTAGE COMPLETE

Bid/Award 75%

COUNCIL DISTRICT

ALL

NEIGHBORHOOD

City Wide

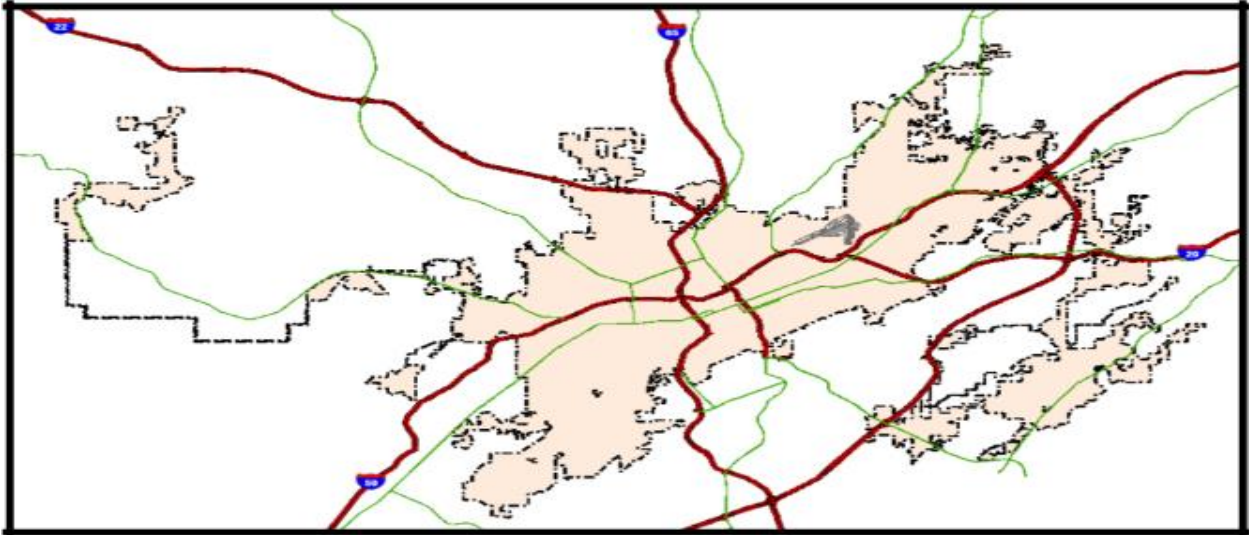
FRAMEWORK AREA

City Wide

STAKEHOLDERS

City Wide

JL



Resurfacing City-Wide 2022 - MPO Funds

Scope of Work

The objective of this project is to resurface various street segments citywide as part of the 5 Year Smart Resurfacing Plans. The majority of streets are from Year 2 of the plan. Improvements include ADA Ramps Video Detection Systems for Traffic Signals, and Complete Street items on applicable routes.

Schedule Milestones

- Spring 2019 - \$5M in MPO funding to be provided for resurfacing
- July 2019 street selection made and submitted to MPO for agreement
- September 2019 Volkert selected as design consultants for plans
- Traffic counts provided by BDOT (Feb-May 2020)
- Design on hold April 2020- Jan 2021 pending City funding agreement with ALDOT (in place as of Jan 2021)
- Design resumed August 2021 with Winter 2023 completion:
- Materials report complete January 2022.
- May/June 2022- Plan in Hand review submitted
- November 2022- PSE ALDOT review submitted
- July 2023- ALDOT Letting (tentative)
- Fall 2023- Anticipated construction start

Quantities

- Resurfacing- 10 CL Miles (20 segments)
- ADA Curb Ramps
- Bike Lanes- TBD

CONSULTANT/ CONTRACTOR

In-House/ Volkert
TBD

PROJECT BUDGET

\$5M Grant (with 20% match)

FUNDING SOURCE

ALDOT
BDOT

PERCENTAGE COMPLETE

Design 85%

COUNCIL DISTRICT

ALL

NEIGHBORHOOD

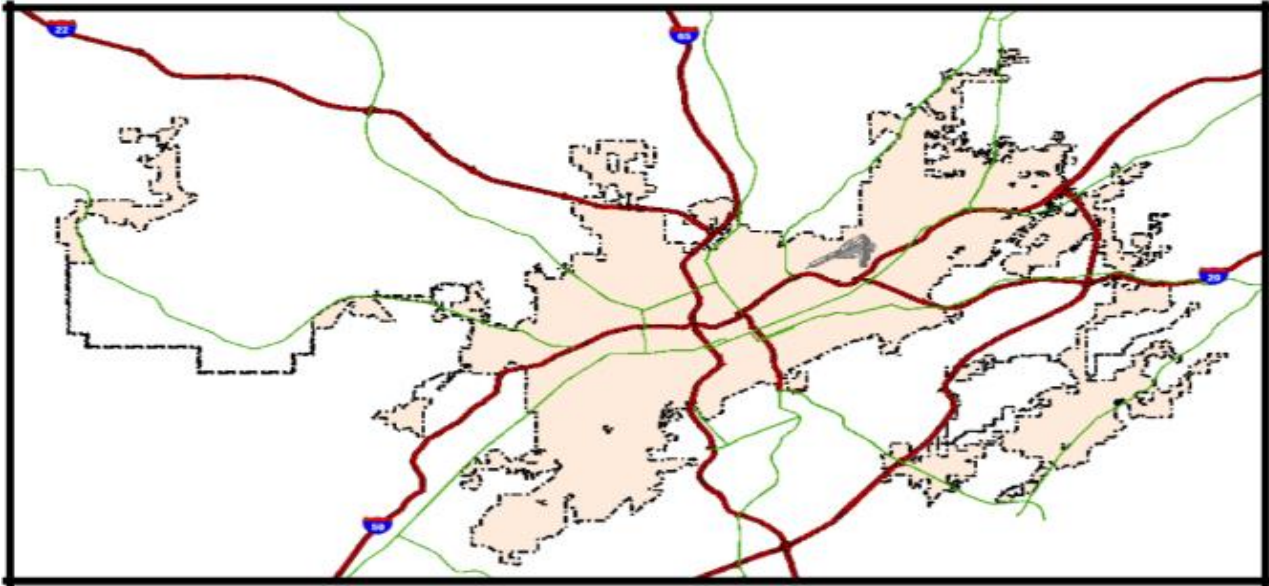
City Wide

FRAMEWORK AREA

City Wide

STAKEHOLDERS

JL



Resurfacing City-Wide 2023

Scope of Work

The objective of this project is to resurface various street segments city-wide as part of the 5 Year Smart Resurfacing Plans. The streets include clusters from Years 3-5. Improvements include ADA Ramps, Video Detection Systems for Traffic Signals, Complete Street items on applicable routes, and minor drainage repairs.

Schedule Milestones

- July 2022 – begin contract planning process with \$8M budget estimate
- August 2022 – select streets based on percent need and clusters to reduce mobilization costs; field verify the streets for need
- September 2022 – complete field inspections of the selected segments to gather quantities and notes; update list as needed. Verify list with council and mayor; finalize list.
- October 2022 – notify utilities, send notification letters; get quantities and items (striping, cameras) from BDOT and Stormwater; update maps
- November 2022 – prepare Project Document and Advertise
- December 2022 – bid opening December 14
- February 2023 – award
- March 2023 – construction start (est. 8 months)

Quantities

- Resurfacing: 43.5 centerline miles (250 segments)
- ADA Ramps: 170 each
- Bike Lanes: 4.4 centerline miles

CONSULTANT/ CONTRACTOR
In House (Engineering)
Dunn Construction

BUDGET
\$12,604,823.00 Contract

FUNDING SOURCE
BDOT

PERCENTAGE COMPLETE
Construction 10%

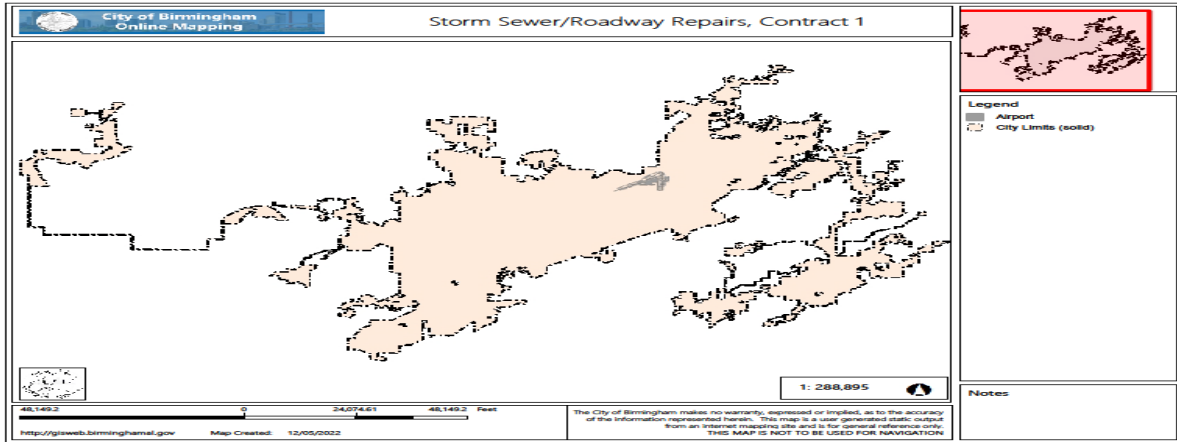
COUNCIL DISTRICT
ALL

NEIGHBORHOOD
City Wide

FRAMEWORK AREA
City Wide

STAKEHOLDERS

JL



Storm Sewer / Roadway Repairs at Various Locations, Contract 1

Scope of Work

The intent of this project is to repair existing storm sewers and resulting voids in pavement at various locations throughout the City of Birmingham.

Avenue O @ 58th Street West
 Court O @ 57th Street West
 Erie Street @ 7th Avenue Wylam
 Avenue L @ 22nd Street Ensley (alternate)

Scheduled Milestones

- Begin Advertisement: November 4, 2022
- Pre-Bid Conference: November 30, 2022
- Bid Opening: December 7, 2022
- Target Award: January 2023
- Target Begin Construction: February 2023
- Construction Time: 90 consecutive calendar days
- Rebid Documents completed including two (2) additional locations.
- Request to Advertise submitted, scheduled bid opening March 1, 2023.
- Additional locations added for 8th Avenue North @ 15th Street North and 1320 1st Avenue South.
- Project rebid on March 1, 2023 with 2 additional locations
- Working to revise project scope.

CONSULTANT
 In House

PROJECTED BUDGET
 \$503,986.00 (Low Bid)

PERCENTAGE COMPLETE
 Design: 100%
 Construction: 0%

CONTRACTOR
 The Renee Group, Inc.

COUNCIL DISTRICT
 Varies

NEIGHBORHOOD
 Varies

STAKEHOLDERS
 Motorists
 Neighborhood

RW

STREET/SIDEWALK IMPROVEMENTS



City Wide Sidewalk Repairs & Improvements

Scope of Work

Streetscape and sidewalk repairs, enhancements, and improvements in various locations throughout the City of Birmingham. Plans are being prioritized to provide access to libraries, parks, schools, recreation centers and other public facilities. Improvements will be located in each of the city's 9 council districts.

Scheduled Milestones

- Complete survey: Target 4th Quarter 2022
- Complete design: Target 4th Quarter 2023
- Bid/Award Construction Contract: Target 1st Quarter 2023
- Fully executed agreement and Purchase order received 7/6/2022
- Kickoff meeting held August 22, 2022
- Complete design 3rd Quarter 2024
- Bid opening 4th Quarter 2024
- Begin construction 2nd Quarter 2025

CONSULTANT/CONTRACTOR

Goodwin, Mills & Cawood
TBD

PROJECT BUDGET

Design \$132,491
Construction \$2,601,510.03

FUNDING SOURCE

ALDOT

PERCENTAGE COMPLETE

Design 5%
Construction 0%

COUNCIL DISTRICT

1 through 9

NEIGHBORHOOD

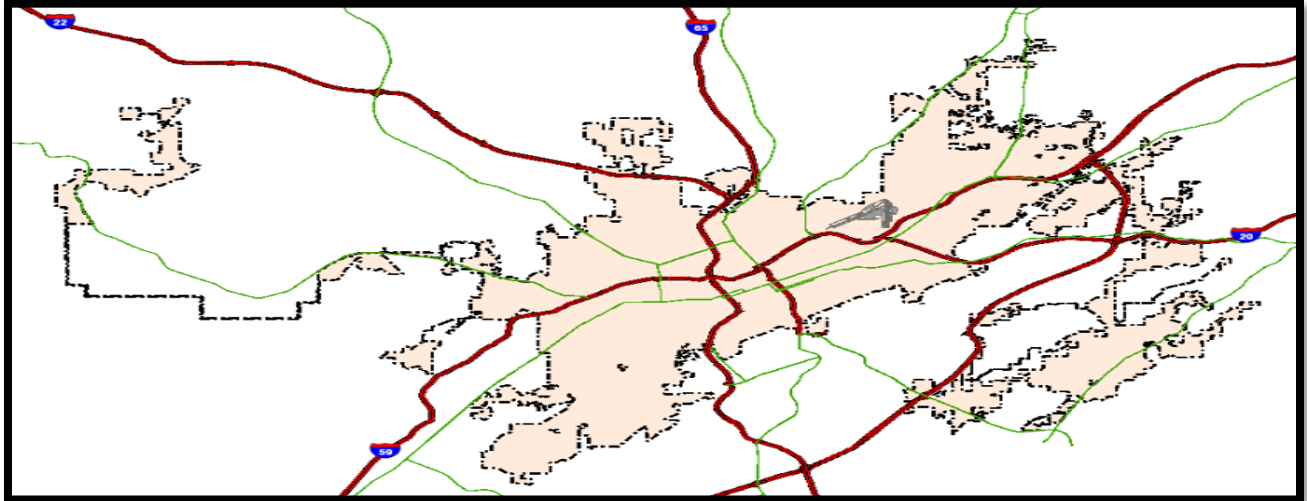
Citywide

STAKEHOLDERS

Citizens, Neighborhoods, Public
Facilities

RW

STREET/SIDEWALK IMPROVEMENTS



Pavement Patching 2022

Scope of Work

The objective of this project is an “On-Call” contract that can supplement Public Works street patching and City-Wide resurfacing projects by providing a resource to perform street repairs ranging from large potholes and old settled patches to large rutted and cracked areas, but smaller areas than completely resurfacing a street. Capital Projects will provide the contractor batches of repair locations over the duration of the project.

Schedule Milestones

- Jan/Feb 2022 – complete design and prepare bid document.
- Feb 25 – Advertise, March 16 Bid Opening.
- Construction: Summer-Winter 2022
- PO issued 6/22/2022. Pre-Construction meeting 6/29/2022. Start 7/11/2022
- Notice to Proceed issued 7/11/2022. Construction started 9/19/2022
- Estimated completion March 2023 (end of contract time).
- Contractor time has ended; proceed to close out and prepare new project.

Quantities

- Anticipate approximately 100 repair locations (per budget, quantities allotted, and data from previous contracts)

CONSULTANT/CONTRACTOR

In House (Engineering)
Information Security & Training LLC

BUDGET

\$518,578.50 contract

FUNDING SOURCE

CAPITAL FUNDS

PERCENTAGE COMPLETE

Construction 30%

COUNCIL DISTRICT

Multiple

NEIGHBORHOOD

Multiple

FRAMEWORK AREA

City Wide

STAKEHOLDERS

JL

STREET/SIDEWALK IMPROVEMENTS



Shuttlesworth Dr. Connector

Scope of Work

This project includes the 1.8-mile length of trails, sidewalks, bicycle lanes, crosswalk markings, landscaping, signage, and ADA ramps improvements to the Red Rock Trails System.

Schedule Milestones

- ALDOT authorization provided June 2017
- Kickoff Meeting was held on September 14, 2017
- 30% Plans submitted January 22, 2018
- Scope revised due to budget/constructability of the project; sent to ALDOT on September 27, 2018
- Revised 30% submitted January 2019
- Supplemental agreement for changes in scope of work; resubmitted March 2020; approved
- ALDOT PIH submittal May 2020; PIH/PSE combo submitted October 2020; combo meeting March 31, 2021
- Design extension to December 2023. ALDOT Cert, FBC, CN, OE reviews remain. Resolve utility coordination, RR agreement, ENV doc. and ROW/TCEs.
- Resubmit PIH/PSE January 2023. Tentative letting August 2023.

Quantities

- Sidewalks 7500 LF
- Bike Lanes TBD
- Lights TBD

CONSULTANT
SARCOR

PROJECT BUDGET
\$1,427,500 Grant (20% Match)
\$800,000 (Current Estimate)

FUNDING SOURCE
ALDOT
CAPITAL FUNDS

PERCENTAGE COMPLETE
Design 80%

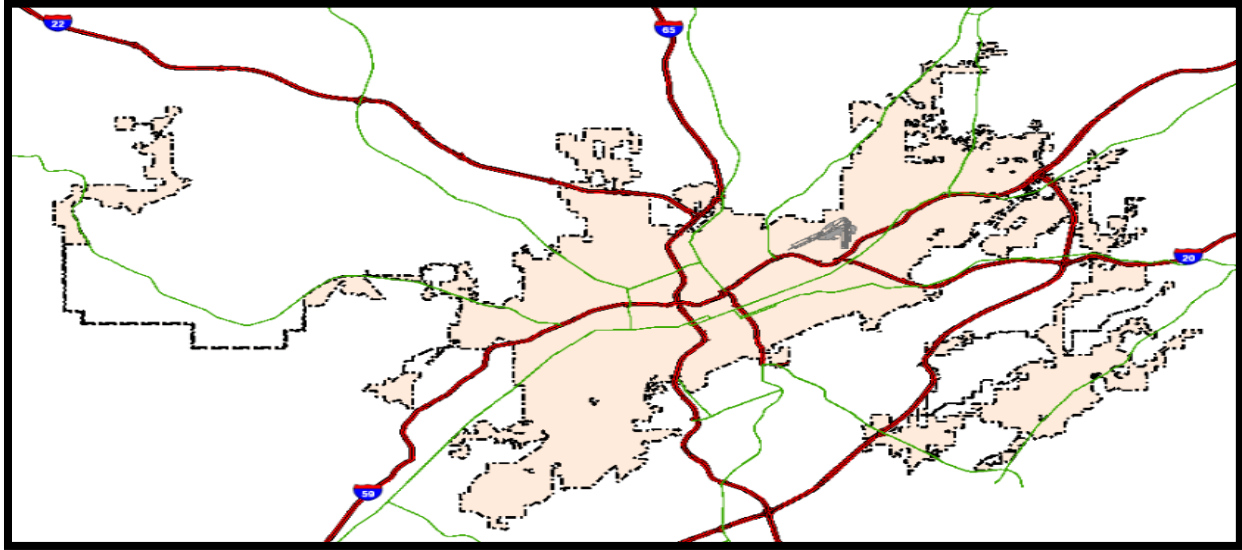
COUNCIL DISTRICTS
5, 9

NEIGHBORHOOD
Druid Hills

STAKEHOLDERS
Freshwater Land Trust

JL

STREET/SIDEWALK IMPROVEMENTS



TWG Venues – ADA Improvements in the ROW

Scope of Work

The objective of this project is to install ADA curb ramps in the vicinity of some of The World Games event venues in order to make the venues more accessible.

Schedule Milestones

- November 2021 – scope project (w/ BDOT recommendations)
- December 2021 – design project (w/ BDOT assistance)
- January 2022 – finish design and bid doc, Advertise 1/21/22
- February 2022 – Bid Opening (2/9/22); CP Construction (low bidder)
- March 2022 – Award
- April – August 2022 – Construction. Majority of ramps installed prior to TWG, placed on hold during TWG. Work has resumed, Substantial completion November 2022. Additional work completed December 2022. Punch list complete; begin close out process.

Quantities

- ADA Curb Ramps – 65
- Sidewalk – 300 SY (540 LF)

CONSULTANT/ CCONTRACTOR

In House (Engineering)
CP Construction

BUDGET

\$300K estimate
\$178,090 (low bid)

FUNDING SOURCE

CAPITAL FUNDS

PERCENTAGE COMPLETE

Close Out

COUNCIL DISTRICT

Multiple

NEIGHBORHOOD

Multiple

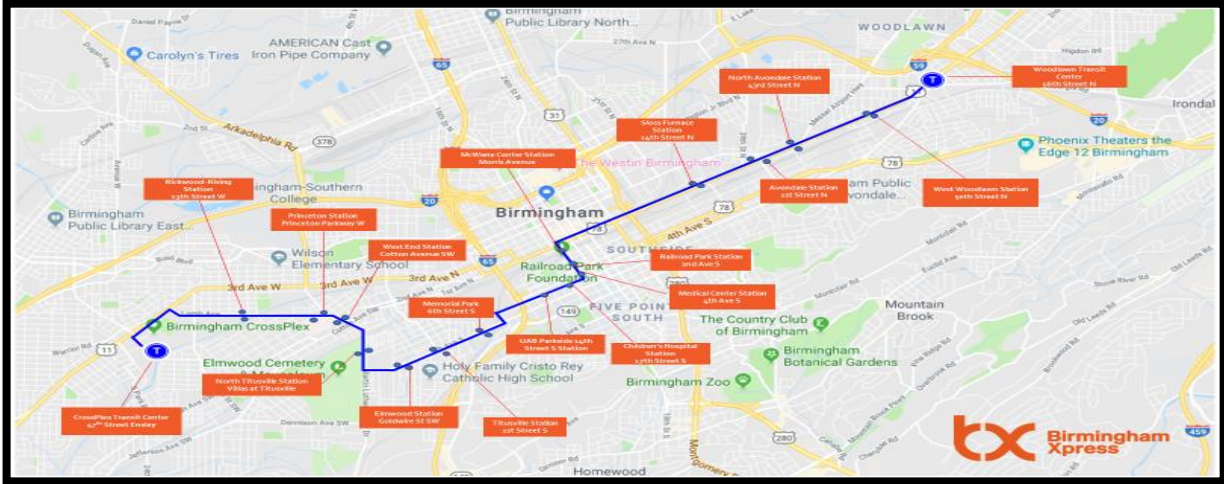
FRAMEWORK AREA

City Wide

STAKEHOLDERS

BDOT
TWG2022

JL



Birmingham Xpress Bus Rapid Transit (BRT) Project

Scope of Work

The objective of this project is to construct the Birmingham Xpress BRT system's information technology systems (ITS), terminus stations and transit stops (shelters). The bus rapid transit system corridor covers 10 miles along the US 11 Guideway from Woodlawn to 5 Points West (Crossplex). It will service 25 neighborhoods including the UAB Medical District. The Birmingham Xpress (BX) will provide faster and more efficient travel time for residents, visitors, travelers and stakeholders.

Schedule Milestones

- Ribbon cutting was September 22, 2022
- The City of Birmingham is continuing to add fixed-furniture and equipment to both West and East Transit centers.
- Expecting to upgrade sidewalk connectivity along the corridor.
- Fixed furniture & equipment (FFE) installation is complete.
- Expecting to upgrade sidewalk connectivity throughout the BRT corridor (West and East Segments).
- Seeking to procure additional tools and equipment for BRT maintenance and operations.
- Identifying other BRT connectivity needs and other needs for performance standards at East and West transit stations.

CONSULTANT

Barge Design Solutions, Inc.
EDT, Inc.
Wendel Architecture, Inc.
Volkert, Inc.
Skanska
The Russell Group

BUDGET

\$63 MILLION

PERCENTAGE COMPLETE

Construction- 98%

CONTRACTOR

Brasfield & Gorrie
Taylor & Miree

COUNCIL DISTRICT

2,3,4,5,6,8

NEIGHBORHOOD

(25) Neighborhoods

FRAMEWORK AREA

City of Birmingham

STAKEHOLDERS

Neighborhoods and Businesses

TP



<p>Owner Furnished HVAC Equipment Installation at 14 Fire Stations</p> <p>Scope of Work Installing City Purchased HVAC equipment at fire stations 1, 2, 6, 7, 9, 13, 15, 17, 19, 21, 23, 24, 25.</p> <p>Scheduled Milestones</p> <ul style="list-style-type: none"> • Documents advertised for Bid February 9, 2023. • Bids Opened March 7, 2023. • Placed on April 4th Council Agenda for approval 	<p>CONSULTANT In-House</p> <p>PROJECT BUDGET \$170,000.00</p> <p>CONTRACTOR Lower Alabama Heating Cooling and Refrigeration LLC</p> <p>PERCENTAGE COMPLETE Bid and Award 75%</p> <p>COUNCIL DISTRICTS 3, 4, 5, 6, 7, 8, 9</p> <p>NEIGHBORHOODS Multiple</p> <p>STAKEHOLDERS Birmingham Fire and Rescue</p> <p style="text-align: right;">GO</p>
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PROJECTS REQUIRING TOTAL/ ADDITIONAL FUNDING

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



16th Street Corridor Street Improvements

Scope of Work

The objective of this project includes sidewalk installation and replacement, accessibility, landscaping, curb and gutter, and a raised center median on 16th Street Corridor from I-65 to 11th Avenue North.

Schedule Milestones

- 60% Plans submitted to ALDOT for review in May 2017
- Plan-in-hand review was held October 5 and 6, 2017 with ALDOT
- Addressed PIH comments PS&E plans submitted in February 2018; review meeting on March 21, 2018; comments received March 28, 2018
- Meeting regarding supplemental PS&E on street lighting on May 4, 2018
- ROW Status: 7 tracts to be acquired
- Utility agreements – “no conflict” letters from Spire; meeting with APCO to be scheduled to identify/raise/relocate poles
- Waiver approval June 15, 2018• PS&E resubmitted on June 22, 2018
- Design Completion December 2019
- Project delayed awaiting ROW acquisition of 7 parcels and additional funding.
- Design modification being considered.
- Awaiting Thompson Eng. proposal for design modification and utility coordination
- Proposal received. Awaiting directions for processing.

Quantities

- Sidewalks 3888 LF
- Curbs 2179 LF
- Trees 134
- Lights TBD

CONSULTANT

BKI, Inc./ Thompson Eng.

PROJECT BUDGET

\$2,000,000

\$400,000 (Grant Match)

PERCENTAGE COMPLETE

Design 95%

COUNCIL DISTRICT

5

NEIGHBORHOOD

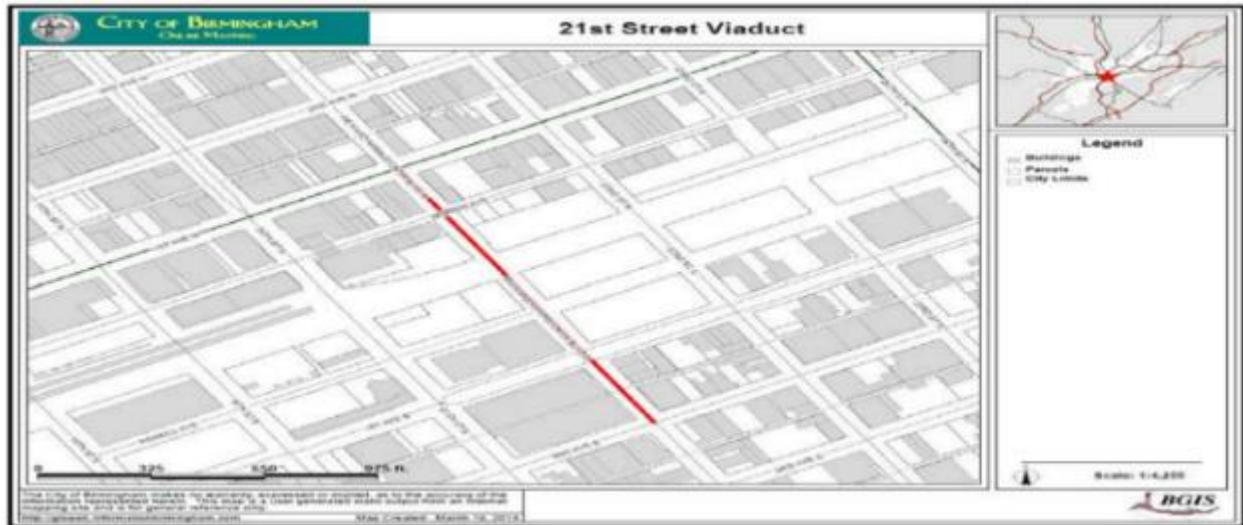
Fountain Heights

STAKEHOLDERS

Red Rock Ridge and Valley Trail System

RW

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



21st Street (Richard Arrington, Jr. Blvd) “Rainbow” Bridge Replacement

Scope of Work

The objective of this project is to replace the 21st Street Viaduct with a new bridge structure. The project will be bid by ALDOT.

Schedule Milestones

- Project kick off meeting was held at ALDOT office on April 14, 2014
- Environmental assessment and preliminary engineering (design) is ongoing
- Type size & length approved by ALDOT Bridge Bureau
- Historical
- ALDOT Public Involvement Meeting held on July 19, 2018; public comments accepted through August 2, 2018
- 30% Concept drawings received and under review.
- Meeting held with Commerce Center on its renovation project
- Build Grant Application deadline extended to September 2020
- Awaiting completion of geotechnical evaluation by ALDOT.
- Consultant directed to cease work

Quantities

- Bridge Length 963 LF
- Approach Length 154 LF
- Sidewalks 1117 LF
- Lights 23

CONSULTANT

Neel-Schaffer

FUNDING

Authorized Project Funds: \$800,000

Total Funding to Date: \$800,000

PROJECT BUDGET

\$5,000,000

\$1,000,000 - Grant Match

DESIGN: \$772,463.00

Utility Relocation/ROW Acquisition:
Not Determined

Construction: Not Determined

CEI: Not Determined

Total Budget to Date: \$772,463.00

PERCENTAGE COMPLETE:

30%

COUNCIL DISTRICT:

5

NEIGHBORHOOD:

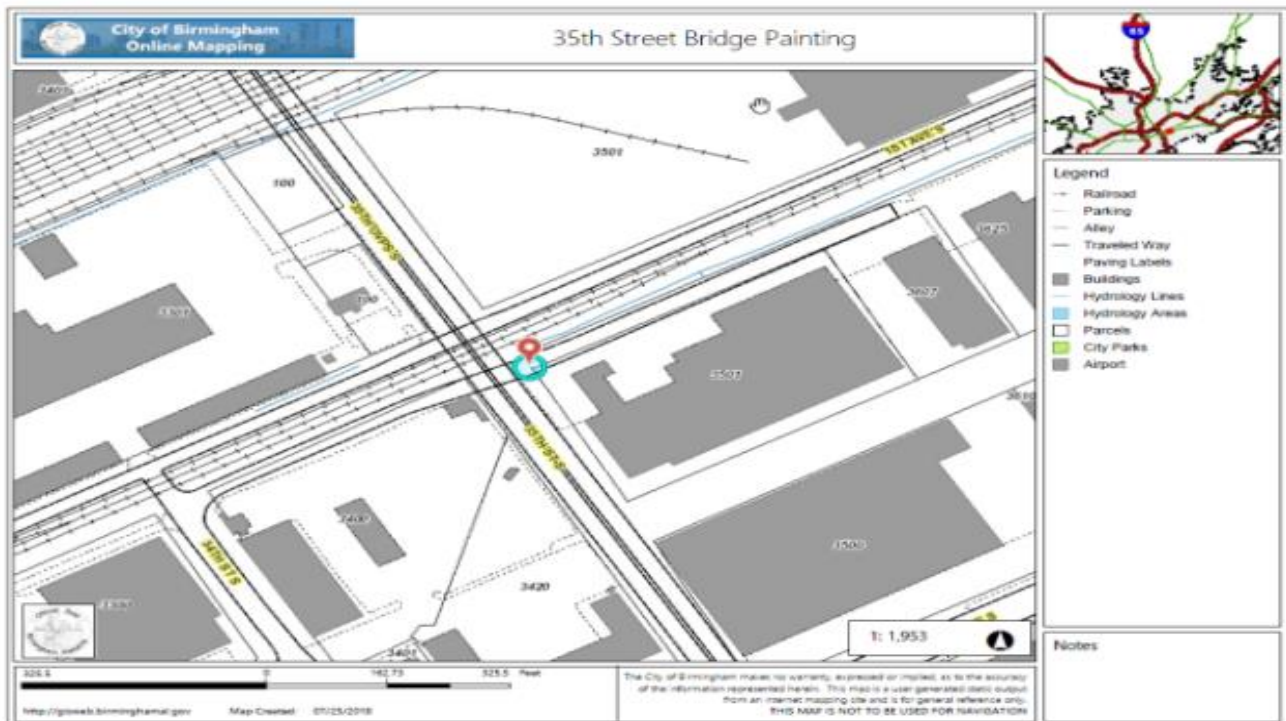
Southside

STAKEHOLDERS:

Council O'Quinn
Downtown residents
and businesses

RW

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



35th Street Bridge Painting

Scope of Work

This project involves painting of the bridge substructure where it crosses 1st Avenue North at 35th Street North.

Schedule Milestones

- Site visit completed – July 23, 2020
- Complete bid documents- Target 2nd Quarter 2021
- Acquire ALDOT permitting for US Hwy 11- Target 4th Quarter 2021
- Bid/Award – Target 2nd Quarter 2022
- Begin construction – Target 4th Quarter 2022
- Complete project – Target 1st Quarter 2023
- Initial Milestone: Complete technical specifications

CONSULTANT
In-House

PROJECT BUDGET
\$90,000.00

PERCENTAGE COMPLETE
Document Prep 5%

CONTRACTOR
TBD

COUNCIL DISTRICT
5

NEIGHBORHOOD
North Avondale

STAKEHOLDERS
Neighborhood

RW

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



40th Street North Street Improvements

Scope of Work

The objective of this project is to improve 40th Street North from Richard Arrington Jr Boulevard to the ramps for I20/59. The plan is to improve the existing roadways and reconfigure lanes to assist with traffic flow.

Schedule Milestones

- Design awarded October 2015
- 30% Plan Review 4/26/2016
- Design 90% complete
- Traffic counts conducted in May 2016
- On hold pending grant award

Quantities - TBD

CONSULTANT

Gonzalez-Strength & Associates

PROJECT BUDGET

TBD

PERCENTAGE COMPLETE

Design 90%
Hold pending grant

COUNCIL DISTRICT

4

NEIGHBORHOOD

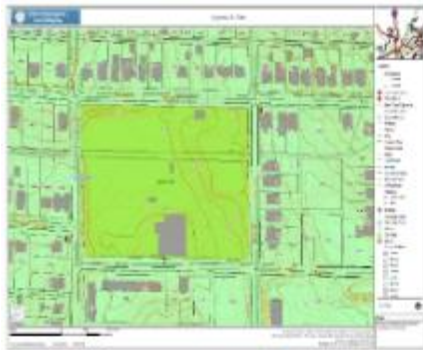
East Birmingham

STAKEHOLDERS

Economic Development for Industrial Access

ME

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Ballfield Improvements Package-Rebid

Scope of Work

The objective of this project is to provide upgrades at Hairston (lighting), Inglenook fencing and bleachers), and Wiggins (scoreboard and bleachers.)

Scheduled Milestones

- Rebid held on July 24, 2018—low bid was \$307,115
- Additional funding required for base bid (Wiggins Park-\$78,415)
- Due to amount of time, project will have to be rebid once funding is prepared
- Office of City Attorney is researching whether bond funds can be used on property that is being leased—Hairston Park is leased from Acipco
- \$105,000.00 is needed to move project forward.

CONSULTANT

Charles Williams and Associates Architects, Inc

PROJECT BUDGET

\$259,000.00

CONTRACTOR

TBD

PERCENTAGE COMPLETE

Bid & Award- 25%

COUNCIL DISTRICT

4,7,9

NEIGHBORHOOD

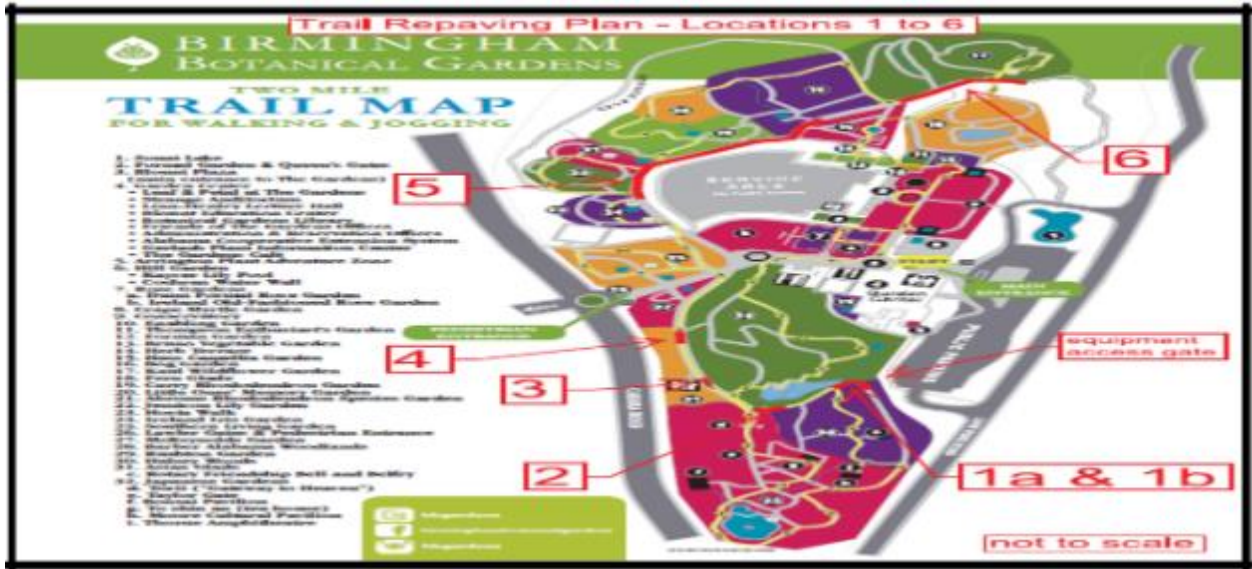
Inglenook, Jones Valley and Hooper City

STAKEHOLDERS

Park and Recreation

EB

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Birmingham Botanical Gardens - Trail Repairs

Scope of Work

The objective of this project is to repave various sections of damaged asphalt trails at the Birmingham Botanical Gardens

Schedule Milestones

- May 2018 - BBG requests assistance to repair various trails
- July 2018 - Quotes received
- Low bidder declined
- New quotes to be requested pending funding source.

Quantities

- Trail – 1,100 LF

CONSULTANT
In-House

PROJECT BUDGET
\$40,000

PERCENTAGE COMPLETE
Design 90%

CONTRACTOR
TBD

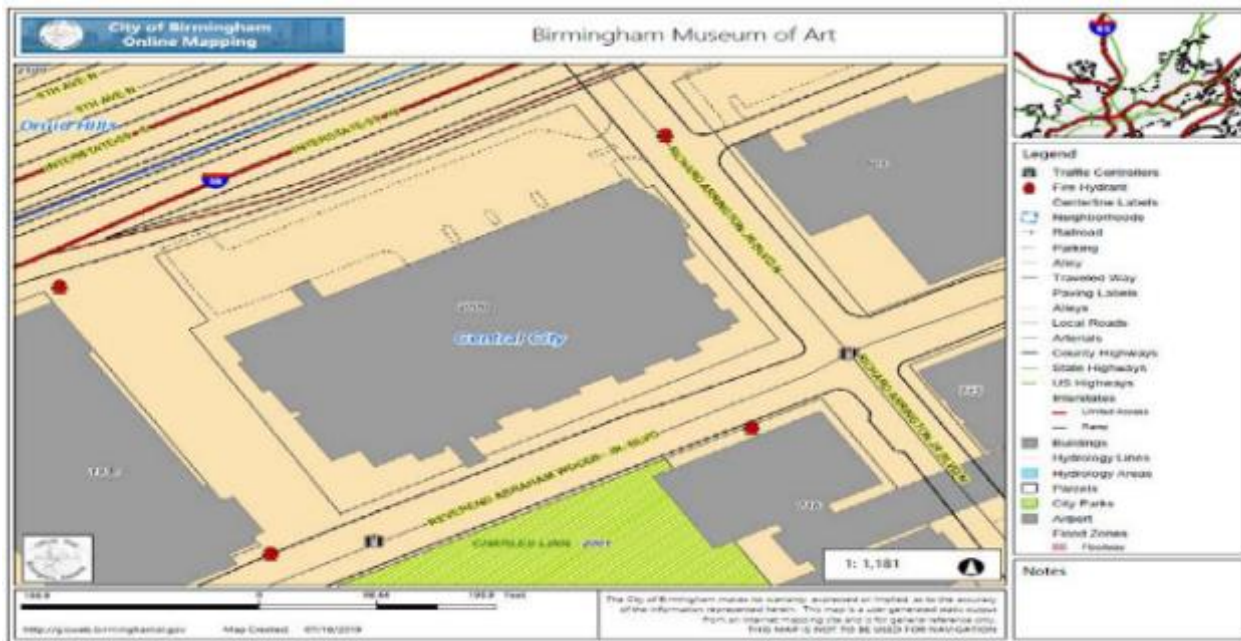
COUNCIL DISTRICT
3

NEIGHBORHOOD
Redmont Park

STAKEHOLDERS
Birmingham Botanical Gardens

JL

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Birmingham Museum of Art Mechanical Room Drain Replacement

Scope of Work

The objective of this project includes the installation of new drain line for boiler to prevent blowdown from damaging garden area.

Scheduled Milestones

- Design is complete- awaiting engineer's cost estimate of work prior to proceeding with bid.
- Funding will have to be identified

CONSULTANT
EDT, Inc.

PROJECT BUDGET
TBD

PERCENTAGE COMPLETE
Design – 100%

CONTRACTOR
TBD

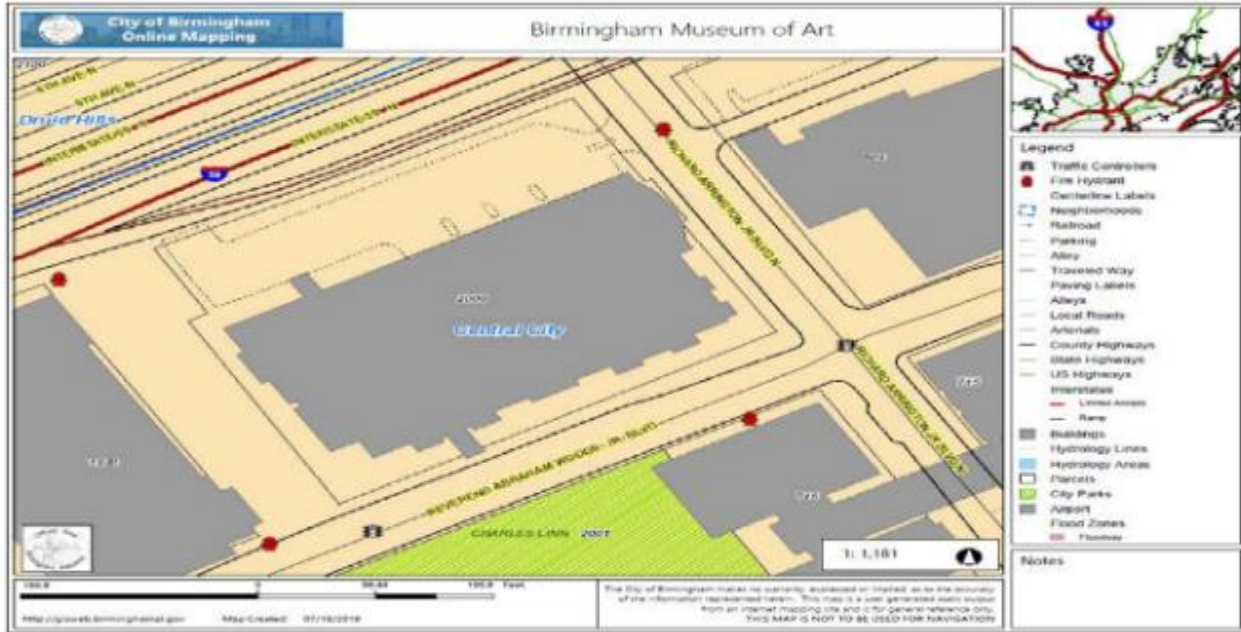
COUNCIL DISTRICT
5

NEIGHBORHOOD
Central City

STAKEHOLDERS
Birmingham Museum of Art

TO

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Birmingham Museum of Art Plaza Roof Repair

Scope of Work

The objective of this project is to provide roof repairs to the plaza roof at the east end of the building.

Scheduled Milestones

- Received cost proposal on August 10, 2018 and presented to Museum staff for review and identification of funding source.
- Due to amount of time, new cost proposals for project will have to be requested once funding is available.

CONSULTANT

In-house.

PROJECT BUDGET

\$43,500.00

PERCENTAGE COMPLETE

Bid and Award – 50%

CONTRACTOR

B & B Roofing, Inc.

COUNCIL DISTRICT

5

NEIGHBORHOOD

Central City

STAKEHOLDERS

Birmingham Museum of Art

GO

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Botanical Gardens Exterior Envelope Remediation

Scope of Work

The objective of this project is to patch and replace stucco exterior, and to provide new HVAC system in upper floor plant lab areas. HVAC work is complete and closing out.

Scheduled Milestones

- Analysis of building exterior and report of recommendations completed June 8, 2018.
- Received bids on June 14, 2018 for initial phase of remediation to help control indoor humidity in second floor plant lab areas.
- HVAC NTP date October 29, 2018, completion date April 27, 2019

CONSULTANT

Architecture Works, LLP

PROJECT BUDGET

\$228,887.00

PERCENTAGE COMPLETE

Building Envelope
Analysis-100% HVAC
Work- Closeout-100%

CONTRACTOR

P&M Mechanical, Inc.

COUNCIL DISTRICT

3

NEIGHBORHOOD

Redmont Park

STAKEHOLDERS

Park and Recreation
Friends of Botanical
Gardens

GO

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Boutwell Auditorium Exhibition Hall Restroom Renovations

Scope of Work

The objective of this project is to replace existing countertops and accessories.

Scheduled Milestones

- Due to cost of work for this repair, Boutwell director has asked that this work be placed on hold. .

CONSULTANT

In-house

PROJECT BUDGET

TBD

PERCENTAGE COMPLETE

Design – 75%

COUNCIL DISTRICT

5

NEIGHBORHOOD

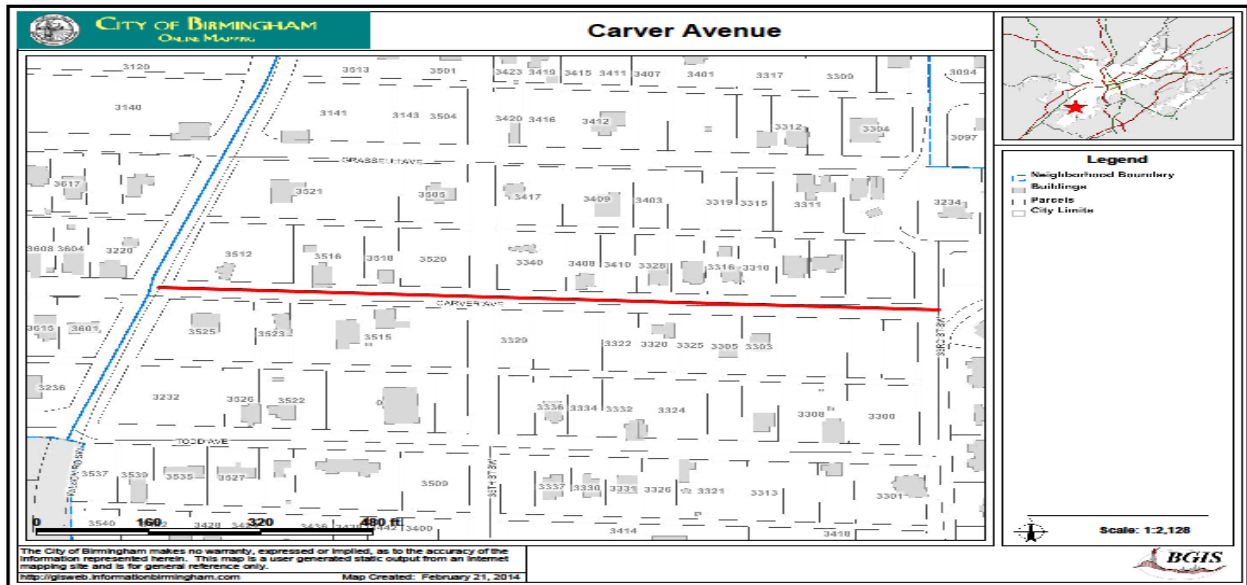
Central City

STAKEHOLDERS

Boutwell Auditorium

GO

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Carver Avenue Street Improvements

Scope of Work

The objective of this project is to design and construct street improvements for Carver Avenue from Wilson Road to 33rd Street. The project will include curb ramp installation, concrete sidewalk installation, curb and gutter installation, storm sewer installation, paving, retaining wall and guardrail installation, and traffic striping

Project Milestones:

- Design complete
- Plans forwarded to utilities for relocation coordination
- ROW Status – 17 tracts to acquire by ROW staff; notification letters forwarded to property owners in May 2018; eleven (11) property owners received letters, six (6) letters undeliverable. ROW staff meeting with one (1) property owner.
- Consultant Yvonne Green- Day contracted to assist with ROW acquisition- May 2020

Quantities

- Resurfacing 1100 LF
- Sidewalks 1100 LF
- Drainage (Pipe/Inlets) 500 LF

CONSULTANT
In-House

PROJECT BUDGET
\$700,000

PERCENTAGE COMPLETE
ROW Phase

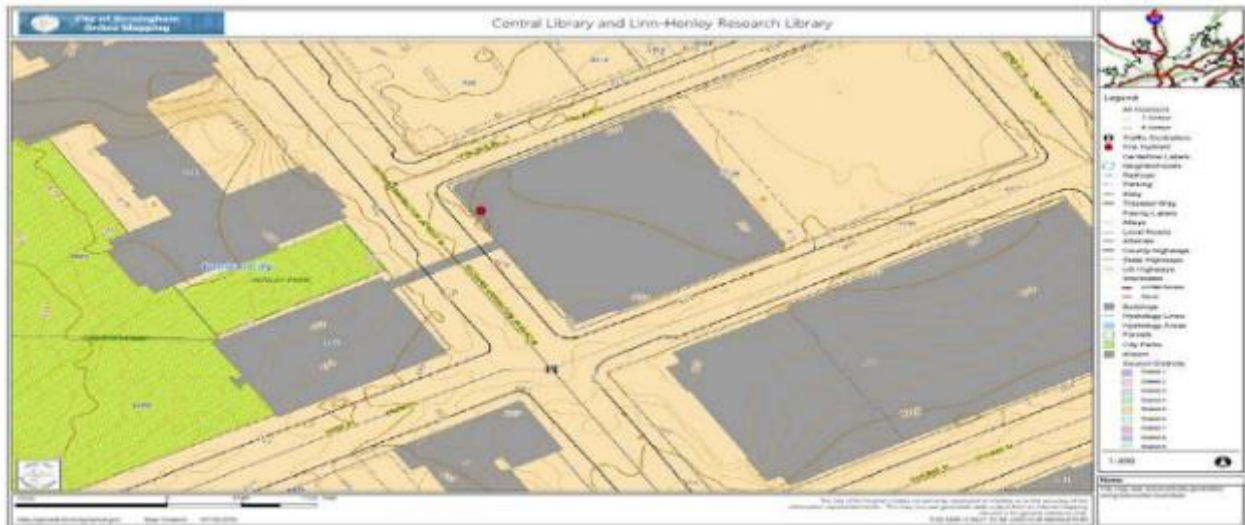
COUNCIL DISTRICT
7

NEIGHBORHOOD
Tarpley City

STAKEHOLDERS
Neighborhood

AD

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Central Library VOIP System Project

Scope of Work

The objective of this project includes the installation of new telephone wiring system for Main and Linn Henley library.

Scheduled Milestones

- Design documents completed May 10, 2019
- Invitation to Bid published July 18/19, 2019
- Prebid meeting July 30, 2019
- Bid opening August 8, 2019
- Earliest Council agenda date (assuming project is within budget) August 27, 2019.
- Bids came in \$100,000.00 over-budget; will need to identify additional funding then re-bid.
- Library administration is working to identify additional funding or if reductions in scope can be made.
- Library administration has asked to repackage project and reduce scope to meet available funds. Project redesign will require additional design services.

CONSULTANT

Weaver Consulting Services

PROJECT BUDGET

\$93,458.00

PERCENTAGE COMPLETE

Bid and Award – 75%

CONTRACTOR

TBD

COUNCIL DISTRICT

5

NEIGHBORHOOD

Central City

STAKEHOLDERS

Birmingham Public Library

TO

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



City Hall Exterior Envelope Assessment

Scope of Work

The objective of this project includes the testing and assessment of the condition of selected windows, walls, roofing and below grade related to water intrusion.

Scheduled Milestones

- Purchase Order issued May 4, 2021
- Initial assessments conducted May 26-28 and follow up imaging of roofs done June 15.
- Scope of investigation to include leaks at Print Shop.
- Print shop area will be designed and bid as a separate package.
- Initial bid package for print shop has been received.
- Awaiting funding for estimated cost of wall repair.

CONSULTANT

Hixson Consultants, Inc.

PROJECT BUDGET

\$30,983

PERCENTAGE COMPLETE

Assessment 100%
Print shop design 100%

CONTRACTOR

TBD

COUNCIL DISTRICT

5

NEIGHBORHOOD

Central City

STAKEHOLDERS

City Hall Staff

TO

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Citywide Bridge/Culvert Replacement - Group 1

Scope of Work

The objective of this project includes the removal and replacement of bridge culverts at following locations: (a) 2nd Av N & 6th St; (b) Aspen Ave @ Wiggins Park - creek and (c) Lawson Road at Wedgewood Dr. The detailed scope of work is being defined. Survey and design will follow immediately thereafter

Schedule Milestones

- Design completion – TBD
- ROW/Permitting – TBD
- Bid/Award – TBD
- Construction start – TBD
- Construction Complete – TBD

CONSULTANT

In-House

PROJECT BUDGET

\$240,000.00

PERCENTAGE COMPLETE

Design 15%

CONTRACTOR

TBD

COUNCIL DISTRICT

6,7,4

NEIGHBORHOOD

Smithfield, Jones Valley,
Echo Highlands
Pine Knoll Vista

STAKEHOLDERS

Neighborhood

RW

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Citywide Minor Bridge Repairs – Group 2

Scope of Work

The objective of this project includes the repairs of deck components; removal and replacement of guard rails, etc. of bridges at following locations:

- (a) Coalburg Rd & Five Mile Creek,
- (b) Lawson Road & Five Mile Creek;
- (c) 21st Street N & Village Creek- BIN # 004460, 009360, and 000096.

The detailed scope of work is being defined. Survey and design will follow immediately thereafter.

Schedule Milestones

- Design completion – TBD
- ROW/Permitting – TBD
- Bid/Award – TBD
- Construction start – TBD
- Construction Complete – TBD

CONSULTANT

In-House

PROJECT BUDGET

\$250,000

PERCENTAGE COMPLETE

Design 0%

CONTRACTOR

TBD

COUNCIL DISTRICT

9, 4

NEIGHBORHOOD

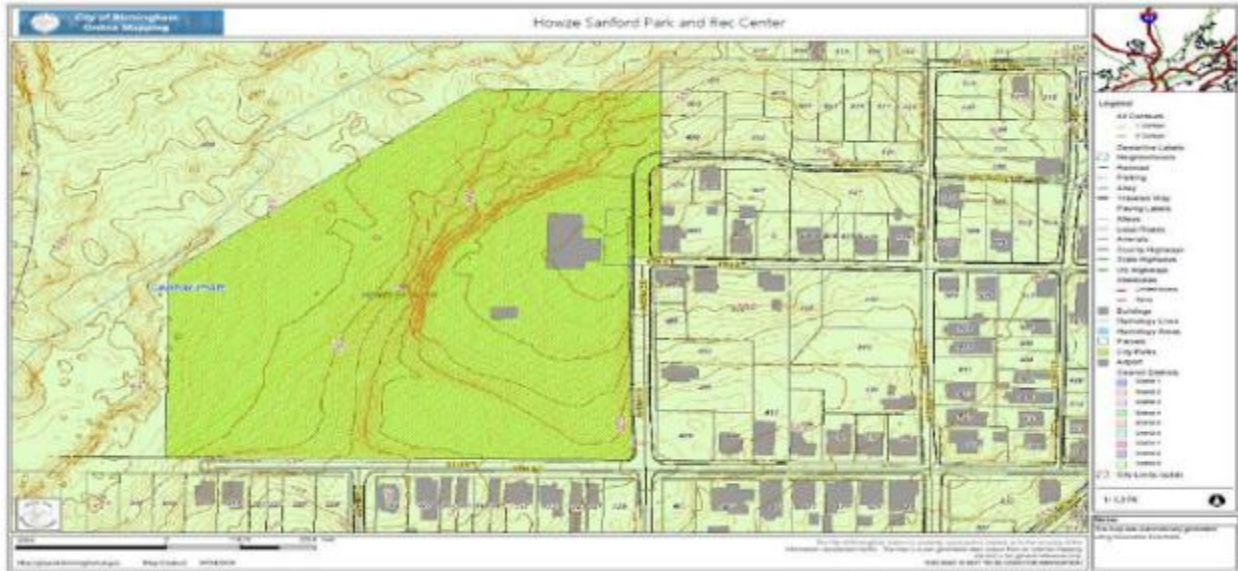
Hooper City,
Echo Highlands,
Evergreen

STAKEHOLDERS

Neighborhood

RW

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Community Safe Room at Howze Sanford Park

Scope of Work

The objective of this project includes the construction of a new 645-person safe room.

Scheduled Milestones

- Design work completed October 2018.
- Project is ready to bid, pending identification of funding.
- Construction duration is 225 days from notice to proceed.
- Project is on hold due to lack of federal grant funding assistance

CONSULTANT

Metric
Engineering/Herrington
Architects, Inc.

PROJECT BUDGET

\$2,000,000

PERCENTAGE COMPLETE

Design – 100%

COUNCIL DISTRICT

9

NEIGHBORHOOD

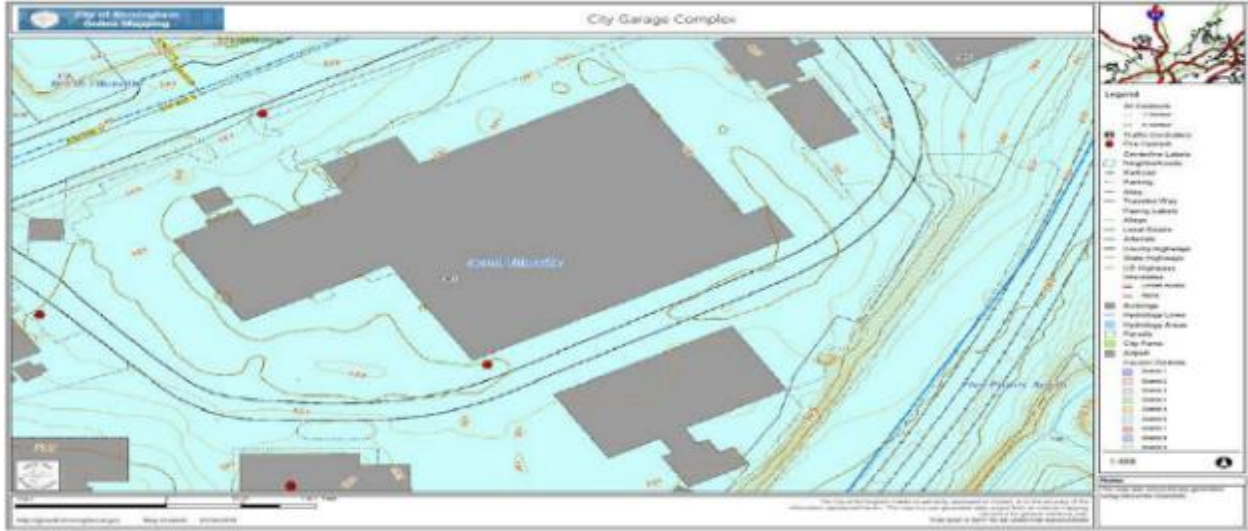
Central Pratt

STAKEHOLDERS

Pratt Community

GO

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Equipment Management Office Renovations

Scope of Work

The objective of this project includes the replace flooring, ceiling and interior wall surfaces in the office spaces.

Scheduled Milestones

- Design work is complete—awaiting identification of funding.
- Project duration is 60 days from issuance of NTP.

CONSULTANT
In-house

PROJECT BUDGET
\$38,000.00

PERCENTAGE COMPLETE
Design– 100%

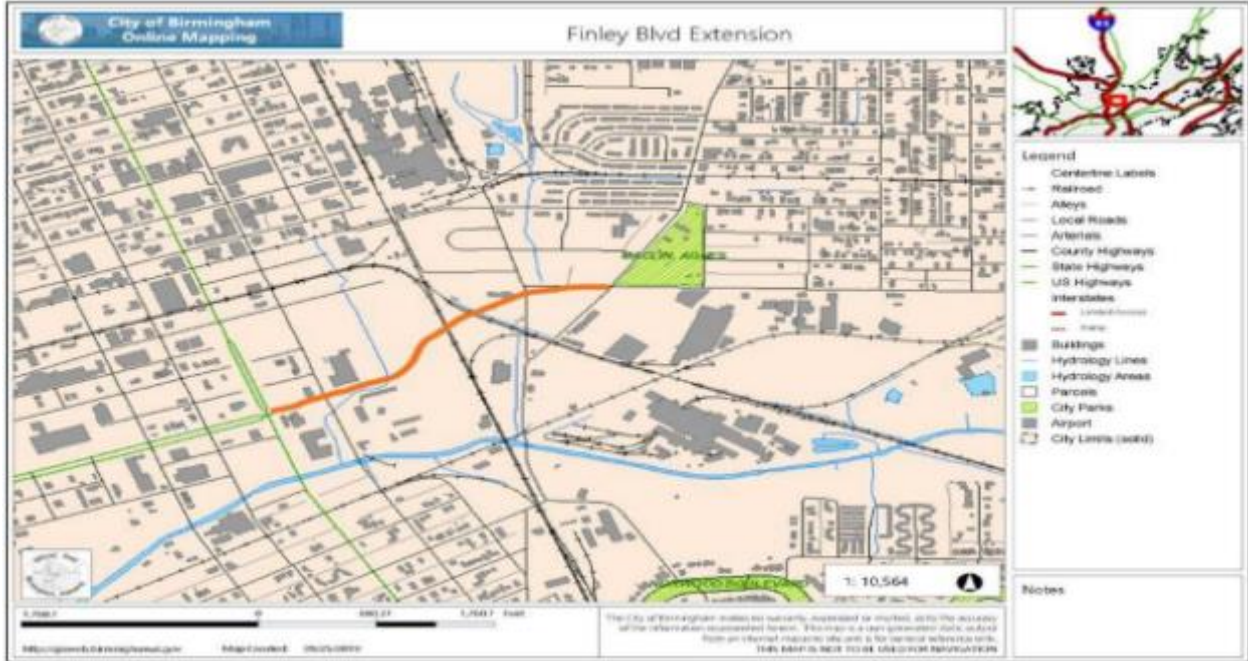
COUNCIL DISTRICT
6

NEIGHBORHOOD
South Titusville

STAKEHOLDERS
Department of Equipment
Management

MM

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Finley Blvd Extension

Scope of Work

Extend Finley Blvd from 26th Street No. to 27th Ave No. at F.L. Shuttlesworth Dr. Including a bridge over the railroad. To provide safe access to the Collegeville Neighborhood.

Schedule Milestones

- Complete Design Dec. 2021
- ROW Acquisition June 2021
- Utility Relocation June 2022
- Construction Schedule TBD

CONSULTANT
Volkert Inc.

PROJECT BUDGET
TBD

PERCENTAGE COMPLETE
Design 50%

CONTRACTOR
TBD

COUNCIL DISTRICT
4

NEIGHBORHOOD
Collegeville

STAKEHOLDERS
Neighborhood

ME

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Legion Field Expansion Joint Replacement

Scope of Work

The objective of this project is the replacement of horizontal and vertical joint materials between structural elements.

Scheduled Milestones

- Work was bid as an alternate on previous Legion Field Renovation Project and was over budget.
- Work was removed as a scope item and project was rebid. Expansion joint work to be done as a stand-alone item.
- Initial scope only called for the repair of vertical joints on the west side of the stadium, but further examination shows that joints on the east side as well as the horizontal joints also need to be replaced.
- Evaluating priority of this work versus available funding.

CONSULTANT
In-house/Charles Williams and Assoc.

PROJECT BUDGET
TBD

PERCENTAGE COMPLETE
Predesign – 10%

CONTRACTOR
TBD

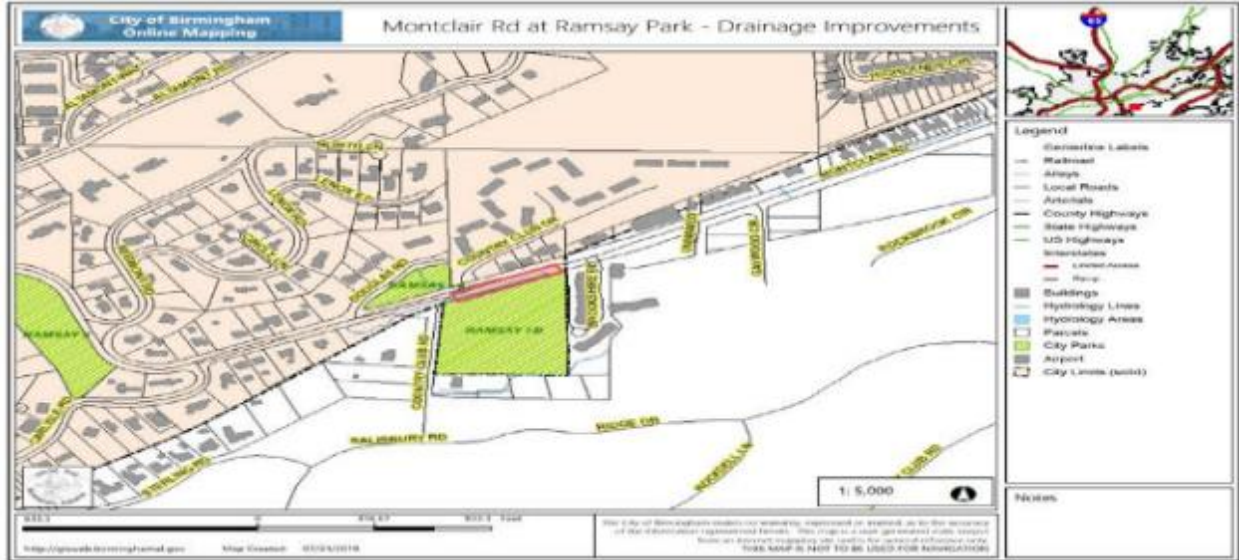
COUNCIL DISTRICT
5

NEIGHBORHOOD
Graymont

STAKEHOLDERS
Park and Recreation

TO

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Montclair Rd at Ramsay Park – Drainage Improvements

Scope of Work

The objective of this project is to provide drainage improvements along Montclair Rd. at Ramsay Park by converting an open channel to a culvert.

Schedule Milestones

- Survey completed December 2018
- Design on hold
- Pending construction budget funding source
- December 2022 update: Erosion in ditch continues to encroach on edge of roadway. Heavily eroded around guard rails, many anchors now visible. Estimate was updated. \$170K in 2018, now \$240K.

Quantities

- N/A

CONSULTANT

In-House

PROJECT BUDGET

\$240,000 Estimate

PERCENTAGE COMPLETE

Design 15%

CONTRACTOR

TBD

COUNCIL DISTRICT

3

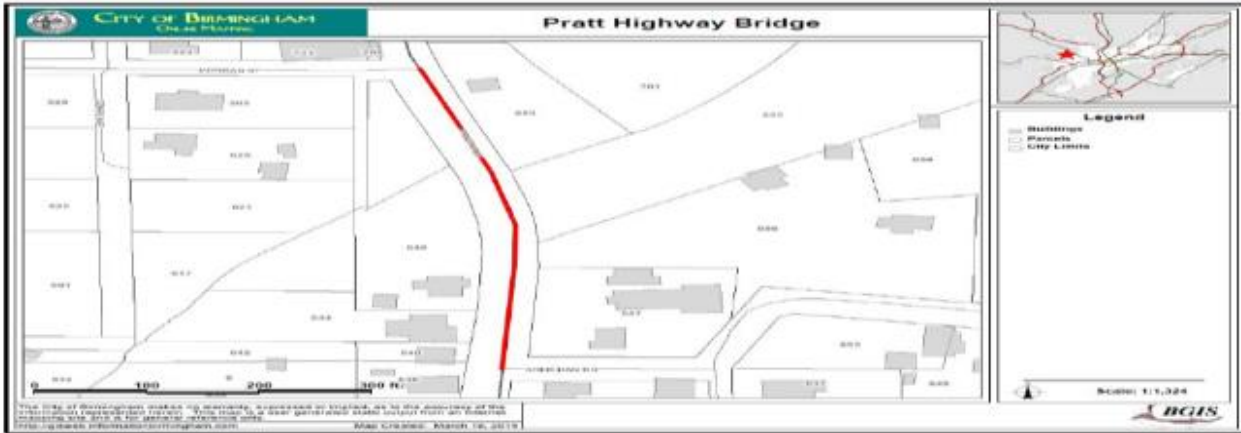
NEIGHBORHOOD

Redmont Park

STAKEHOLDERS

JL

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Pratt Highway Bridge Replacement

Scope of Work

The objective of this project will replace the Pratt Highway Bridge between Morgan Street and Sheridan Road. The project will be bid by ALDOT.

Schedule Milestones

- Public Hearing held July 22, 2014
- Review 9/25/15 addressed comments
- PS & E review 08/23/16
- Detour submitted December 2016
- Utility plans submitted
- FHWA approval of 4f statement pending, per April 9, 2018 communication with ALDOT staff; approved September 18, 2018
- ALDOT coordination meeting with staff and local church on August 3, 2018; concurrence received
- FHWA approval September 18, 2018
- ROW – approved to start December 19, 2018
- ALDOT Letting Date TBD
- Approved by City Council July 13th, 2019
- Awaiting decision to award for ROW Utility Relocation
- On hold pending dedicated funding source
- ROW acquisition proposal under review by OCA
- Executed agreement and purchase orders received
- Consultant authorized to proceed with work on March 27, 2023

Quantities

- Bridge Length 180 LF
- Approach Length 1143 LF
- Sidewalk 979 LF

CONSULTANT

Design: Neel-Schaffer
ROW Acquisition: Wisener

PROJECT BUDGET

\$2,602,114.00 Construction Estimate
\$150,440.00 ROW Acquisition

PERCENTAGE COMPLETE

Design 90%
ROW Phase

COUNCIL DISTRICT

9

NEIGHBORHOOD

Pratt

STAKEHOLDERS

RW

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Roof Repair at Hawkins Recreation Center

Scope of Work

The objective of this project is to repair of two areas of leaks in gym.

Scheduled Milestones

- Contractor repair cost proposal originally received August 3, 2018
- Funding has been identified.
- New proposal has been received from vendor and submitted to Park and Recreation for review and approval.
- Construction duration is 14 days from notice to proceed.

CONSULTANT

In-house

PROJECT BUDGET

\$4,000.00

PERCENTAGE COMPLETE

Bid and Award – 75%

CONTRACTOR

B&B Roofing, Inc.

COUNCIL DISTRICT

2

NEIGHBORHOOD

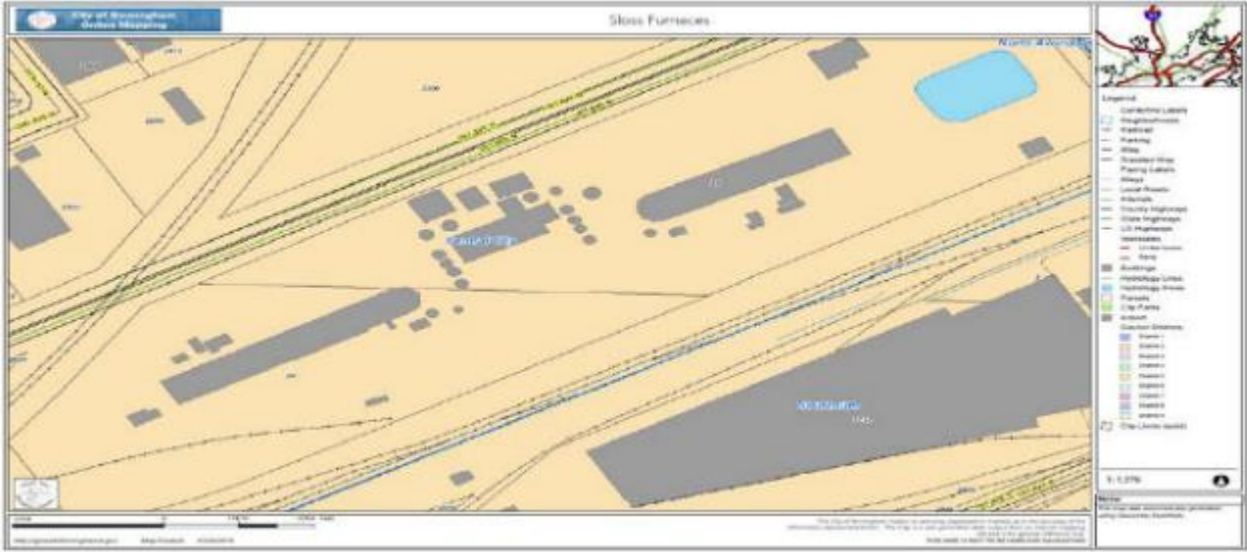
Roebuck

STAKEHOLDERS

Park and Recreation

TO

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Sloss Furnace Drainage Improvements

Scope of Work

The objective of this project is to provide a concrete swale to direct water.

Scheduled Milestones

- Project design is underway and is approximately 75% complete.
- Funding for this work has not yet been identified

CONSULTANT
LBYD

PROJECT BUDGET
TBD

PERCENTAGE COMPLETE
Design – 75%

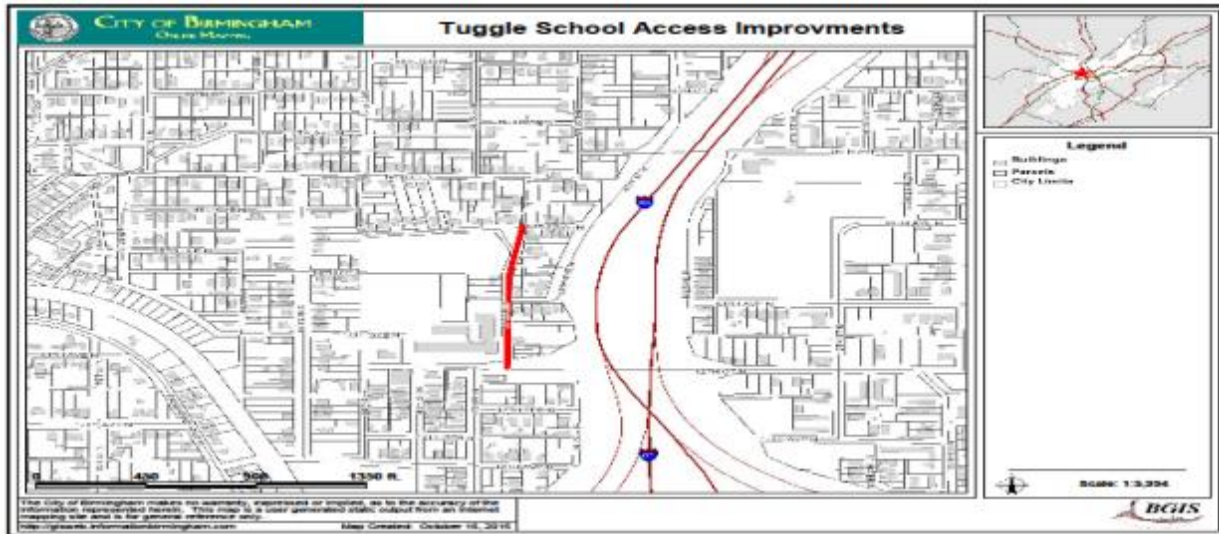
COUNCIL DISTRICT
5

NEIGHBORHOOD
Central City

STAKEHOLDERS
Sloss Furnace

GO

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Tuggle School Access Improvements

Scope of Work

The objective of this project includes accessibility, sidewalks, curb and gutter, street widening, and storm drainage.

Schedule Milestones

- Design 100% complete
- ROW Status – twenty-one (21) properties to be acquired; property owners contacted by mail October 2015; tax delinquent properties identified, inquiries sent to State of Alabama for possible purchases for back taxes in October 2015
- ROW staff to acquire seventeen (17) of 21 tracts; remaining four (4) tracts to be acquired via condemnation
- Consultant Yvonne Green- Day contracted to assist with ROW acquisition- May 2020

Quantities

- Resurfacing 1350 LF
- Sidewalks 1100 LF
- Curbs/Ramps 8
- Drainage (Pipe/Inlets) 1093 LF/11 inlets

CONSULTANT

Dynamic Civil Solutions

PROJECT BUDGET

\$540,000

PERCENTAGE COMPLETE

ROW Phase

COUNCIL DISTRICT

9

NEIGHBORHOOD

Enon Ridge

STAKEHOLDERS

Birmingham City Schools

RW

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



West Blvd Bridge/Culvert Replacement

Scope of Work

The objective of this project includes the removal and replacement of bridge culvert at West Blvd & Village Creek at Golf Course. The detailed scope of work is being defined. Survey and design will follow immediately thereafter

Schedule Milestones

- Design completion – TBD
- ROW/Permitting – TBD
- Bid/Award – TBD
- Construction start – TBD
- Construction Complete – TBD

CONSULTANT

In-House

PROJECT BUDGET

\$440,000.00

PERCENTAGE COMPLETE

Design 15%

CONTRACTOR

TBD

COUNCIL DISTRICT

2,4

NEIGHBORHOOD

North East Lake, Roebuck

STAKEHOLDERS

Neighborhood

RW

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Willow Wood Recreation Center Roof Replacement - Rebid

Scope of Work

The objective of this project is the replacement of the roof and downspouts and associated trim work.

Scheduled Milestones

- Bids received March 9, 2017
- Awaiting verification of funding availability. Due to delay, project would have to be rebid.
- Project duration is 60 days from issuance of NTP

CONSULTANT

Stephan Ward and Associates, Inc.

PROJECT BUDGET

\$146,000.00

PERCENTAGE COMPLETE

Bid and Award – 75%

COUNCIL DISTRICT

4

NEIGHBORHOOD

Woodlawn

STAKEHOLDERS

Park and Recreation

TO

PROJECTS REQUIRING TOTAL/ADDITIONAL FUNDING



Woodlawn Streetscape Improvements – Phase 2

Scope of Work

The objective of this project is to provide streetscape improvements to 1st Ave N from 57th to 59th St, 59th St from 1st Ave N to 1st Ave S, and 61st St from 1st Ave N to Georgia Rd. It also includes Complete Streets improvements and paving on 1st Ave S from 5th Ave S to Georgia Rd.

Schedule Milestones

- PE Agreement executed August 15, 2017
- Design Kickoff on July 2, 2019
- Consultant Selection finalized July 31, 2019; awaiting P.O
- Design P.O. has not been issued; pending funding.

Quantities

- TBD

CONSULTANT

Dynamic Civil Solutions

PROJECT BUDGET

\$1,545,451

PERCENTAGE COMPLETE

Design 0%

CONTRACTOR

TBD

COUNCIL DISTRICT

4

NEIGHBORHOOD

Woodlawn & South Woodlawn

STAKEHOLDERS

Woodlawn Foundation

JL

COMPLETED PROJECTS

Completed Projects- Bridges

TITLE	BUDGET	SCOPE	DISTRICT
36th Street Bridge Repairs	\$ 793,265.00	The objective of this project includes the repair and realignment of the abutments and repair of damaged bridge girders and deck.	9
Avenue F Bridge Replacement over Village Creek (APPLE Study)	\$ 60,000.00	The objective of this project is an APPLE study on the replacement of the Avenue F Bridge over Village Creek.	9

COMPLETED PROJECTS- CULVERT/STORM SEWER

Completed Projects- Culvert/Storm Sewer

TITLE	BUDGET	SCOPE	DISTRICT
6th Ave South Drainage Project	\$ 2,857,382.60	The objective of this project is to mitigate flooding beneath the railroad overpass along 6th Avenue South and the Autoplex intersection of 7th Avenue and 8th Street South.	6
112 Avenue T (Pratt City) – Storm Sewer Replacement	\$ 31,724.00	The objective of this project is to replace a damaged section of storm sewer along Avenue T in Pratt City.	9
Calico Winewood Culvert Extension Phase II	\$ 800,000.00	The objective of this design is to extend the existing box culvert at 1905 Winewood Rd.	1
Gillespie Road- Culvert Replacement	\$25,000.00	The objective of this project is to replace a damaged culvert crossing under Gillespie Rd	9
Lane Park Road Culvert Replacement	\$ 300,000.00	The objective of this design is to replace the failing culvert that runs along the east side of Lane Park Road between North Lane and South Lane. ADA accessibility will also be improved along the same stretch with new sidewalk and sidewalk ramps.	3

COMPLETED PROJECTS- DRAINAGE

Completed Projects- Drainage

TITLE	BUDGET	SCOPE	DISTRICT
1128 19 th St Storm Sewer Repair	\$127,000.00	The objective of this project is to repair a collapsed storm sewer along 19 th St S between 12 th Ave S and 11 th Ave S	3
9th Avenue North & 31st Street Drainage Improvements	\$ 173,993.80	The objective of this project is to improve drainage at the intersection of Rev. Abraham Woods Jr. Dr. and 31st St N.	5
901 Bankhead Highway Storm Drainage	\$ 102,495.66	The objective of this project is to replace a failing storm sewer culvert, headwall, and inlet.	8
12th Street South/ 1st Ave South Drainage Improvements	\$ 144,300.00	The objective of this project includes constructing 492 LF of storm sewer along 12th Street S between 1st Avenue South and Railroad and along south line of railroad to existing culvert.	5
Border Street Drainage Improvements	\$ 108,000.00	The objective of this project is to improve the earthen ditch running behind the houses along 24th Street Ensley (from 2944 to 2930) into a concrete channel.	8
Calico Circle at Five Mile Road Drainage Improvements	\$ 20,000.00	The objective of this project is to install drainage improvements at western intersection of Calico Cir and Five Mile Rd by channelizing the apron of the intersection and adding valley gutter.	1
Candle Lane Drainage Improvements	\$ 104,000.00	The objective of this design is to correct a drainage problem between Smithfield and Huntingdon subdivisions.	9
Church Street Bridge Drainage Improvements	\$ 150,720.20	The objective of this project is to improve the existing drainage under the Church Street Bridge. The plan is to replace the current bridge with a drivable culvert and improve the drainage underneath.	9
Venice Road Culvert Discharge Modifications	\$135,486.25	This project will relocate the final discharge point of the Venice Road culvert from a point just southeast of 3623 Alvin Ave to an existing detention pond located approximately 400 LF downstream. The flow will ultimately discharge to the natural drain serving the area	7

COMPLETED PROJECTS- ROADWAY/PAVING

Completed Projects- Roadway/Paving

TITLE	BUDGET	SCOPE	DISTRICT
Citywide Resurfacing 2017	\$ 9,448,988.25	The objective of this project is for the annual resurfacing of streets throughout the city and will include curb ramp additions where required by the ADA federal laws.	All
Lakeshore Pkwy Pavement Rehab and ADA Project	\$ 1,052,088.54	The objective of this project includes resurfacing improvements along Lakeshore from the city limits eastward to Shannon Wenonah road.	7
Paving/Sidewalks Grant Match (ATRIP)	\$ 1,376,736.71	The objective of this project is a city-wide plan for the resurfacing and ADA improvements of 9 streets.	All
Resurfacing City Wide 2019 - Contract 1	\$ 3,625,466.90	The objective of this project is to resurface various street segments city-wide as part of the 5 Year Smart Resurfacing Plans. The majority of streets are from Year 2 of the plan. Improvements include ADA Ramps. Video Detection Systems for Traffic Signals, and Complete Street items on applicable routes.	All
Resurfacing City Wide 2019 - Contract 2	\$ 6,743,076.88	The objective of this project is to resurface various street segments citywide as part of the 5 Year Smart Resurfacing Plans. The majority of streets are from Year 2 of the plan. Improvements include ADA Ramps Video Detection Systems for Traffic Signals, and Complete Street items on applicable routes.	All
Sidewalk and Ramp Improvements Citywide	\$ 1,102,148.65	The objective of this design is to improve pedestrian and handicap accessibility throughout the city of Birmingham. Sidewalk and ADA compliant sidewalk ramps will be constructed throughout the city limits.	All

COMPLETED PROJECTS- STREET/SIDEWALK IMPRVMENTS

Completed Projects- Street/Sidewalk Improvements

Completed Projects- Street/Sidewalk Improvements CONT'D

TITLE	BUDGET	SCOPE	DISTRICT
Hagood Street Sidewalk	\$800,000.00	The objective of this project is to provide a new sidewalk on Hagood Street to connect existing sidewalk on Euclid Ave and Montclair Rd. Providing a pedestrian link between the Cities of Mountain Brook and Birmingham. The project is cooperative development with Mountain Brook and Birmingham using Tap Grant funding.	2
Hanover Circle Pavement Improvements	\$688,809	The objective of this project is to improve the pavement conditions of Hanover Circle and the entrance/exit routs on 27th Street South. The existing concrete roadway will be removed and replaced with asphalt. Curb, gutter, and sidewalk improvements will be completed as necessary.	3
Medical Park Drive Street Improvements	\$200,000.00	The objective of this project is to improve the layout of the roadway. The sub-grade and base will be reconstructed to improve the super-elevation in the road way and a new open graded wearing surface will be applied	1
Roebuck Springs Road Improvements	\$62,379.80	The objective of this design is to improve drainage and widen Roebuck Springs Rd from Observatory Ln to Chestnut St. The design will widen the street for larger truck traffic.	2
Woodlawn Street Improvements, Phase I	\$1,200,000.00	The objective of this project includes streetscape improvements to various streets in Woodlawn (Phase 1, green, shown above). Improvements include pedestrian accessibility, ADA upgrades, lighting, and landscaping.	4

COMPLETED PROJECTS- STREETScape

Completed Projects- Streetscape

TITLE	BUDGET	SCOPE	DISTRICT
1 st Avenue North Streetscape	\$859,100 Construction \$96,897 CEI	The objective of this project includes streetscape improvement including sidewalks, accessibility, lighting, and landscaping along 1st Ave North from 20th Street to 19th Street	5
7 th Avenue South Streetscape	\$1,375,000 Grant (20% match) \$720,613.00 (Contract)	The objective of this project is to provide sidewalk, curb ramp, lighting, landscaping, and bicycle facility improvements along 7th Ave S from 29th to 32nd Streets, along 32nd St S from 6th to Clairmont Avenues, and 29th St S from 7th to Clairmont Avenues	5
12th Street West	\$ 1,231,697.84	The objective of this project includes sidewalk installation and replacement and accessibility, landscaping, curb and gutter, on 12th Street West from Lomb Ave to 3rd Avenue West.	8
Center Street Streetscape - Phase I	\$ 800,000.00	Design to improve the aesthetics and pedestrian accessibility of Center Street from Graymont Avenue to 3rd Avenue West. This includes the resurfacing of Center Street along with new sidewalks, streetlights, sidewalk ramps, and landscaping.	6
Zoo Sidewalk Connector	\$ 470,000.00	To provide new sidewalk to connect existing sidewalk on Cahaba Road to existing sidewalk on 20th Place South.	3

COMPLETED PROJECTS- TRAILS

Completed Projects- Trails

TITLE	BUDGET	SCOPE	DISTRICT
Clairmont Walking Trail - Phase II	\$ 342,100.00	The objective of this project includes ADA accessibility, sidewalks, and signage that will be an extension of the existing Clairmont Walking Trail; placed within the median of Clairmont Ave from 50th PL S to the end of median near 13th Ave S and part of the Red Rock Trail System.	2, 3
Elder Street Sidewalk and Nature Trail	\$ 548,196.00	The objective of this project is to provide a sidewalk & walking trail to connect Montevallo Road with Scenic View.	2
Ruffner Mountain Connector Trail	\$ 595,757.50	The objective of this project includes ADA accessibility, sidewalks, signage, and bike share markings for the Ruffner Mountain Connector Trail, a part of the Red Rock Trail System. The project will make a loop in East Lake and tie into the Ruffner Park entrance; along 81st St S, 75th St S, 85th St S, 5th Ave N, and 2nd Ave S.	2, 4, 5
Village Creek Greenway (Eastlake)	\$ 409,925.42	The objective of this project includes construction of an asphalt walking trail along Village Creek between 84th Street and 86th Street.	4
Village Creek Trail (Ensley)	\$ 2,250,000.00	The objective of this project includes construction of asphalt walking trail and replacement of the pedestrian bridge along Village Creek between Avenue F and Avenue V.	8, 9
Woodlawn Connector Trail	\$ 621,532.00	The objective of this project includes ADA accessibility, sidewalks, signage and bike share markings for the Woodlawn Connector Trail, a part of the Red Rock Trail System. This project will connect to the Ruffner Connector in East Lake (75th Street at 2nd Ave South) and to the Jones Valley Trail near Sloss (32nd Street at 1st Ave South); along 2nd Ave. S, 1st Ave. S, 5th Ave S, 6th Ave S, 32nd St. S. Approximately 4000 l.f. of sidewalk installation or replacement and 80 ADA ramps.	4, 5

COMPLETED PROJECTS- PARK PROJECTS

Completed Projects- Park Projects

TITLE	BUDGET	SCOPE	DISTRICT
Dolomite Park Pavilion Demolition	\$ 90,000.00	Repair or replacement of partially burned pavilion.	9
East Lake Park ADECA Grant Project	\$ 283,000.00	Installation of a new pervious paving parking lot on the site of the former East Precinct, the installation of a new sand	4
Flooring Replacement at Brownsville Heights Community Center	\$ 17,053.00	Replace existing carpeting in four rooms with new carpeting.	4
Grayson Park Renovations 2021- Rebid	\$172,300.00	The objective of this project is to install a pavilion, resurface the basketball court, expand the parking lot, and install a new swing set	
Hawkins Recreation Center Gymnasium HVAC Replacement - Rebid	\$ 298,914.00	Replacement of four ceiling mounted HVAC units with exterior ground mount units.	2
Highland Park Pro Shop Masonry Repair	\$ 68,300.00	The objective of this project includes the reattachment of loose exterior stonework on the Pro Shop Building.	3
Legion Field Mechanic's Shop #1 and #2 Reroofing	\$ 219,000.00	This project includes the removal of existing built-up roofs, repair of wood roof deck, and installation of new insulation and 60 mil PVC roofing membrane at the Mechanic's Shop buildings 1 and 2 at the east side of Legion Field.	5
Legion Field Renovations	\$740,000.00	The objective of this project is the renovation of selected portions of the stadium for use as the central venue for the World Games in 2022	1
Legion Field Sports Medicine Building Flooring Replacement	\$ 21,925.00	The objective of this project includes the replacement of existing carpet with new carpet tile.	5
Legion Field Turf Replacement	\$ 714,041.00	The objective of this project is to replace the existing artificial turf surface with new artificial turf.	5
Lighting Upgrade Package	\$ 282,816.00	The objective of this project includes Maclin resurface basketball court, goals & backboard, paint pavilion, walking trail lighting, new sign; WC Patton power pavilion restroom amphitheater; West Goldwire - playground surface, resurface basketball court.	4, 7
One Pratt Park - Rebid	\$ 6,492,000.00	The objective of this project is to provide a new park with landscaping, community building, walking trail, monument sign, related park appurtenances and visitor parking.	9
Playground Equipment Replacement or Repair & Site Furnishings Package B- Rebid	\$ 250,151.00	This project includes Garden Highlands playground with soft surface landing and landscape improvements; Hawkins Rec. Center playground with solid surface landing, replacement of tile inside rec. center lobby; North Pratt Park playground with solid surface, new bleachers with accessible pathway.	2, 7, 9

COMPLETED PROJECTS- PARK PROJECTS

Completed Projects- Park Projects CONT'D

TITLE	BUDGET	SCOPE	DISTRICT
Prefabricated Buildings Package	\$ 595,500.00	This project includes the Marconi Park (replace concession/restroom building); AG Gaston (installation of new concession/restroom building); and Botanical Gardens (new parking gate and ground mounted accent lighting)	3, 5, 8
Roof Repair at Brownsville Heights Community Center	\$5,646.00	The objective of the project is to repair the damage on the roof over the multipurpose room caused by a tree falling on the roof.	4
Solid Surface Playground Installation at Henry Crumpton Recreation Center	\$ 61,910.00	This project is to replace the existing loose fill playground surface material with new poured-in-place resilient material.	6
Vulcan Park Site and Visitor Center Lighting Update	\$ 164,008.00	The objective of this project includes lighting updates for the visitor center and in the parking areas.	3
Woodward Park Dugout Installation	\$ 49,913.00	The objective of this project is to replace the damaged chain link fenced dugouts with new metal canopy structures, new team benches, and accessible concrete pathway.	6
Wylam Park Concession Pavilion	\$ 467,987.00	The objective of this project includes construction of a new concession and restroom building using building design from first park bid package.	9

COMPLETED PROJECTS- PUBLIC FACILITIES

Completed Projects- Public Facilities

TITLE	BUDGET	SCOPE	DISTRICT
ADA Renovations for the Office of Peace & Policy	\$ 71,162.00	The objective of this project is to provide an ADA accessible parking area, accessible entry path and accessible unisex restroom for the building located at 1200 Tuscaloosa Avenue.	6
AG Gaston Motel Restoration-Phase I	\$ 4,188,054.85	The objective of this project is to begin the restoration process for this property to stabilize it and provide a sound exterior envelope. The work includes the complete reconstruction of the roof structure and roofing membrane, the repair of foundation damage, and replacement of exterior doors and windows	5
Arlington House Dining Room Ceiling Structure	\$ 49,000.00	The objective of this project is to provide investigation of wooden ceiling structure to determine correction of sag.	6
Arlington House Kitchen Freezer Floor Repair	\$ 38,500.00	The objective of this project is to repair floor structure under existing cooler to correct deteriorated wood.	6
Banks School Property	\$ 397,700.00	Demolition of the Banks School campus consist of nine conventional steel and masonry buildings on conventional footings, the majority of which are single-story classroom buildings.	2
Birmingham City Jail Padded Cells	\$ 146,282.57	This project includes the installation of padding on the interior walls and doors of two cells.	6
Birmingham City Jail Reroofing	\$ 912,928.00	The objective of this project includes the replacement of roofing at jail and academy.	6
Birmingham City Jail Plumbing Repairs-Phase I	\$468,327.00	The objective of this project includes the repair of damaged or inoperable plumbing controls, fixtures, and piping in blocks J1-A, J1-B, J1-C, J1-D, A-1 and A-2. Alternate work covers include J2-A, J2-B, J2-C, and J2-D	6
Birmingham Museum of Art Entry Canopy Waterproofing	\$ 94,700.00	The objective of this project includes the waterproofing of the canopies at the front and rear due to deteriorated seals in the metal panels and inadequate drainage.	5
Birmingham Museum of Art Penthouse #2 and #3 Reroofing	\$ 48,800.00	The objective of this project includes new roofing materials on two mechanical rooftop structures.	5
Birmingham Museum of Art Wheelchair Lift	\$ 53,900.00	The objective of this project is to install a new wheelchair lift at the south main entrance lobby to provide an additional access point for disabled visitors.	5
Birmingham Police Headquarters Elevator Jack Replacement	\$ 370,960.00	The objective of this project is to replace the leaking hydraulic elevator jack assembly	5

COMPLETED PROJECTS- PUBLIC FACILITIES

Completed Projects- Public Facilities CONT'D

TITLE	BUDGET	SCOPE	DISTRICT
Boutwell Auditorium Entryway Door Replacement	\$ 224,966.00	The objective of this project is to replace the worn exit doors at the front lobby.	5
Boutwell Auditorium Exhibition Hall Renovations	\$ 182,270.00	Repair or replace existing acoustical ceiling and wall panels.	5
Boutwell Auditorium Exhibition Hall Reroofing	\$246,000.00	The objective of this project is to replace the deteriorated built-up roof on the Exhibition Hall with a new single-ply PVC roof	5
Boutwell Auditorium Interior Repairs	\$184,900.00	The objective of this project is to provide repairs to restrooms and public areas of the exhibition hall level	5
Boutwell Auditorium Security Fencing	\$ 68,950.00	Install new security fencing on both sides of Boutwell Auditorium to control both vehicular and pedestrian access to the service areas on the alleys of both sides of the building.	5
Carver Theater/Jazz Hall of Fame Renovations	\$ 4,361,000.00	The objective of this project includes first phase interior demolition; second phase complete refurbishment of interior spaces, including new dressing rooms, balcony, offices, museum spaces, and associated mechanical, electrical, and plumbing work.	5
Central Library Monumental Stair	\$ 1,400.00	The objective of this project includes the replacement of existing inoperable escalators with new fixed monumental stair. Initial project bid was over budget. Revised design has been rebid.	5
City Hall General Accounting/ Internal Audit Renovation	\$ 46,440.00	The objective of this project includes the general renovation of office spaces and creation of additional private office areas. Painting done by DPW; carpet installed by contractor.	5
City Hall Mailroom Modifications	\$ 18,753.00	The objective of this project is to install a through-wall mail sorter system and install new doors with card swipes at the elevator lobby to provide additional security.	5
City Hall PEP Office Renovations	\$ 175,000.00	The objective of this project includes the miscellaneous projects for repairs and renovations to office areas including flooring, painting, and redecoration.	5
East Precinct 2nd Floor Renovation	\$ 495,500.00	The objective of this project includes renovations of approximately 5,000 sq. ft. of the entire second floor including additions to existing large storage area and modifications to existing working areas.	2
Elevator Repairs at Various City- Owned Facilities	\$490,000.00	The objective of the project includes the combined project of Boutwell Auditorium (base bid) Art Museum (alternate) and Southern Museum of Flight (alternate) to conduct repairs of elevator components	5

COMPLETED PROJECTS- PUBLIC FACILITIES

Completed Projects- Public Facilities CONT'D

TITLE	BUDGET	SCOPE	DISTRICT
Engineering Field Office Flooring Replacement	\$77,889.00	The objective of this project is to replace the existing deteriorated office flooring with new carpet tile	5
Engineering Field Office Reroofing	\$77,889.00	The objective of this project is to replace the deteriorated built-up roofing material with a new 60 mil single ply PVC roof system.	5
Equipment Management Truck Shop Reroofing	\$128,750.00	The objective of this project includes the replacement of the roof of the Truck Shop building with a new 60-mil PVC roof system.	6
Fire Station 13 Reroofing	\$ 129,500.00	The objective of this project is to replace the deteriorated roofing, metal decking, and soffit materials	9
Fire Station 19 Reroofing	\$ 96,136.00	The objective of this project is to replace the deteriorated roofing and replace interior floor tile.	2
Fire Station 14 Damage Repair	\$ 43,243.00	The objective of this project includes the repair of damage caused by a vehicular crash into the front of the building, including the front window glass, captain's office door and window, ceiling repairs, electrical repairs, and floor refinishing.	5
Fire Station 20 Countertop Replacement	\$ 11,309.00	The objective of this project is to replace the damaged kitchen countertop and backsplash	8
Fire Station 24 Reroofing	\$ 133,450.00	The objective of this project includes the replacement of shingle roofing, deteriorated deck replacement and associated reconstruction of the building overhangs and gutter systems, and painting all wood components.	8
Fire Station 26 Driveway Replacement	\$ 98,700.00	The objective of this project includes the replacement of the cracked concrete apparatus drive	2
Flooring Replacement at Eva Comer Building and David Barnes South Court Building	\$ 151,602.00	The objective of the project is to replace work tile and carpeting with new carpet tile and vinyl plank flooring.	5, 6
Highland Park Pro Shop Cart Shed Reroofing	\$ 32,350.00	The objective of this project includes the repair and reroofing of the roof over the golf cart shed.	3
Kitchen Hood Upgrades at Various Fire Stations	\$ 44,210.55	The objective of this project is to provide replacement hoods and integral fire suppression systems at five fire stations (2, 16, 17, 26, and 28) in order to install new gas commercial ranges.	1, 2, 6, 9

COMPLETED PROJECTS- PUBLIC FACILITIES

Completed Projects- Public Facilities CONT'D

TITLE	BUDGET	SCOPE	DISTRICT
Kitchen Repair at Fire Station No. 29	\$ 77,925.00	The objective of this project is to repair fire damage to the kitchen cabinets and finishes at Fire Station 29.	4
Michael's Restaurant at the Negro Southern League Museum	\$1,545,000.00	The objective of this project includes the buildout of vacant restaurant space at museum	5
Negro-Southern League Museum Archive Storage HVAC Addition	\$ 55,254.00	The objective of this project includes the installation of an addition HVAC system in the museum archive area to control heat and humidity.	5
Parking Deck #3 Concrete Painting-Rebid	\$ 129,423.00	The objective of the project is to remove old peeling coating and installation of new coating.	5
Parking Deck #6 Wall Repair	\$ 126,890.00	The objective of the project is to repair a leaking exterior wall and associated interior finishes damaged by water infiltration.	5
Wiggins Walk Security Gates	\$ 79,950.00	The objective of this project is to install new metal security fencing and gates at each end of Wiggins Walk to provide enhanced security.	5
Wylam Library Replacement	\$ 1,554,994.00	The objective of this project includes the demolition of old Library building and replacement with new larger Library.	9

COMPLETED PROJECTS- SPECIAL PROJECTS

Completed Projects- Special Projects

TITLE	BUDGET	SCOPE	DISTRICT
Eastern Area Landfill NPDES Upgrades	\$ 199,959.66	The objective of this project is to reduce pollutant discharge from the Eastern Area M.S.W Landfill in order to meet ADEM NPDES Permit requirements.	2
Eastern Area Landfill M.S.W. Landfill Unit 2	\$9,609,835.	The objective of this project is to expand the capacity of the Eastern Area M.S.W landfill by an additional unit.	2
Fire Station 19 Kitchen Cabinet Replacement	\$83,679.00	The objective of this project is to replace the deteriorated kitchen cabinets and counter tops, install a new range hood, and provide wall opening from kitchen to day room dining area.	2