

## APPROPRIATION CATEGORIES

APPROPRIATION CODE & TITLE	FY 2021 Proposed
<b>Non Departmental</b>	
Salaries and Wages Initiatives	\$ (20,987,505)
Appointed Staff Salary Reduction (3% - 10%)	500,000
Suspension of 9 Paid Holiday	2,207,099
Retirement	4,000,000
PTE Furloughs	1,264,954
FTE Furloughs	13,015,452
	<u>\$ -</u>
<b>Revisions to Original Proposed Budget</b>	
Culture and Recreation Departments' Additional	
Funding Requests	<u>\$ 3,260,654.00</u>
<b>Revised Salaries Wages Initiatives</b>	<u>\$ (17,726,851)</u>

CITY OF BIRMINGHAM ALABAMA