

2021 PROPOSED CAPITAL BUDGET

Five Year Capital Improvement Program

For Fiscal Years 2021-2025



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City of Birmingham, Alabama

Capital Budget and Capital Improvement Program

Fiscal Years 2021-2025



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FINANCE DEPARTMENT

Lester D. Smith, Jr., Chief Financial Officer

Aaron Saxton, Deputy Director

Barbara McGrue, Manager of Budget Management

Diana Bolden, Budget Officer

Derrick Gray, II, Budget Analyst

Quanita Washington, Budget Analyst

Lalecia Coleman, Senior Accountant



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

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City of Birmingham

Alabama

For the Fiscal Year Beginning

July 1, 2019

Christopher P. Morrell

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the City of Birmingham, Alabama for its annual budget for the fiscal year beginning July 1, 2019. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.



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RANDALL L. WOODFIN**

CITY COUNCIL

WILLIAM PARKER, PRESIDENT, DISTRICT 4

WARDINE ALEXANDER, PRESIDENT PRO TEMPORE, DISTRICT 7

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HUNTER WILLIAMS, DISTRICT 2

VALERIE A. ABBOTT, DISTRICT 3

DARRELL O'QUINN, DISTRICT 5

CRYSTAL N. SMITHERMAN, DISTRICT 6

STEVEN W. HOYT, DISTRICT 8

JOHN R. HILLIARD, DISTRICT 9

DEPARTMENT HEADS

AUDITORIUM.....	Alicia Johnson-Williams, Director
CITY CLERK	Lee Frazier, City Clerk
CITY COUNCIL	Cheryl A. Kidd, Council Administrator
COMMUNICATION.....	Greg Silas, Director
COMMUNITY DEVELOPMENT.....	Christopher Hatcher, Director
CROSSPLEX AT STATE FAIRGROUNDS.....	Michael Moore, Interim Director
EQUIPMENT MANAGEMENT	Cedric Roberts, Director
FINANCE	Lester D. Smith, Jr., Chief Financial Officer
FIRE.....	Cory Moon, Chief
HUMAN RESOURCES.....	Jill M. Madajczyk, Chief Human Resource Officer
INFORMATION MANAGEMENT SERVICES	Patrick T. McLendon, Chief Technology Officer
INNOVATION AND ECONOMIC OPPORTUNITY	Josh Carpenter, Director
MAYOR’S OFFICE	Cedric Sparks, Chief of Staff Kevin W. Moore, Chief of Operations
MUNICIPAL COURT	Andra Sparks, Presiding Judge
OFFICE OF THE CITY ATTORNEY.....	Nicole King, City Attorney
PLANNING, ENGINEERING AND PERMITTING	Edwin Revell, Director
POLICE	Patrick Smith, Chief
PUBLIC WORKS	Ralph Debardlabon, Director
TRANSPORTATION	James Fowler, Director

BOARD DIRECTORS

ARLINGTON	Toby Richards, Director
LIBRARY	Floyd Council, Director
MUSEUM OF ART	Graham Boettcher, Director
PARKS AND RECREATION.....	Shonae Eddins-Bennett, Director
SLOSS FURNACES	Karen Utz, Director
SOUTHERN MUSEUM OF FLIGHT	Brian Barsanti, Director

Capital Budget and Capital Improvement Program Fiscal Years 2021-2025

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INTRODUCTION

HOW TO USE THIS REPORT

This is an annual report representing a planned program of capital improvement expenditures for the five year period 2021 thru 2025. The report is divided into the following sections:

Overview, which explains the Capital Improvement Program (CIP), definition of a capital project and the funding sources for the CIP.

Summary of On-Going Projects By Category, lists the amount for each category.

Summary of On-Going Projects By Fund, lists the bond or warrant name for each category as well as the amount.

Departmental Abbreviations, lists the abbreviation for each city department, board or agency.

Funding Codes, is a description of each fund.

Summary of On-Going Projects, lists all on-going projects in various stages such as design, construction, bid and award, and right-of-way. It also includes the amount appropriated for each project.

Index of Capital Projects, lists the proposed projects and the on-going projects in alphabetical order.

Capital Budget and Capital Improvement Program Fiscal Years 2021-2025

CAPITAL IMPROVEMENT PROGRAM

OVERVIEW

The Capital Improvement Program (CIP) is a five-year comprehensive listing and description of planned capital outlays, including cost estimates. This budget does not include new projects for approval for fiscal year 2021. The City is continuing to operate under the five-year CIP for fiscal years 2021-2025. The CIP includes projects that are of a large size and scope. Capital projects generally are fixed in nature, are long of life, and provide new or improved public services. It is updated annually for the acquisition, renovation or construction of new or existing capital facilities and infrastructure. The funding sources for the CIP are bonds and warrants previously issued. The CIP is reviewed during the fiscal year to strategically fund infrastructure and critical needs that may arise. The City has no significant non-routine capital expenditures. Routine capital expenditures are planned when funds become available.

*Capital Budget and
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DEPARTMENTAL ABBREVIATIONS

Code	Department
CD	Community Development
EM	Equipment Management
FIR	Fire
IMS	Information Management Systems
LIB	Library
MC	Municipal Court
MO	Mayor's Office
PEP	Planning, Engineering & Permits
POL	Police
PR	Parks and Recreation
PW	Public Works
TE	Transportation

Capital Budget and Capital Improvement Program Fiscal Years 2021-2025

FUNDING CODES

FUND #	FUND NAME
007	Tax Increment Financing
035	Grant Fund
046	Highway Improvement Fund
047	Fuel Tax Fund
102	Capital Improvement
103	Neighborhood Revitalization
105	Birmingham Fund
116	1993 Bonds
116_320	1993 Bonds-Landfills
116_384	1993 Bonds-Street Improvements
118	1997 Bonds
118_315	1997 Bonds-Housing
118_320	1997 Bonds-Landfills
118_335	1997 Bonds-Neighborhood Development
118_342	1997 Bonds-Park Improvements
118_380	1997 Bonds-Storm Sewers

Capital Budget and Capital Improvement Program Fiscal Years 2021-2025

FUNDING CODES

FUND #	FUND NAME
122	1999-B Bonds
122_342	1999-B Bonds-Park Improvements
123	2000-A Warrants
123_352	2000-A Warrants-Public Facilities
123_384	2000-A Warrants-Street Improvements
125	2002 Bonds
125_310	2002 Bonds-Economic Development
125_315	2002 Bonds-Housing
125_320	2002 Bonds-Landfills
125_324	2002 Bonds-Libraries
125_328	2002 Bonds-Miscellaneous
125_342	2002 Bonds-Park Improvements
125_352	2002 Bonds-Public Facilities
125_375	2002 Bonds-Schools
125_380	2002 Bonds-Storm Sewers
125_384	2002 Bonds-Street Improvements
128	2007-B Warrants
128_000	2007-B Warrants-Non Departmental

Capital Budget and Capital Improvement Program Fiscal Years 2021-2025

FUNDING CODES

FUND #	FUND NAME
129	2007-A Bonds
129_310	2007-A Bonds-Economic Development
129_315	2007-A Bonds-Housing
129_324	2007-A Bonds-Libraries
129_332	2007-A Bonds-Museums
129_342	2007-A Bonds-Park Improvements
129_352	2007-A Bonds-Public Facilities
129_368	2007-A Bonds-Sanitary Sewers
129_375	2007-A Bonds-Schools
129_384	2007-A Bonds-Street Improvements
131	2010 Recovery Zone Warrants
131_000	2010 Recovery Zone Warrants-Non Departmental
131_320	2011 Recovery Zone Warrants-Landfill
131_342	2010 Recovery Zone Warrants-Park Improvements
131_352	2010 Recovery Zone Warrants-Public Facilities
131_384	2010 Recovery Zone Warrants-Street Improvements
135	2013-A Bonds
135_310	2013-A Bonds-Economic Development
135_320	2013-A Bonds-Landfill
135_342	2013-A Bonds-Park Improvements
135_352	2013-A Bonds-Public Facilities and Equipment
135_368	2013-A Bonds-Sanitary Sewers
135_384	2013-A Bonds-Street Improvements

Capital Budget and Capital Improvement Program Fiscal Years 2021-2025

FUNDING CODES

FUND #	FUND NAME
144	2015-A Bonds
144_000	2015-A Bonds-Non Departmental
144_310	2015-A Bonds-Economic Development
144_315	2015-A Bonds-Landfill Improvement
144_342	2015-A Bonds-Park Improvement
144_352	2015-A Bonds-Public Facilities and Equipment
144_380	2015-A Bonds-Storm Sewers
144_384	2015-A Bonds-Street Improvements
145	2015-B Bonds
145_000	2015-B Bonds-Non Departmental
145_310	2015-B Bonds-Economic Development
145_352	2015-B Bonds-Public Facilities
148	2016 Equipment & Public Improvement Warrants
148_000	2016 Equipment & Public Improvement Warrants-Non Departmental
151	2018-B Warrants
151_000	2018-B Warrants-Non Departmental
151_310	2018-B Warrants-Economic Development
151_320	2018-B Warrants-Landfill Improvements
151_324	2018-B Warrants-Libraries
151_352	2018-B Warrants-Public Facilities
153	2020 BBVA Warrants
153_000	2020 BBVA Warrants - Non Departmental



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Capital Budget and Capital Improvement Program Fiscal Years 2021-2025



This page may be used for reader's notes.

Capital Budget and Capital Improvement Program Fiscal Years 2021-2025

SUMMARY OF ON-GOING PROJECTS BY CATEGORY

Category	Current Appropriation	Encumbrance	Total Expense	Unexpended Balance	PERCENT
ADA Compliance	\$4,737,795	\$13,498	\$4,375,832	\$348,465	0.28%
Economic Development	13,615,011	31,926	11,497,945	2,085,140	1.69%
Flood Plain Management	143,963	17,621	103,261	23,080	0.02%
Grant	145,602,917	3,338,137	80,207,409	62,057,371	50.21%
Housing	3,871,206	1,476,376	917,625	1,477,204	1.20%
Landfill	10,653,653	8,199,884	2,449,670	4,098	0.00%
Library Improvements	1,599,450	542,441	968,054	88,955	0.07%
Museums/Cultural Facilities	1,516,310	717,931	581,679	216,700	0.18%
Other Improvements and Projects	8,523,657	2,872,572	3,417,795	2,233,290	1.81%
Park and Recreation	13,177,413	423,254	8,701,732	4,052,427	3.28%
Public Equipment	19,808,088	1,295,215	16,813,509	1,699,364	1.37%
Public Facilities	16,139,278	4,317,202	6,695,787	5,126,288	4.15%
Redevelopment	2,316,541	1,050,069	1,266,472	0	0.00%
Sanitary Sewer	600,000	0	454,135	145,865	0.12%
Schools	2,259,258	11,916	404,702	1,842,640	1.49%
Sidewalks Total	2,378,280	0	1,984,544	393,736	0.32%
Storm Sewer Total	11,510,011	3,100,288	4,248,274	4,161,449	3.37%
Street Improvements Total	50,764,700	3,201,950	29,264,116	18,298,634	14.80%
Street Lighting Total	350,000	0	267,386	82,614	0.07%
Street Resurfacing Total	11,603,269	2,069,740	8,924,214	609,315	0.49%
Transit Projects Total	24,894,486	864,216	5,376,358	18,653,911	15.09%
Grand Total	\$346,065,284	\$33,544,237	\$188,920,498	\$123,600,550	100%

Capital Budget and Capital Improvement Program Fiscal Years 2021-2025

SUMMARY OF ON-GOING PROJECTS BY FUND

Fund Number/Name		Current Appropriation	Encumbrance	Total Expense	Unexpended Balance	PERCENT
<u>Bonds</u>						
116	1993 Bonds	\$149,399	\$5,535	\$113,282	\$30,583	0.02%
118	1997 Bonds	518,486	189,872	255,059	73,555	0.06%
122	1999-B Bonds	9,538	0	0	9,538	0.01%
125	2002 Bonds	507,098	74,945	235,825	196,328	0.16%
129	2007-A Bonds	8,936,033	1,262,353	3,074,683	4,598,997	3.72%
135	2013-A Bonds	22,931,674	963,961	16,839,079	5,128,634	4.15%
144	2015-A Bonds	42,777,479	6,396,582	24,708,941	11,671,956	9.44%
145	2015-B Bonds	449,455	0	200,426	249,028	0.20%
		\$76,279,163	\$8,893,249	\$45,427,295	\$21,958,619	17.77%
<u>Warrants</u>						
123	2000-A Warrants	\$1,543	\$0	\$0	\$1,543	0.00%
128	2007-B Warrants	4,737,795	13,498	4,375,832	348,465	0.28%
131	2010 Recovery Zone Warrants	5,392,990	133,230	4,017,715	1,242,045	1.00%
148	2016 Equipment Warrants	9,100,000	536,495	7,638,337	925,168	0.75%
151	2018-B Warrants	39,077,600	7,313,236	11,328,412	20,435,952	16.53%
153	2020 BBVA G.O. Warrants	3,300,000	100,000	20,000	3,180,000	2.57%
		\$61,609,927	\$8,096,458	\$27,380,296	\$26,133,173	21.14%
<u>Other Funds</u>						
007	Tax Increment Financing	\$8,516,886	\$0	\$7,693,109	\$823,777	0.67%
035	Grants Fund	159,019,547	3,559,299	86,725,543	68,734,705	55.61%
046	Highway Improvement Fund	5,405,000	2,069,740	3,280,317	54,942	0.04%
047	Fuel Tax Fund	2,123,668	0	1,427,057	696,611	0.56%
102	Capital Improvement	20,058,153	2,945,647	13,148,289	3,964,216	3.21%
103	Neighborhood Revitalization	7,366,541	4,981,896	1,884,644	500,000	0.40%
105	Birmingham Fund	5,686,400	2,997,948	1,953,947	734,505	0.59%
		\$208,176,194	\$16,554,531	\$116,112,907	\$75,508,757	61.09%
Grand Total		\$346,065,284	\$33,544,237	\$188,920,498	\$123,600,550	100%

Capital Budget and Capital Improvement Program Fiscal Years 2021-2025

SUMMARY OF ON-GOING PROJECTS

DESCRIPTION	DEPT	FUND	PROJ #	YR	REVISED BUDGET	ENCUMBRANCE	TOTAL EXPENSES	UNEXPENDED BALANCE
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ADA COMPLIANCE								
ADA Compliance	PEP	128	003478	2007	\$4,737,795	\$13,498	\$4,375,832	\$348,465
ADA Compliance Total					\$4,737,795	\$13,498	\$4,375,832	\$348,465

ECONOMIC DEVELOPMENT								
40th Street Imp (Design & Construction) GRANT MATCH	PEP	135	003790	2013	\$340,200	\$31,926	\$169,240	\$139,034
American Life Project	IEO	007	004025	2020	\$389,337	\$0	\$0	\$389,337
American Life Project	IEO	105	004025	2020	\$1,400	\$0	\$0	\$1,400
American Life Project	IEO	125	004025	2020	\$27,303	\$0	\$0	\$27,303
American Life Project	IEO	145	004025	2020	\$3,546	\$0	\$0	\$3,546
Cahaba Rd from Colonnade Pkwy to Riverview Pkwy (grant match)	PEP	145	020076	2016	\$35,000	\$0	\$0	\$35,000
Daniel Payne Site Clearing	PEP	145	002887	2018	\$250,909	\$0	\$183,126	\$67,783
Industrial Parks	MO	151	002887	2018	\$4,600,000	\$0	\$3,701,608	\$898,392
Intermodal Facility GRANT MATCH	PEP	135	60009A	2015	\$4,106,571	\$0	\$3,891,805	\$214,766
Intermodal Facility Grant Match	PEP	135	060009	2013	\$3,542,745	\$0	\$3,534,865	\$7,880
McClure Infrastructure Improvements	PEP	145	003911	2016	\$100,000	\$0	\$17,300	\$82,700

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SUMMARY OF ON-GOING PROJECTS

DESCRIPTION	DEPT	FUND	PROJ #	YR	REVISED BUDGET	ENCUMBRANCE	TOTAL EXPENSES	UNEXPENDED BALANCE
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ECONOMIC DEVELOPMENT								
Opus Project	IEO	007	004024	2020	\$68,000	\$0	\$0	\$68,000
Opus Project	IEO	105	004024	2020	\$90,000	\$0	\$0	\$90,000
Opus Project	IEO	145	004024	2020	\$60,000	\$0	\$0	\$60,000
Economic Development Total					\$13,615,011	\$31,926	\$11,497,945	\$2,085,140

FLOOD PLAIN MANAGEMENT								
Flood Mitigation Plan	PEP	131	003170	2014	\$143,963	\$17,621	\$103,261	\$23,080
Flood Plain Management Total					\$143,963	\$17,621	\$103,261	\$23,080

GRANTS								
16th St Corridor (STPBH-7117()); Ref 100056315 & 100056316)	PEP	035	03739A	2014	\$2,812,984	\$0	\$0	\$2,812,984
16th Street Connector Trail (ALDOT CMAQ-3715())	PEP	035	003950	2016	\$1,425,000	\$47,326	\$115,465	\$1,262,210
19 Street from I-59 to Tuxedo Junction (ALDOT) STPBH-PE12()	PEP	035	002359	2016	\$75,000	\$0	\$0	\$75,000
20th Street and 1st Ave North (Empire Hotel)	PEP	035	03952A	2015	\$224,735	\$224,735	\$0	\$0
20th Street Pedestrian Mall (APPLE Study)	PEP	035	003978	2017	\$59,975	\$0	\$11,995	\$47,980

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SUMMARY OF ON-GOING PROJECTS

DESCRIPTION	DEPT	FUND	PROJ #	YR	REVISED BUDGET	ENCUMBRANCE	TOTAL EXPENSES	UNEXPENDED BALANCE
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GRANTS								
21st St North RAJ Blvd b/t 1st Ave So & 1st Ave North	PEP	035	020106	2018	\$800,000	\$617,970	\$0	\$182,030
41st Street Streetscape (ALDOT CMAQ-3715())	PEP	035	003954	2016	\$1,300,000	\$7,546	\$222,137	\$1,070,317
Ave F Bridge Replacement over Village Creek (APPLE study)	PEP	035	003956	2017	\$59,998	\$0	\$12,000	\$47,999
Bessie Estelle Park Inclusive Playground	PR	035	A20101	2018	\$60,000	\$0	\$0	\$60,000
Birmingham City Center Framework Plan	PEP	035	020103	2018	\$549,909	\$0	\$109,982	\$439,927
Cahaba Road Improvements (ALDOT)	PEP	035	020076	2014	\$1,967,500	\$0	\$819,946	\$1,147,554
Coalburg Road (ALDOT) Grant	PEP	035	003676	2013	\$8,687,920	\$0	\$1,132,626	\$7,555,294
Community Garden at Tuxedo Court	MO	035	020098	2017	\$25,000	\$5,159	\$14,078	\$5,763
Community Safe Room: Pratt City Park	PEP	035	020063	2012	\$873,570	\$0	\$840,852	\$32,718
Community Safe Room: South Hampton Elementary School	PEP	035	020064	2012	\$1,360,647	\$0	\$1,290,337	\$70,310
Community Safe Room: South Sherman Heights Park	PEP	035	020062	2012	\$188,481	\$0	\$400	\$188,081
Community Wide Assessment at Brownsfield Sites (EPA Grant)	CD	035	022039	2016	\$400,000	\$0	\$394,648	\$5,352
Cotton Avenue Realignment	PEP	035	003718	2014	\$297,410	\$0	\$70,480	\$226,930
Disaster Recovery Assistance (B-13-MS-01-0001)	CD	035	022028	2014	\$17,497,000	\$124,420	\$14,879,730	\$2,492,850
Disaster Recovery Assistance Grant	CD	035	022023	2012	\$6,386,326	\$47,717	\$3,663,240	\$2,675,369

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SUMMARY OF ON-GOING PROJECTS

DESCRIPTION	DEPT	FUND	PROJ #	YR	REVISED BUDGET	ENCUMBRANCE	TOTAL EXPENSES	UNEXPENDED BALANCE
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GRANTS								
Ensley Avenue (ALDOT STPBH-CN12; Ref 100033433)	PEP	035	003960	2012	\$963,218	\$0	\$564,253	\$398,965
Finley Avenue Access Road	PEP	035	003984	2018	\$750,000	\$7,756	\$8,150	\$734,094
Finley Blvd Extension ROW Acquisition (ALDOT)	PEP	035	02236A	2015	\$1,189,760	\$2,475	\$0	\$1,187,285
Finley Boulevard Extension (ALDOT)	PEP	035	002236	2015	\$2,925,000	\$270,073	\$652,406	\$2,002,521
Greensprings Highway from 8th So (ALDOT CMAQ-3715)	PEP	035	003961	2016	\$1,800,000	\$25,999	\$318,576	\$1,455,425
Greenway & Diet Rd on Richard Arrington, Jr Blvd	PEP	035	020111	2019	\$240,000	\$195,584	\$11,753	\$32,662
HUD Lead Based Paint Abatement	CD	035	014904	2019	\$4,100,000	\$475	\$44,206	\$4,055,320
Improvements 12th St from US-11 to Princeton Hospital	PEP	035	003983	2018	\$821,600	\$12	\$521,221	\$300,367
Intermodal Facility (#AL-03-0035-02)	PEP	035	60009A	2014	\$16,609,650	\$0	\$16,583,480	\$26,170
Intermodal Facility (#AL-04-0026-02)	PEP	035	060009	2010	\$7,048,704	\$0	\$6,770,751	\$277,953
Intermodal Facility-Phase II (AL-95-X008-00)	PEP	035	60009B	2016	\$4,200,000	\$0	\$3,530,941	\$669,059
Messer Airport Hwy (ALDOT) (ATRIP37-05-42)	PEP	035	004000	2018	\$1,618,231	\$34,385	\$1,042,153	\$541,693
Norwood Neighborhood Streetscape	PEP	035	003810	2015	\$750,000	\$0	\$100,000	\$650,000
Pavement Rehab & ADA Upgrades (STPBH-3715)	PEP	035	020085	2015	\$80,000	\$9,540	\$66,780	\$3,680
Pavement Rehabilitation & ADA Upgrades (ALDOT)	PEP	035	20085B	2015	\$967,921	\$0	\$104,089	\$863,832

Capital Budget and Capital Improvement Program Fiscal Years 2021-2025

SUMMARY OF ON-GOING PROJECTS

DESCRIPTION	DEPT	FUND	PROJ #	YR	REVISED BUDGET	ENCUMBRANCE	TOTAL EXPENSES	UNEXPENDED BALANCE
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GRANTS								
Pratt Hwy Bridge Rpl @ Morgan Street (ALDOT)(STPBH-1602(519))	PEP	035	02432A	2015	\$1,653,654	\$0	\$0	\$1,653,654
Railroad Reservation Phase 2 (ALDOT CMAQ-3700())	PEP	035	020073	2013	\$1,470,028	\$0	\$1,341,190	\$128,837
Regional Plan Commission Bham Northeastern Area Framework Plan	PEP	035	020084	2015	\$292,210	\$0	\$117,026	\$175,184
Regional Plan Commission Bham Southern Framework Plan Ref 1000564	PEP	035	020120	2020	\$236,000	\$236,000	\$0	\$0
Regional Plan Commission Bham Southwest Area Framework Plan	PEP	035	020083	2015	\$284,307	\$0	\$56,861	\$227,446
Regional Plan Commission Bham-Form Based Code Proj: Bldg Community	PEP	035	020082	2015	\$316,763	\$0	\$63,353	\$253,410
Regional Planning Commission Ensley-Pratt Framework Plan	PEP	035	020092	2017	\$286,758	\$0	\$57,352	\$229,407
Resurfacing 1st Ave No f/Ctr Street to 4th Place North	PEP	035	020013	2016	\$359,984	\$0	\$0	\$359,984
Resurfacing MLK Jr. Drive/Dennison Ave SW/Lomb Ave	PEP	035	020014	2016	\$1,062,976	\$0	\$0	\$1,062,976
Road to Recovery T.I.G.E.R. Grant	PEP	035	020060	2012	\$12,369,365	\$44,058	\$12,084,492	\$240,815
Rotary Trail	PEP	035	020074	2014	\$3,500,000	\$0	\$3,391,632	\$108,368
RPCGB-Built Environ & Health Expansion (Shape Bham)	PEP	035	020104	2018	\$250,000	\$0	\$25,000	\$225,000
Sidewalk & Ramp Imp ALDOT STPBH-PE13()	PEP	035	003749	2014	\$120,000	\$0	\$0	\$120,000
Sidewalks & Ramp Imp Citywide (ALDOT STPBH-UR13())	PEP	035	003717	2016	\$1,350,000	\$17,619	\$1,139,751	\$192,631
Street Resurfacing-Citywide (ALDOT)	PEP	035	003048	2011	\$1,895,957	\$177,631	\$739,988	\$978,338

Capital Budget and Capital Improvement Program Fiscal Years 2021-2025

SUMMARY OF ON-GOING PROJECTS

DESCRIPTION	DEPT	FUND	PROJ #	YR	REVISED BUDGET	ENCUMBRANCE	TOTAL EXPENSES	UNEXPENDED BALANCE
GRANTS								
T.I.G.E.R. Connector Trail (Woodlawn) (ALDOT #TAPBH- TA14(948)	PEP	035	003963	2015	\$591,779	\$403,912	\$183,795	\$4,072
Tarrant Huffman Rd Imp (STPBH-7229 (600)) ALDOT	PEP	035	02032A	2013	\$4,445,880	\$0	\$2,682,659	\$1,763,221
TIGER 7 - BUS RAPID TRANSIT (BRT)	PEP	035	003771	2017	\$20,000,000	\$791,018	\$1,707,801	\$17,501,181
Upgrade & Replace Interstate Lighting (64216)	TE	035	03742B	2016	\$800,000	\$0	\$0	\$800,000
Urban Waters Capacity Building Project	PEP	035	020058	2012	\$60,445	\$0	\$53,366	\$7,079
Village Creek Greenway	PEP	035	020022	2008	\$213,495	\$0	\$212,036	\$1,459
Village Creek Greenway (CMAQ CN10(929)	PEP	035	20022A	2015	\$2,590,427	\$43,886	\$1,305,167	\$1,241,374
Vulcan Trail Extension (ALDOT Ref 100064289 & #64290)	PEP	035	03738A	2017	\$360,000	\$0	\$0	\$360,000
Vulcan Trail Extension (ALDOT)(CMAQ-3715() Ref 100064288	PEP	035	03738B	2017	\$40,000	\$0	\$0	\$40,000
Vulcan Trail Extension from 11th Place South to Green Springs Hwy	PEP	035	003738	2017	\$60,000	\$0	\$0	\$60,000
Woodlawn Neighborhood Streetscape (ALDOT) STPBH- PE12()(924)	PEP	035	003815	2016	\$199,509	\$0	\$0	\$199,509
Woodlawn Nghbd Streetscape, Phase I (STPBH-3715(251))	PEP	035	03815A	2016	\$1,066,250	\$2,841	\$945,508	\$117,901
Zoo Sidewalk (ALDOT)(CMAQ- 3715())	PEP	035	003542	2016	\$495,591	\$0	\$203,757	\$291,834
Zoo Sidewalk Connector (ALDOT CMAQ-3715() 100064298)	PEP	035	03542A	2016	\$116,000	\$0	\$0	\$116,000
Grants Total					\$145,602,917	\$3,338,137	\$80,207,409	\$62,057,371

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SUMMARY OF ON-GOING PROJECTS

DESCRIPTION	DEPT	FUND	PROJ #	YR	REVISED BUDGET	ENCUMBRANCE	TOTAL EXPENSES	UNEXPENDED BALANCE
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HOUSING								
14th Court-Enon Ridge Housing	PEP	129	003789	2013	\$2,000,000	\$1,031,187	\$413,117	\$555,696
B.E.A.T. Housing Development	PEP	129	003700	2010	\$50,000	\$0	\$12,500	\$37,500
Housing Development Support Services	CD	129	004020	2019	\$150,000	\$0	\$0	\$150,000
Infill Housing Development	CD	129	004021	2019	\$388,880	\$0	\$0	\$388,880
Infrastructure Improvement Support Services	CD	129	004019	2019	\$250,000	\$195,000	\$0	\$55,000
New Start Housing	PEP	129	003697	2010	\$504,000	\$0	\$275,000	\$229,000
Residential Infrastructure Support	CD	118	003523	2016	\$329,574	\$185,428	\$144,146	\$0
Strategic Land Banking	CD	125	002831	2015	\$198,751	\$64,761	\$72,862	\$61,128
Housing Total					\$3,871,206	\$1,476,376	\$917,625	\$1,477,204

LANDFILL								
Eastern Area Landfill	PW	103	003774	2020	\$2,600,000	\$2,600,000	\$0	\$0
Eastern Area Landfill Unit #2	PW	102	0A3774	2020	\$60,000	\$60,000	\$0	\$0
Eastern Area Municipal Solid Waste (MSW) Unit #2	PW	151	003774	2018	\$7,500,000	\$5,520,071	\$1,979,929	\$0
Landfill NPDES Upgrades	PW	116	004022	2020	\$5,900	\$5,535	\$365	\$0

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SUMMARY OF ON-GOING PROJECTS

DESCRIPTION	DEPT	FUND	PROJ #	YR	REVISED BUDGET	ENCUMBRANCE	TOTAL EXPENSES	UNEXPENDED BALANCE
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LANDFILL								
Landfill NPDES Upgrades	PW	118	004022	2020	\$4,444	\$4,444	\$0	\$0
Landfill Renovations and Upgrades	PW	144	003922	2016	\$483,309	\$9,835	\$469,375	\$4,098
Landfill Total					\$10,653,653	\$8,199,884	\$2,449,670	\$4,098

LIBRARY IMPROVEMENTS								
Central Library Stairs	LIB	151	003725	2018	\$1,500,000	\$540,041	\$958,454	\$1,505
Library, VOIP Re-wiring	LIB	102	003979	2017	\$99,450	\$2,400	\$9,600	\$87,450
Library Improvements Total					\$1,599,450	\$542,441	\$968,054	\$88,955

MUSEUMS/CULTURAL FACILITIES								
Carver Theater/Jazz Hall of Fame	DCP	102	003532	2020	\$900,000	\$717,931	\$0	\$182,069
Sloss Furnaces Restoration	PEP	129	003537	2007	\$583,544	\$0	\$581,679	\$1,865
Southern Museum of Flight Elevator Repair	PEP	129	03538A	2018	\$32,766	\$0	\$0	\$32,766
Museums/Cultural Facilities Total					\$1,516,310	\$717,931	\$581,679	\$216,700

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SUMMARY OF ON-GOING PROJECTS

DESCRIPTION	DEPT	FUND	PROJ #	YR	REVISED BUDGET	ENCUMBRANCE	TOTAL EXPENSES	UNEXPENDED BALANCE
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OTHER IMPROVEMENTS AND PROJECTS								
20th Street and 1st Ave North (Empire Hotel)	PEP	102	03952A	2019	\$212,000	\$212,000	\$0	\$0
Birmingham Zoo	PEP	102	003542	2017	\$777,318	\$0	\$475,188	\$302,130
Board of Education Flight Simulator	MO	102	004036	2020	\$150,000	\$0	\$0	\$150,000
Bus Rapid Transit (BRT) Branding	MO	102	03594A	2018	\$96,000	\$7,982	\$88,018	\$0
Bush Gardens Greenspace	PEP	102	003921	2016	\$57,000	\$0	\$45,616	\$11,384
City Council Chamber Renovation	CC	102	02798A	2019	\$267,130	\$0	\$14,400	\$252,730
Deferred Maintenance Program	PW	102	0A3999	2019	\$886,423	\$44,211	\$358,868	\$483,345
Disaster Recovery Plan	PEP	102	003893	2015	\$95,000	\$0	\$38,000	\$57,000
Equipment Management Office Renovations	EM	102	003605	2016	\$33,000	\$0	\$0	\$33,000
Fire Station Roof Repairs (#13, #19 and #24)	FIR	102	002801	2019	\$489,000	\$0	\$0	\$489,000
Fire, West Fitness Center Carpet Replacement	FIR	102	004013	2019	\$32,825	\$0	\$13,800	\$19,025
Fluid Focus Hardware	EM	102	003993	2018	\$62,662	\$0	\$0	\$62,662
McCoy Center Chiller	PEP	102	03753A	2018	\$72,000	\$0	\$57,050	\$14,950
Mold Mitigation (Traffic Eng Bldg 6th Ave So)	TE	102	004003	2019	\$100,699	\$0	\$95,894	\$4,805
Museum of Art Canopy Repairs	PEP	102	004011	2019	\$106,850	\$99,250	\$7,600	\$0

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SUMMARY OF ON-GOING PROJECTS

DESCRIPTION	DEPT	FUND	PROJ #	YR	REVISED BUDGET	ENCUMBRANCE	TOTAL EXPENSES	UNEXPENDED BALANCE
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OTHER IMPROVEMENTS AND PROJECTS								
PEP Conference Room Renovations	PEP	102	003611	2016	\$32,250	\$0	\$28,323	\$3,926
PEP Office Renovations	PEP	102	004014	2019	\$250,000	\$9,083	\$214,723	\$26,195
Phase II of TMC Upgrade GRANT MATCH	TE	102	003829	2013	\$148,500	\$0	\$0	\$148,500
Police Department - Equipment (FY2017 CAB)	POL	102	003624	2016	\$300,000	\$0	\$209,463	\$90,537
Pratt City Carline Historic District Grant Match	MO	102	020081	2016	\$25,000	\$0	\$0	\$25,000
Ramsay McCormack Bldg Redevelopment	MO	105	003698	2019	\$4,000,000	\$2,500,000	\$1,500,000	\$0
Rapiscon System for City Hall Security	MO	102	003974	2017	\$30,000	\$0	\$23,966	\$6,034
RECYCLING	MO	102	004016	2019	\$300,000	\$47	\$246,885	\$53,068
Other Improvements and Projects Total					\$8,523,657	\$2,872,572	\$3,417,795	\$2,233,290

PARK AND RECREATION								
A.G. Gaston Park Improvements	PR	144	003856	2016	\$117,000	\$19,898	\$97,102	\$0
Bessie Estell Park Inclusive Playground (NRPA-Disney)	PR	035	020101	2018	\$60,000	\$0	\$47,591	\$12,409
Bessie Estelle Park Inclusive Playground	PR	102	020101	2020	\$10,000	\$0	\$0	\$10,000
Botanical Garden Improvements	PR	144	002851	2016	\$108,000	\$26,000	\$43,259	\$38,741

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SUMMARY OF ON-GOING PROJECTS

DESCRIPTION	DEPT	FUND	PROJ #	YR	REVISED BUDGET	ENCUMBRANCE	TOTAL EXPENSES	UNEXPENDED BALANCE
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PARK AND RECREATION								
Brother Bryan Park Improvements	PR	144	003554	2016	\$45,000	\$1,523	\$11,482	\$31,995
Central Park Improvements	PR	144	003567	2016	\$168,007	\$0	\$156,007	\$12,000
City Park (Mountaindale Road Park)	PR	131	004031	2020	\$168,504	\$0	\$0	\$168,504
Crestline Park (Fitness Court)	PR	131	003568	2020	\$63,178	\$0	\$0	\$63,178
Crestline Park Improvements	PR	144	003568	2016	\$135,000	\$2,171	\$129,673	\$3,156
East Lake Park (Fitness Court)	PR	131	003837	2020	\$109,413	\$0	\$0	\$109,413
East Lake Park Improvements	PR	144	003837	2016	\$120,000	\$0	\$110,862	\$9,138
East Lake Park Improvements - ADECA	PR	035	003837	2018	\$150,000	\$0	\$124,368	\$25,632
East Lake Park Improvements ADECA GRANT MATCH	PR	144	03837A	2018	\$150,000	\$0	\$132,868	\$17,132
East Pinson Valley Park Improvements	PR	144	003730	2016	\$90,000	\$0	\$67,747	\$22,253
East Pinson Valley Regional Park & Rec Center	PR	131	003730	2011	\$477,875	\$0	\$471,913	\$5,962
Echo Highlands Park Improvements	PR	144	003846	2016	\$45,000	\$0	\$26,374	\$18,626
Fairmont (North B'ham) Park Improvements	PR	135	003842	2013	\$280,047	\$0	\$270,027	\$10,020
Garden Highland Park Improvements	PR	144	003571	2016	\$67,500	\$0	\$59,893	\$7,607
Germania Park Improvements	PR	144	003572	2016	\$112,500	\$0	\$16,023	\$96,477

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SUMMARY OF ON-GOING PROJECTS

DESCRIPTION	DEPT	FUND	PROJ #	YR	REVISED BUDGET	ENCUMBRANCE	TOTAL EXPENSES	UNEXPENDED BALANCE
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PARK AND RECREATION								
Grayson Park Improvements	PR	102	003847	2020	\$30,000	\$0	\$0	\$30,000
Grayson Park Improvements	PR	144	003847	2016	\$270,000	\$6,683	\$66,870	\$196,447
Henry Crumpton Recreation Center Improvements	PR	144	003507	2016	\$45,000	\$0	\$7,439	\$37,561
Highland Park Racquet Club Improvements	PR	144	003773	2016	\$180,000	\$0	\$53,932	\$126,068
Howze Sanford Recreation Center	PR	144	003987	2018	\$159,000	\$0	\$149,492	\$9,508
HVAC Recreation Centers	PR	131	003471	2010	\$732,022	\$0	\$661,749	\$70,273
Inglennook Park Field Upgrades	PR	144	003629	2016	\$45,000	\$603	\$6,512	\$37,885
Jimmie Hudson Park/ Sandusky Rec Center Improvements	PR	144	003592	2016	\$45,000	\$0	\$38,084	\$6,916
Legion Field Improvements	PR	102	003696	2017	\$283,342	\$0	\$0	\$283,342
Legion Field Improvements	PR	131	003696	2017	\$16,000	\$0	\$0	\$16,000
Legion Field Improvements	PR	144	003696	2016	\$1,200,000	\$16,500	\$1,076,194	\$107,306
Legion Field Improvements	PR	151	003696	2018	\$2,550,000	\$323,653	\$1,136,067	\$1,090,280
Legion Field Park Improvements	PR	135	003696	2013	\$1,173,096	\$0	\$1,155,032	\$18,064
Liberty Highlands Park	PR	131	003662	2010	\$108,905	\$0	\$38,277	\$70,628
Memorial Park Expansion (Pool Replacement)	PR	102	003504	2017	\$18,100	\$0	\$0	\$18,100

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SUMMARY OF ON-GOING PROJECTS

DESCRIPTION	DEPT	FUND	PROJ #	YR	REVISED BUDGET	ENCUMBRANCE	TOTAL EXPENSES	UNEXPENDED BALANCE
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PARK AND RECREATION								
Memorial Park Expansion (Pool Replacement)	PR	122	003504	2017	\$9,538	\$0	\$0	\$9,538
Memorial Park Expansion (Pool Replacement)	PR	123	003504	2017	\$1,543	\$0	\$0	\$1,543
North Bham Park Improvements	PR	144	003553	2016	\$5,000	\$0	\$0	\$5,000
Oxmoor Community Center Parking Lot	PR	102	003757	2020	\$300,000	\$0	\$0	\$300,000
Park Improvements - District 4	PR	102	03177B	2020	\$300,000	\$0	\$0	\$300,000
Park Improvements (Central Park, Roosevelt, Wiggins, Oxmoor)	PR	102	03177C	2020	\$20,000	\$0	\$0	\$20,000
Pool House Roof Replacements	PR	144	002801	2016	\$222,926	\$0	\$196,054	\$26,872
Recreation Center Improvements-Replace Gym Floors	PR	135	003845	2013	\$425,293	\$0	\$421,793	\$3,500
Rickwood Field Facility Upgrades	PR	144	003579	2016	\$450,000	\$0	\$434,163	\$15,837
Roosevelt Park Improvements	PR	144	003840	2016	\$135,000	\$0	\$93,489	\$41,511
Sam Hairston Park Improvements	PR	144	003561	2016	\$135,000	\$1,942	\$7,769	\$125,289
Soft Landing for Playgrounds	PR	144	003558	2016	\$288,000	\$0	\$282,462	\$5,538
Tom Bradford Park Improvements	PR	135	003848	2013	\$238,125	\$0	\$222,856	\$15,269
Tom Bradford Park Improvements	PR	144	003848	2016	\$247,500	\$0	\$196,152	\$51,348
Vulcan Park Improvements	PR	144	003750	2016	\$360,000	\$9,926	\$163,472	\$186,603

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SUMMARY OF ON-GOING PROJECTS

DESCRIPTION	DEPT	FUND	PROJ #	YR	REVISED BUDGET	ENCUMBRANCE	TOTAL EXPENSES	UNEXPENDED BALANCE
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PARK AND RECREATION								
Wahouma Park Improvements	PR	102	003562	2017	\$100,000	\$6,342	\$77,252	\$16,406
Wiggins Park Improvements	PR	144	003659	2016	\$45,000	\$804	\$7,316	\$36,881
Woodward Park (Dugout, playground, fencing, upgrades)	PR	102	004032	2020	\$50,000	\$0	\$0	\$50,000
Wylam Park Improvements	PR	131	003557	2018	\$197,000	\$0	\$167,352	\$29,648
Wylam Park Improvements	PR	144	003557	2016	\$315,000	\$7,210	\$276,769	\$31,022
Park and Recreation Total					\$13,177,413	\$423,254	\$8,701,732	\$4,052,427

PUBLIC EQUIPMENT								
Capital Equipment	EM	125	003874	2014	\$45,865	\$0	\$38,032	\$7,833
Electric Vehicles	EM	102	003988	2018	\$425,000	\$291,383	\$128,548	\$5,069
Equipment for Interlocal Transportation Proj (ITP) GRANT MATCH	PEP	135	003795	2013	\$750,000	\$0	\$0	\$750,000
Fire Dept Vehicles, Trucks and ALS Units	EM	148	003831	2016	\$5,950,000	\$3,527	\$5,940,349	\$6,125
IMS Computer Hardware/Software	IMS	148	003871	2016	\$1,850,000	\$481,627	\$1,298,696	\$69,677
IMS Hardware/Software (Infrastructure Overhaul)	IMS	153	004034	2020	\$800,000	\$0	\$0	\$800,000
Police Vehicles	EM	102	003734	2014	\$1,209,135	\$7,220	\$1,200,877	\$1,038

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SUMMARY OF ON-GOING PROJECTS

DESCRIPTION	DEPT	FUND	PROJ #	YR	REVISED BUDGET	ENCUMBRANCE	TOTAL EXPENSES	UNEXPENDED BALANCE
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PUBLIC EQUIPMENT								
Southside Communications	IMS	135	003796	2013	\$971,643	\$0	\$964,252	\$7,391
Vehicles	EM	102	003913	2015	\$4,678,575	\$11,684	\$4,644,766	\$22,126
Vehicles - FY 2019	EM	102	004006	2019	\$3,127,870	\$499,774	\$2,597,990	\$30,106
Public Equipment Total					\$19,808,088	\$1,295,215	\$16,813,509	\$1,699,364

PUBLIC FACILITIES								
BDOT, Equipment & Facility Maintenance	DOT	102	004023	2020	\$314,932	\$131,065	\$12,247	\$171,620
Botanical Gardens	PR	144	003752	2016	\$100,000	\$1,083	\$83,491	\$15,426
Botanical Gardens	PEP	148	002851	2016	\$1,300,000	\$51,341	\$399,292	\$849,367
Boutwell Auditorium Improvements	PEP	151	003878	2018	\$750,000	\$65,254	\$582,155	\$102,591
Car/Truck Washing Facilities	EM	129	002426	2016	\$1,669	\$0	\$10	\$1,659
Carver Theater (Jazz Hall of Fame)	PEP	144	003532	2016	\$4,300,000	\$3,150,856	\$1,149,144	\$0
Central (Downtown) Library	LIB	144	003725	2016	\$150,000	\$21,676	\$126,926	\$1,398
City Owned Facilities Renovations & Upgrade	PEP	144	002801	2016	\$580,628	\$11,072	\$559,828	\$9,728
Community Safe Rooms	PEP	144	003633	2016	\$750,000	\$128,669	\$456,875	\$164,456

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SUMMARY OF ON-GOING PROJECTS

DESCRIPTION	DEPT	FUND	PROJ #	YR	REVISED BUDGET	ENCUMBRANCE	TOTAL EXPENSES	UNEXPENDED BALANCE
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PUBLIC FACILITIES								
Crossplex Improvements	SF	151	003798	2019	\$427,600	\$0	\$387,809	\$39,791
Fire Facilities Improvements	FIR	131	003973	2019	\$100,822	\$50,450	\$0	\$50,372
Fire Facilities Improvements	FIR	144	003973	2019	\$20,279	\$0	\$0	\$20,279
Fire Station #14 Legion Field	PEP	144	003484	2018	\$50,000	\$0	\$42,643	\$7,357
Fire Station #26 Driveway Repairs	PEP	102	003988	2019	\$3,700	\$0	\$12	\$3,688
Fire Station #26 Driveway Repairs	FIR	105	003988	2018	\$95,000	\$0	\$90,308	\$4,692
Intermodal Facility	PEP	131	60009D	2017	\$824,390	\$0	\$398,240	\$426,151
Library, VOIP Rewiring	LIB	135	003979	2017	\$6,098	\$0	\$0	\$6,098
Museum of Art Boiler	PEP	102	03721A	2018	\$12,494	\$5,264	\$0	\$7,230
Museum of Art Chiller	PEP	102	03721C	2018	\$83,000	\$62,277	\$20,723	\$0
Museum of Art Elevator Repair	PEP	135	03721B	2018	\$109,009	\$0	\$0	\$109,009
Police East Precinct Renovations	POL	144	003639	2016	\$600,000	\$36,429	\$547,079	\$16,492
Police Firing Range - Admin & Classroom Bldg	POL	144	034288	2016	\$595,200	\$0	\$589,698	\$5,502
Police Jail Renovations	POL	105	003321	2018	\$1,500,000	\$497,948	\$363,639	\$638,413
Public Works Code Enforcement	PW	153	004035	2020	\$1,000,000	\$0	\$0	\$1,000,000

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DESCRIPTION	DEPT	FUND	PROJ #	YR	REVISED BUDGET	ENCUMBRANCE	TOTAL EXPENSES	UNEXPENDED BALANCE
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PUBLIC FACILITIES								
Real Time Crime Center (RTCC)	POL	153	004033	2020	\$1,500,000	\$100,000	\$20,000	\$1,380,000
Southern Museum of Flight Elevator Repair	PEP	125	03538A	2018	\$29,386	\$0	\$0	\$29,386
Wylam Library	PEP	135	003797	2013	\$935,072	\$3,819	\$865,668	\$65,585
Public Facilities Total					\$16,139,278	\$4,317,202	\$6,695,787	\$5,126,288

REDEVELOPMENT								
Neighborhood Revitalization Projects	MO	103	003997	2018	\$2,316,541	\$1,050,069	\$1,266,472	\$0
Redevelopment Total					\$2,316,541	\$1,050,069	\$1,266,472	\$0

SANITARY SEWER								
Oak Ridge Sanitary Sewer Phase I	PEP	129	002499	2008	\$600,000	\$0	\$454,135	\$145,865
Sanitary Sewer Total					\$600,000	\$0	\$454,135	\$145,865

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SCHOOLS								
Glenn K-8 School Access Improvements	PEP	129	003684	2009	\$361,560	\$0	\$301,744	\$59,816
Lawson Field Improvements	PEP	125	003821	2015	\$29,435	\$0	\$0	\$29,435
Lawson Field Improvements	PEP	129	003821	2013	\$1,238,660	\$5,116	\$63,493	\$1,170,051
Tuggle Elementary School Access Improvements	PEP	129	003822	2013	\$629,603	\$6,800	\$39,465	\$583,338
Schools Total					\$2,259,258	\$11,916	\$404,702	\$1,842,640

SIDEWALKS								
ADA Curbs and Ramps	PEP	131	003749	2011	\$347,000	\$0	\$185,389	\$161,611
Sidewalks	PEP	007	060016	2009	\$2,031,280	\$0	\$1,799,155	\$232,125
Sidewalks Total					\$2,378,280	\$0	\$1,984,544	\$393,736

STORM SEWERS								
1521 31st St Ensley Drainage Improvement	PEP	144	003923	2016	\$60,000	\$0	\$0	\$60,000
2724 16th Ave No (replace pipes parallel to railroad)	PEP	144	003925	2016	\$80,000	\$77,880	\$2,120	\$0
3121 Ave I Storm Culvert Installation (inlets & pipes to ditch)	PEP	144	003927	2016	\$200,000	\$0	\$95,454	\$104,546

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SUMMARY OF ON-GOING PROJECTS

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STORM SEWERS								
33rd Street No Widening & Drainage BERMCO Street & Drainage	PEP	144	003928	2016	\$250,000	\$2,500	\$22,500	\$225,000
3816 1st Street West Drainage Improvement Hooper City	PEP	144	003929	2016	\$85,000	\$0	\$0	\$85,000
6th Avenue South Drainage Improvement Phase 1	DCP	103	003931	2020	\$1,200,000	\$1,200,000	\$0	\$0
6th Avenue South Drainage Improvement Phase 1	PEP	144	003931	2016	\$2,000,000	\$1,713,401	\$206,844	\$79,755
Avondale Emergency Sewer Repairs	PEP	125	003830	2013	\$10,323	\$0	\$6,410	\$3,913
B'ham Fastener-culvert cleaning and evaluation to Coosa St	PEP	144	003933	2016	\$35,000	\$0	\$0	\$35,000
Calico Winewood Culvert Extension Phase V	PEP	144	003801	2016	\$800,000	\$0	\$689,088	\$110,912
Carver Avenue SW	PEP	135	003489	2013	\$675,000	\$0	\$0	\$675,000
City-Wide Storm Sewer Improvements	PEP	125	003864	2014	\$42,785	\$0	\$38,712	\$4,073
City-Wide Storm Sewer Repair	PEP	129	003864	2014	\$862,974	\$0	\$861,755	\$1,220
Drainage Improvement and repairs (Citywide)	PEP	129	003707	2018	\$772,041	\$0	\$0	\$772,041
Drainage Improvement and repairs (Citywide)	PEP	144	003707	2016	\$1,241,587	\$29,011	\$1,049,622	\$162,953
Drainage/Small Pipe Projects	PEP	135	003707	2013	\$845,833	\$68,745	\$531,924	\$245,165
Hooper City Phase V Drainage Improvement	PEP	144	003935	2016	\$675,000	\$0	\$76,385	\$598,615
Jefferson Avenue Drainage Improvement from Wesley Avenue to 26th	PEP	144	001788	2016	\$150,000	\$0	\$75,068	\$74,932

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SUMMARY OF ON-GOING PROJECTS

DESCRIPTION	DEPT	FUND	PROJ #	YR	REVISED BUDGET	ENCUMBRANCE	TOTAL EXPENSES	UNEXPENDED BALANCE
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STORM SEWERS								
Lane Park Rd Culvert Replacement - South Ln to North Ln	PEP	144	003936	2016	\$300,000	\$0	\$267,948	\$32,052
Pine Knoll Vista Drainage install culverts	PEP	144	002929	2016	\$950,000	\$8,752	\$127,788	\$813,460
Small Pipe Materials	PW	118	003707	2010	\$184,468	\$0	\$110,913	\$73,555
Warrior Rd at 31st Drainage Improvements	PEP	144	003937	2016	\$90,000	\$0	\$85,742	\$4,258
Storm Sewers Total					\$11,510,011	\$3,100,288	\$4,248,274	\$4,161,449

STREET IMPROVEMENT								
16th Ave corridor Streetscape Fountain Heights-11th Ave N to i65	PEP	144	003949	2016	\$710,000	\$0	\$0	\$710,000
16th Street Bridge GRANT MATCH	PEP	135	003816	2013	\$462,510	\$0	\$93,400	\$369,110
19th Street Bush - Tuxedo	PEP	135	002359	2017	\$181,250	\$0	\$0	\$181,250
19th Street Improvements from Ensley Ave to Pike Road	PEP	144	003951	2016	\$166,296	\$0	\$0	\$166,296
20th Street and 1st Ave North (Empire Hotel)	PEP	135	003952	2018	\$88,294	\$70,748	\$17,546	\$0
20th Street and 1st Ave North (Empire Hotel) GRANT MATCH	PEP	144	03952A	2019	\$100,000	\$100,000	\$0	\$0
20th Street and 1st Ave North (Empire Hotel) Streetscape Imp	PEP	144	003952	2016	\$200,000	\$44,722	\$137,228	\$18,050
21st Street Bridge Replacement GRANT MATCH	PEP	135	003817	2013	\$1,000,000	\$529,541	\$302,037	\$168,422

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SUMMARY OF ON-GOING PROJECTS

DESCRIPTION	DEPT	FUND	PROJ #	YR	REVISED BUDGET	ENCUMBRANCE	TOTAL EXPENSES	UNEXPENDED BALANCE
STREET IMPROVEMENT								
2nd Ave So f/ 24th St to 32nd St; 29th Street f/ 2nd Ave to 3rd	PEP	144	003953	2016	\$319,600	\$0	\$0	\$319,600
2nd Ave So f/ 24th St to 32nd St; 29th Street f/ 2nd Ave to 3rd	PEP	035	003953	2017	\$1,098,000	\$219,064	\$201,404	\$677,532
34th Street North/Vehicular Bridge	PEP	129	003723	2010	\$455,000	\$0	\$64,985	\$390,015
3rd Ave West Streetscape with Lighting and resurfacing	PEP	144	002361	2016	\$1,600,000	\$3,500	\$302,968	\$1,293,532
3rd Avenue West Phase II Match	PEP	135	002361	2017	\$268,008	\$6,000	\$0	\$262,008
40th Street Ave I Belview Heights Neighborhood Gateway Beautification	PEP	144	003939	2016	\$380,000	\$9,310	\$42,961	\$327,729
4th Ave North Business District (15th St to 18th St)	PEP	144	003940	2016	\$450,000	\$57,000	\$9,000	\$384,000
6th Avenue South Drainage Improvements - Phase I	PEP	102	003931	2019	\$10,000	\$6,500	\$0	\$3,500
7th Avenue South Streetscape	PEP	144	004002	2018	\$216,375	\$4,421	\$185,913	\$26,041
ATRIP Round 3 Paving city wide - 9 Streets	PEP	144	003955	2016	\$600,000	\$72	\$462,854	\$137,074
Bridge Repair	PEP	047	020096	2018	\$1,884,500	\$0	\$1,256,193	\$628,307
Cahaba Road / Lane Park Road Roundabout (10% match) (Grant Match)	PEP	144	003708	2016	\$350,000	\$291,969	\$57,131	\$900
CBD Place Making	PEP	144	003957	2016	\$600,000	\$0	\$0	\$600,000
Center Street Streetscape Phase I Graymont Ave to Center Place	PEP	144	003966	2016	\$800,000	\$68,307	\$731,068	\$624
City Street Improvements (ALDOT ST#-037-999-012)	PEP	035	020087	2015	\$650,000	\$0	\$520,963	\$129,037

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DESCRIPTION	DEPT	FUND	PROJ #	YR	REVISED BUDGET	ENCUMBRANCE	TOTAL EXPENSES	UNEXPENDED BALANCE
STREET IMPROVEMENT								
City Wide Resurfacing	PEP	144	003597	2016	\$8,523,728	\$254,363	\$8,118,316	\$151,050
Citywide Multimodal Transportation Plan (GRANT MATCH)	PEP	144	003958	2016	\$150,000	\$0	\$88,349	\$61,651
City-Wide Street Improvements	PEP	125	003872	2014	\$76,332	\$10,184	\$66,148	\$0
Civil Rights Trail Signage	MO	131	003671	2010	\$378,262	\$0	\$373,262	\$5,000
Civil Rights Trail Signage	MO	135	003671	2017	\$71,738	\$0	\$0	\$71,738
Clairmont Walking Trail	PEP	144	003959	2016	\$135,000	\$0	\$108,313	\$26,687
Cotton Avenue Street Realignment	PEP	135	003718	2017	\$500,150	\$0	\$263,131	\$237,019
CrossPlex Infrastructure improvement (Street Improvements)	PEP	144	003820	2016	\$2,531,467	\$0	\$2,471,553	\$59,914
Crossplex Street Improvements	PEP	135	003820	2013	\$1,500,000	\$0	\$1,475,517	\$24,483
East Lake Boulevard	PEP	035	020032	2010	\$339,737	\$0	\$68,904	\$270,833
Elder Street, Sidewalk lighting, storm and curb repairs	PEP	144	003944	2016	\$700,000	\$80,671	\$549,684	\$69,645
Ensley Avenue (20th to W)	PEP	135	002360	2017	\$122,757	\$0	\$112,481	\$10,277
Ensley Avenue Streetscape - 20th Street N ENS to Warrior Road	PEP	144	003960	2016	\$250,000	\$0	\$240,804	\$9,196
Ensley Trail (ALDOT)	PEP	035	003720	2006	\$271,015	\$0	\$260,518	\$10,497
Forest Park Avondale Business District - Streetscape	PEP	144	003881	2016	\$750,000	\$0	\$0	\$750,000

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SUMMARY OF ON-GOING PROJECTS

DESCRIPTION	DEPT	FUND	PROJ #	YR	REVISED BUDGET	ENCUMBRANCE	TOTAL EXPENSES	UNEXPENDED BALANCE
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STREET IMPROVEMENT								
Greensprings Bridge Sidewalk Repair	PEP	135	003814	2013	\$100,000	\$0	\$64,756	\$35,244
Greensprings Highway from 8th South to City Limits - sidewalks a	PEP	144	003961	2016	\$450,000	\$945	\$945	\$448,110
Greenway & Diet Rd on Richard Arrington, Jr Blvd GRANT MATCH	PEP	144	020111	2019	\$60,000	\$51,834	\$0	\$8,166
Guardrail (Sydney Drive & Cairo Avenue)	PEP	129	003980	2017	\$25,050	\$18,250	\$6,800	\$0
Hagood TAP Grant Match	PEP	102	004010	2019	\$68,605	\$16,150	\$52,454	\$0
Hagood TAP Grant Match	PEP	135	004010	2019	\$1,395	\$1,395	\$0	\$0
I-459 & Hwy 280 Interchange Imp	PEP	035	003985	2018	\$4,573,775	\$0	\$3,976,713	\$597,061
Improvements 12th St from US-11 to Princeton Hospital Grant Match	PEP	129	003983	2019	\$24,286	\$0	\$0	\$24,286
Intelligent Transport System	TE	102	002658	2017	\$14,307	\$0	\$0	\$14,307
Interstate Lighting	TE	046	003742	2011	\$275,000	\$0	\$221,880	\$53,120
Jefferson Avenue - ALDOT (50th Street CR65 to 40th Street)	PEP	035	001788	2009	\$3,122,103	\$0	\$869,861	\$2,252,242
Medical Park Drive East Resurfacing Medical Plaza Dr to Edwards	PEP	144	003946	2016	\$206,273	\$0	\$191,189	\$15,084
Morris Avenue Streetscape	PEP	135	60009C	2017	\$159,346	\$0	\$144,334	\$15,012
Morris Avenue Streetscape (Veteran's Landscaping _013)	PEP	131	60009C	2016	\$413,169	\$0	\$403,005	\$10,164
Norwood Street Scape - 12th Ave N from 24th Ave N to 31st St N	PEP	144	003810	2016	\$150,000	\$0	\$0	\$150,000

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SUMMARY OF ON-GOING PROJECTS

DESCRIPTION	DEPT	FUND	PROJ #	YR	REVISED BUDGET	ENCUMBRANCE	TOTAL EXPENSES	UNEXPENDED BALANCE
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STREET IMPROVEMENT								
Pavement Rehabilitation and ADA upgrades - Lakeshore from 2014 A	PEP	144	020085	2016	\$220,000	\$0	\$200,000	\$20,000
Pothole Repairs	PEP	103	003998	2018	\$750,000	\$131,827	\$618,173	\$0
Pratt Highway Bridge	PEP	131	002432	2010	\$79,487	\$65,159	\$14,328	\$0
Pratt Highway Bridge GRANT MATCH	PEP	135	002432	2013	\$194,144	\$0	\$0	\$194,144
Pratt Highway Bridge Rehabilitation (ALDOT)	PEP	035	002432	2012	\$450,000	\$2,097	\$197,811	\$250,092
Pratt Highway Bridge Replacement - Sheridan Road to Morgan Street	PEP	144	002432	2016	\$86,586	\$0	\$0	\$86,586
Pratt Hwy Bridge Rpl @ Morgan Street Grant Match	PEP	144	02432A	2015	\$413,414	\$0	\$0	\$413,414
Resurfacing 1st Ave No f/Ctr Street to 4th Place No Grant Match	PEP	135	020013	2016	\$89,996	\$0	\$0	\$89,996
Resurfacing MLK Jr. Drive/Dennison Ave SW/Lomb Ave Grant Match	PEP	135	020014	2016	\$265,744	\$0	\$0	\$265,744
Richard Arrington Blvd 5pts south to Vulcan Park streetscape and	PEP	144	003947	2016	\$551,005	\$0	\$61,999	\$489,006
Sicard Hollow Road Improvements	PEP	135	003896	2015	\$72,000	\$0	\$59,326	\$12,674
Sidewalk Repairs	PEP	103	003741	2018	\$500,000	\$0	\$0	\$500,000
Sidewalks/Paving GRANT MATCH	PEP	135	003818	2013	\$1,019,601	\$5,950	\$1,006,381	\$7,270
Sinkhole Repair	PEP	125	003613	2015	\$46,918	\$0	\$13,661	\$33,257
Street Access from Lakeshore Drive to Premier Cinema	PEP	047	003989	2018	\$142,668	\$0	\$130,085	\$12,583

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SUMMARY OF ON-GOING PROJECTS

DESCRIPTION	DEPT	FUND	PROJ #	YR	REVISED BUDGET	ENCUMBRANCE	TOTAL EXPENSES	UNEXPENDED BALANCE
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STREET IMPROVEMENT								
Street Resurfacing (FY2020 CAB)	PEP	102	03048A	2019	\$2,000,000	\$744,085	\$1,255,915	\$0
Street Resurfacing Citywide ALDOT ST-037-999-018	PEP	035	03048A	2018	\$2,200,000	\$0	\$0	\$2,200,000
Street/Sidewalk Improvements	PEP	135	003741	2018	\$458,582	\$237,894	\$35,000	\$185,688
T.I.G.E.R. Grant Match	PEP	135	003771	2017	\$335,482	\$0	\$33,977	\$301,506
Tarrant Huffman Road Improvements GRANT MATCH	PEP	135	002032	2013	\$1,284,000	\$0	\$936,343	\$347,657
Thermoplastic Paving Material	TE	047	003745	2011	\$30,000	\$0	\$0	\$30,000
Tiger VI Match - study (GRANT MATCH)	PEP	144	003771	2016	\$50,000	\$0	\$0	\$50,000
Traffic Light Installation (Five Mile Rd & Azeala Drive)	DOT	102	004028	2020	\$150,000	\$11,000	\$0	\$139,000
Traffic Safety Control	TE	046	003746	2011	\$30,000	\$0	\$28,178	\$1,823
Tunnel Repair	PEP	047	020097	2018	\$66,500	\$0	\$40,778	\$25,722
Upgrade & Replace Interstate Lighting (64216) Grant Match	TE	144	03742B	2016	\$200,000	\$0	\$0	\$200,000
Village Creek Linear Trail - 84th St N to 86th St N	PEP	144	003962	2016	\$76,300	\$0	\$7,695	\$68,605
Vulcan Trail Extension (ALDOT Ref 100064289 & #64290) GRANT MATC	PEP	144	03738A	2017	\$90,000	\$0	\$0	\$90,000
Vulcan Trail Extension (ALDOT)(CMAQ-3715()) Ref 100064288 (MATCH)	PEP	144	03738B	2017	\$10,000	\$0	\$0	\$10,000
Vulcan Trail-(ALDOT CMAQ-3715()); Ref 10064283; Grant Match	PEP	144	A03738	2017	\$15,000	\$0	\$0	\$15,000

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STREET IMPROVEMENT								
Woodlawn Connector Trail (TAP) - Along 2nd Ave S, 1st Ave S, 5t	PEP	129	003963	2019	\$6,000	\$6,000	\$0	\$0
Woodlawn Connector Trail (TAP) - Along 2nd Ave S, 1st Ave S, 5t	PEP	135	003963	2019	\$7,945	\$7,945	\$0	\$0
Woodlawn Connector Trail (TAP) - Along 2nd Ave S, 1st Ave S, 5t	PEP	144	003963	2016	\$140,000	\$138,810	\$0	\$1,190
Zoo Sidewalk Connector - 20th Place South to Cahaba Road	PEP	144	03542A	2016	\$171,000	\$6,236	\$109,897	\$54,867
Zoo Sidewalk Connector (ALDOT CMAQ-3715()) 100064298) Grant Match	PEP	144	AO3542	2016	\$29,000	\$0	\$0	\$29,000
Street Improvement Total					\$50,764,700	\$3,201,950	\$29,264,116	\$18,298,634

STREET LIGHTING								
Street Lighting (trans from PEP135CP 003819)	TE	135	003819	2013	\$350,000	\$0	\$267,386	\$82,614
Street Improvement Total					\$350,000	\$0	\$267,386	\$82,614

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DESCRIPTION	DEPT	FUND	PROJ #	YR	REVISED BUDGET	ENCUMBRANCE	TOTAL EXPENSES	UNEXPENDED BALANCE
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STREET RESURFACING								
Hanover Circle Repaving	PEP	144	004017	2019	\$475,000	\$0	\$0	\$475,000
Street Resurfacing - South	PEP	007	060015	2009	\$6,028,269	\$0	\$5,893,954	\$134,315
Street Resurfacing (FY2020 CAB)	PEP	046	003048	2019	\$5,100,000	\$2,069,740	\$3,030,260	\$0
Street Resurfacing Total					\$11,603,269	\$2,069,740	\$8,924,214	\$609,315

TRANSIT								
BUS RAPID TRANSIT (BRT)	PEP	151	003771	2018	\$1,750,000	\$80,148	\$861,232	\$808,620
Intelligent Transport System	TE	116	002658	2002	\$143,499	\$0	\$112,917	\$30,583
Intermodal Facility	PEP	102	60009A	2015	\$1,265,986	\$0	\$1,230,112	\$35,874
Intermodal Facility	PEP	131	060009	2011	\$200,000	\$0	\$198,754	\$1,246
Intermodal Facility	PEP	131	60009A	2015	\$1,033,000	\$0	\$1,002,186	\$30,814
River North Transit LLC (Via's)(Micro Transit Service)	DOT	035	020116	2019	\$502,000	\$0	\$250,000	\$252,000
TIGER 7 - BUS RAPID TRANSIT (BRT) GRANT MATCH	PEP	151	03771A	2017	\$20,000,000	\$784,069	\$1,721,158	\$17,494,774
Transit Total					\$24,894,486	\$864,216	\$5,376,358	\$18,653,911
GRAND TOTAL					\$346,065,284	\$33,544,237	\$188,920,498	\$123,600,550

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14th Court-Enon Ridge Housing	PEP	129	003789	2013	Housing	\$2,000,000	\$1,031,187	\$413,117	\$555,696
1521 31st St Ensley Drainage Improvement	PEP	144	003923	2016	Storm Sewer	\$60,000	\$0	\$0	\$60,000
16th Ave corridor Streetscape Fountain Heights-11th Ave N to i65	PEP	144	003949	2016	Street Improvement	\$710,000	\$0	\$0	\$710,000
16th St Corridor (STPBH-7117()); Ref 100056315 & 100056316)	PEP	035	03739A	2014	Grant	\$2,812,984	\$0	\$0	\$2,812,984
16th Street Bridge GRANT MATCH	PEP	135	003816	2013	Street Improvement	\$462,510	\$0	\$93,400	\$369,110
16th Street Connector Trail (ALDOT CMAQ-3715())	PEP	035	003950	2016	Grant	\$1,425,000	\$47,326	\$115,465	\$1,262,210
19 Street from I-59 to Tuxedo Junction (ALDOT) STPBH-PE12()	PEP	035	002359	2016	Grant	\$75,000	\$0	\$0	\$75,000
19th Street Bush - Tuxedo	PEP	135	002359	2017	Street Improvement	\$181,250	\$0	\$0	\$181,250
19th Street Improvements from Ensley Ave to Pike Road	PEP	144	003951	2016	Street Improvement	\$166,296	\$0	\$0	\$166,296
20th Street and 1st Ave North (Empire Hotel)	PEP	135	003952	2018	Street Improvement	\$88,294	\$70,748	\$17,546	\$0
20th Street and 1st Ave North (Empire Hotel) GRANT MATCH	PEP	144	03952A	2019	Street Improvement	\$100,000	\$100,000	\$0	\$0
20th Street and 1st Ave North (Empire Hotel)	PEP	102	03952A	2019	Improvements and Projects	\$212,000	\$212,000	\$0	\$0
20th Street and 1st Ave North (Empire Hotel)	PEP	035	03952A	2015	Grant	\$224,735	\$224,735	\$0	\$0
20th Street and 1st Ave North (Empire Hotel) Streetscape Imp	PEP	144	003952	2016	Street Improvement	\$200,000	\$44,722	\$137,228	\$18,050
20th Street Pedestrian Mall (APPLE Study)	PEP	035	003978	2017	Grant	\$59,975	\$0	\$11,995	\$47,980
21st St North RAJ Blvd b/t 1st Ave So & 1st Ave North	PEP	035	020106	2018	Grant	\$800,000	\$617,970	\$0	\$182,030
21st Street Bridge Replacement GRANT MATCH	PEP	135	003817	2013	Street Improvement	\$1,000,000	\$529,541	\$302,037	\$168,422

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DESCRIPTION	DEPT	FUND	PROJ #	YR	category	REVISED BUDGET	ENCUMBRANCE	TOTAL EXPENSES	UNEXPENDED BALANCE
2724 16th Ave No (replace pipes parallel to railroad)	PEP	144	003925	2016	Storm Sewer	\$80,000	\$77,880	\$2,120	\$0
2nd Ave So f/ 24th St to 32nd St; 29th Street f/ 2nd Ave to 3rd	PEP	144	003953	2016	Street Improvement	\$319,600	\$0	\$0	\$319,600
2nd Ave So f/ 24th St to 32nd St; 29th Street f/ 2nd Ave to 3rd	PEP	035	003953	2017	Street Improvement	\$1,098,000	\$219,064	\$201,404	\$677,532
3121 Ave I Storm Culvert Installation (inlets & pipes to ditch)	PEP	144	003927	2016	Storm Sewer	\$200,000	\$0	\$95,454	\$104,546
33rd Street No Widening & Drainage BERMCO Street & Drainage	PEP	144	003928	2016	Storm Sewer	\$250,000	\$2,500	\$22,500	\$225,000
34th Street North/Vehicular Bridge	PEP	129	003723	2010	Street Improvement	\$455,000	\$0	\$64,985	\$390,015
3816 1st Street West Drainage Improvement Hooper City	PEP	144	003929	2016	Storm Sewer	\$85,000	\$0	\$0	\$85,000
3rd Ave West Streetscape with Lighting and resurfacing	PEP	144	002361	2016	Street Improvement	\$1,600,000	\$3,500	\$302,968	\$1,293,532
3rd Avenue West Phase II Match	PEP	135	002361	2017	Street Improvement	\$268,008	\$6,000	\$0	\$262,008
40th Street Ave I Belview Heights Neighborhood Gateway Beautification	PEP	144	003939	2016	Street Improvement	\$380,000	\$9,310	\$42,961	\$327,729
40th Street Imp (Design & Construction) GRANT MATCH	PEP	135	003790	2013	Economic Development	\$340,200	\$31,926	\$169,240	\$139,034
41st Street Streetscape (ALDOT CMAQ-3715())	PEP	035	003954	2016	Grant	\$1,300,000	\$7,546	\$222,137	\$1,070,317
4th Ave North Business District (15th St to 18th St)	PEP	144	003940	2016	Street Improvement	\$450,000	\$57,000	\$9,000	\$384,000
6th Avenue South Drainage Improvement Phase 1	DCP	103	003931	2020	Storm Sewer	\$1,200,000	\$1,200,000	\$0	\$0
6th Avenue South Drainage Improvement Phase 1	PEP	144	003931	2016	Storm Sewer	\$2,000,000	\$1,713,401	\$206,844	\$79,755
6th Avenue South Drainage Improvements - Phase I	PEP	102	003931	2019	Street Improvement	\$10,000	\$6,500	\$0	\$3,500
7th Avenue South Streetscape	PEP	144	004002	2018	Street Improvement	\$216,375	\$4,421	\$185,913	\$26,041

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DESCRIPTION	DEPT	FUND	PROJ #	YR	category	REVISED BUDGET	ENCUMBRANCE	TOTAL EXPENSES	UNEXPENDED BALANCE
A.G. Gaston Park Improvements	PR	144	003856	2016	Park and Recreation	\$117,000	\$19,898	\$97,102	\$0
ADA Compliance	PEP	128	003478	2007	ADA Compliance	\$4,737,795	\$13,498	\$4,375,832	\$348,465
ADA Curbs and Ramps	PEP	131	003749	2011	Sidewalks	\$347,000	\$0	\$185,389	\$161,611
American Life Project	IEO	007	004025	2020	Economic Development	\$389,337	\$0	\$0	\$389,337
American Life Project	IEO	105	004025	2020	Economic Development	\$1,400	\$0	\$0	\$1,400
American Life Project	IEO	125	004025	2020	Economic Development	\$27,303	\$0	\$0	\$27,303
American Life Project	IEO	145	004025	2020	Economic Development	\$3,546	\$0	\$0	\$3,546
ATRIP Round 3 Paving city wide - 9 Streets	PEP	144	003955	2016	Street Improvement	\$600,000	\$72	\$462,854	\$137,074
Ave F Bridge Replacement over Village Creek (APPLE study)	PEP	035	003956	2017	Grant	\$59,998	\$0	\$12,000	\$47,999
Avondale Emergency Sewer Repairs	PEP	125	003830	2013	Storm Sewer	\$10,323	\$0	\$6,410	\$3,913
B.E.A.T. Housing Development	PEP	129	003700	2010	Housing	\$50,000	\$0	\$12,500	\$37,500
BDOT, Equipment & Facility Maintenance	DOT	102	004023	2020	Public Facilities	\$314,932	\$131,065	\$12,247	\$171,620
Bessie Estell Park Inclusive Playground (NRPA-Disney)	PR	035	020101	2018	Park and Recreation	\$60,000	\$0	\$47,591	\$12,409
Bessie Estelle Park Inclusive Playground	PR	035	A20101	2018	Grant	\$60,000	\$0	\$0	\$60,000
Bessie Estelle Park Inclusive Playground	PR	102	020101	2020	Park and Recreation	\$10,000	\$0	\$0	\$10,000
B'ham Fastener-culvert cleaning and evaluation to Coosa St	PEP	144	003933	2016	Storm Sewer	\$35,000	\$0	\$0	\$35,000
Birmingham City Center Framework Plan	PEP	035	020103	2018	Grant	\$549,909	\$0	\$109,982	\$439,927

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Birmingham Zoo	PEP	102	003542	2017	Improvements and Projects	\$777,318	\$0	\$475,188	\$302,130
Board of Education Flight Simulator	MO	102	004036	2020	Improvements and Projects	\$150,000	\$0	\$0	\$150,000
Botanical Garden Improvements	PR	144	002851	2016	Park and Recreation	\$108,000	\$26,000	\$43,259	\$38,741
Botanical Gardens	PR	144	003752	2016	Public Facilities	\$100,000	\$1,083	\$83,491	\$15,426
Botanical Gardens	PEP	148	002851	2016	Public Facilities	\$1,300,000	\$51,341	\$399,292	\$849,367
Boutwell Auditorium Improvements	PEP	151	003878	2018	Public Facilities	\$750,000	\$65,254	\$582,155	\$102,591
Bridge Repair	PEP	047	020096	2018	Street Improvement	\$1,884,500	\$0	\$1,256,193	\$628,307
Brother Bryan Park Improvements	PR	144	003554	2016	Park and Recreation	\$45,000	\$1,523	\$11,482	\$31,995
BUS RAPID TRANSIT (BRT)	PEP	151	003771	2018	Transit Projects	\$1,750,000	\$80,148	\$861,232	\$808,620
Bus Rapid Transit (BRT) Branding	MO	102	03594A	2018	Improvements and Projects	\$96,000	\$7,982	\$88,018	\$0
Bush Gardens Greenspace	PEP	102	003921	2016	Improvements and Projects	\$57,000	\$0	\$45,616	\$11,384
Cahaba Rd from Colonnade Pkwy to Riverview Pkwy (grant match)	PEP	145	020076	2016	Economic Development	\$35,000	\$0	\$0	\$35,000
Cahaba Road / Lane Park Road Roundabout (10% match) (Grant Match)	PEP	144	003708	2016	Street Improvement	\$350,000	\$291,969	\$57,131	\$900
Cahaba Road Improvements (ALDOT)	PEP	035	020076	2014	Grant	\$1,967,500	\$0	\$819,946	\$1,147,554
Calico Winewood Culvert Extension Phase V	PEP	144	003801	2016	Storm Sewer	\$800,000	\$0	\$689,088	\$110,912
Capital Equipment	EM	125	003874	2014	Public Equipment	\$45,865	\$0	\$38,032	\$7,833
Car/Truck Washing Facilities	EM	129	002426	2016	Public Facilities	\$1,669	\$0	\$10	\$1,659

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Carver Avenue SW	PEP	135	003489	2013	Storm Sewer	\$675,000	\$0	\$0	\$675,000
Carver Theater (Jazz Hall of Fame)	PEP	144	003532	2016	Public Facilities	\$4,300,000	\$3,150,856	\$1,149,144	\$0
Carver Theater/Jazz Hall of Fame	DCP	102	003532	2020	Museums	\$900,000	\$717,931	\$0	\$182,069
CBD Place Making	PEP	144	003957	2016	Street Improvement	\$600,000	\$0	\$0	\$600,000
Center Street Streetscape Phase I Graymont Ave to Center Place	PEP	144	003966	2016	Street Improvement	\$800,000	\$68,307	\$731,068	\$624
Central (Downtown) Library	LIB	144	003725	2016	Public Facilities	\$150,000	\$21,676	\$126,926	\$1,398
Central Library Stairs	LIB	151	003725	2018	Library Improvement s	\$1,500,000	\$540,041	\$958,454	\$1,505
Central Park Improvements	PR	144	003567	2016	Park and Recreation	\$168,007	\$0	\$156,007	\$12,000
City Council Chamber Renovation	CC	102	02798A	2019	Improvement s and Projects	\$267,130	\$0	\$14,400	\$252,730
City Owned Facilities Renovations & Upgrade	PEP	144	002801	2016	Public Facilities	\$580,628	\$11,072	\$559,828	\$9,728
City Park (Mountandale Road Park)	PR	131	004031	2020	Park and Recreation	\$168,504	\$0	\$0	\$168,504
City Street Improvements (ALDOT ST#-037-999-012)	PEP	035	020087	2015	Street Improvement	\$650,000	\$0	\$520,963	\$129,037
City Wide Resurfacing	PEP	144	003597	2016	Street Improvement	\$8,523,728	\$254,363	\$8,118,316	\$151,050
Citywide Multimodal Transportation Plan (GRANT MATCH)	PEP	144	003958	2016	Street Improvement	\$150,000	\$0	\$88,349	\$61,651
City-Wide Storm Sewer Improvements	PEP	125	003864	2014	Storm Sewer	\$42,785	\$0	\$38,712	\$4,073
City-Wide Storm Sewer Repair	PEP	129	003864	2014	Storm Sewer	\$862,974	\$0	\$861,755	\$1,220
City-Wide Street Improvements	PEP	125	003872	2014	Street Improvement	\$76,332	\$10,184	\$66,148	\$0

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Civil Rights Trail Signage	MO	131	003671	2010	Street Improvement	\$378,262	\$0	\$373,262	\$5,000
Civil Rights Trail Signage	MO	135	003671	2017	Street Improvement	\$71,738	\$0	\$0	\$71,738
Clairmont Walking Trail	PEP	144	003959	2016	Street Improvement	\$135,000	\$0	\$108,313	\$26,687
Coalburg Road (ALDOT) Grant	PEP	035	003676	2013	Grant	\$8,687,920	\$0	\$1,132,626	\$7,555,294
Community Garden at Tuxedo Court	MO	035	020098	2017	Grant	\$25,000	\$5,159	\$14,078	\$5,763
Community Safe Room: Pratt City Park	PEP	035	020063	2012	Grant	\$873,570	\$0	\$840,852	\$32,718
Community Safe Room: South Hampton Elementary School	PEP	035	020064	2012	Grant	\$1,360,647	\$0	\$1,290,337	\$70,310
Community Safe Room: South Sherman Heights Park	PEP	035	020062	2012	Grant	\$188,481	\$0	\$400	\$188,081
Community Safe Rooms	PEP	144	003633	2016	Public Facilities	\$750,000	\$128,669	\$456,875	\$164,456
Community Wide Assessment at Brownsfield Sites (EPA Grant)	CD	035	022039	2016	Grant	\$400,000	\$0	\$394,648	\$5,352
Cotton Avenue Realignment	PEP	035	003718	2014	Grant	\$297,410	\$0	\$70,480	\$226,930
Cotton Avenue Street Realignment	PEP	135	003718	2017	Street Improvement	\$500,150	\$0	\$263,131	\$237,019
Crestline Park (Fitness Court)	PR	131	003568	2020	Park and Recreation	\$63,178	\$0	\$0	\$63,178
Crestline Park Improvements	PR	144	003568	2016	Park and Recreation	\$135,000	\$2,171	\$129,673	\$3,156
Crossplex Improvements	SF	151	003798	2019	Public Facilities	\$427,600	\$0	\$387,809	\$39,791
CrossPlex Infrastructure improvement (Street Improvements)	PEP	144	003820	2016	Street Improvement	\$2,531,467	\$0	\$2,471,553	\$59,914
Crossplex Street Improvements	PEP	135	003820	2013	Street Improvement	\$1,500,000	\$0	\$1,475,517	\$24,483

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Daniel Payne Site Clearing	PEP	145	002887	2018	Economic Development Projects	\$250,909	\$0	\$183,126	\$67,783
Deferred Maintenance Program	PW	102	0A3999	2019	Improvements and Projects	\$886,423	\$44,211	\$358,868	\$483,345
Disaster Recovery Assistance (B-13-MS-01-0001)	CD	035	022028	2014	Grant	\$17,497,000	\$124,420	\$14,879,730	\$2,492,850
Disaster Recovery Assistance Grant	CD	035	022023	2012	Grant	\$6,386,326	\$47,717	\$3,663,240	\$2,675,369
Disaster Recovery Plan	PEP	102	003893	2015	Improvements and Projects	\$95,000	\$0	\$38,000	\$57,000
Drainage Improvement and repairs (Citywide)	PEP	129	003707	2018	Storm Sewer	\$772,041	\$0	\$0	\$772,041
Drainage Improvement and repairs (Citywide)	PEP	144	003707	2016	Storm Sewer	\$1,241,587	\$29,011	\$1,049,622	\$162,953
Drainage/Small Pipe Projects	PEP	135	003707	2013	Storm Sewer	\$845,833	\$68,745	\$531,924	\$245,165
East Lake Boulevard	PEP	035	020032	2010	Street Improvement	\$339,737	\$0	\$68,904	\$270,833
East Lake Park (Fitness Court)	PR	131	003837	2020	Park and Recreation	\$109,413	\$0	\$0	\$109,413
East Lake Park Improvements	PR	144	003837	2016	Park and Recreation	\$120,000	\$0	\$110,862	\$9,138
East Lake Park Improvements - ADECA	PR	035	003837	2018	Park and Recreation	\$150,000	\$0	\$124,368	\$25,632
East Lake Park Improvements ADECA GRANT MATCH	PR	144	03837A	2018	Park and Recreation	\$150,000	\$0	\$132,868	\$17,132
East Pinson Valley Park Improvements	PR	144	003730	2016	Park and Recreation	\$90,000	\$0	\$67,747	\$22,253
East Pinson Valley Regional Park & Rec Center	PR	131	003730	2011	Park and Recreation	\$477,875	\$0	\$471,913	\$5,962
Eastern Area Landfill	PW	103	003774	2020	Landfill	\$2,600,000	\$2,600,000	\$0	\$0
Eastern Area Landfill Unit #2	PW	102	0A3774	2020	Landfill	\$60,000	\$60,000	\$0	\$0

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Eastern Area Municipal Solid Waste (MSW) Unit #2	PW	151	003774	2018	Landfill	\$7,500,000	\$5,520,071	\$1,979,929	\$0
Echo Highlands Park Improvements	PR	144	003846	2016	Park and Recreation	\$45,000	\$0	\$26,374	\$18,626
Elder Street, Sidewalk lighting, storm and curb repairs	PEP	144	003944	2016	Street Improvement	\$700,000	\$80,671	\$549,684	\$69,645
Electric Vehicles	EM	102	003988	2018	Public Equipment	\$425,000	\$291,383	\$128,548	\$5,069
Ensley Avenue (20th to W)	PEP	135	002360	2017	Street Improvement	\$122,757	\$0	\$112,481	\$10,277
Ensley Avenue (ALDOT STPBH-CN12; Ref 100033433)	PEP	035	003960	2012	Grant	\$963,218	\$0	\$564,253	\$398,965
Ensley Avenue Streetscape - 20th Street N ENS to Warrior Road	PEP	144	003960	2016	Street Improvement	\$250,000	\$0	\$240,804	\$9,196
Ensley Trail (ALDOT)	PEP	035	003720	2006	Street Improvement	\$271,015	\$0	\$260,518	\$10,497
Equipment for Interlocal Transportation Proj (ITP) GRANT MATCH	PEP	135	003795	2013	Public Equipment	\$750,000	\$0	\$0	\$750,000
Equipment Management Office Renovations	EM	102	003605	2016	Improvements and Projects	\$33,000	\$0	\$0	\$33,000
Fairmont (North B'ham) Park Improvements	PR	135	003842	2013	Park and Recreation	\$280,047	\$0	\$270,027	\$10,020
Finley Avenue Access Road	PEP	035	003984	2018	Grant	\$750,000	\$7,756	\$8,150	\$734,094
Finley Blvd Extension ROW Acquisition (ALDOT)	PEP	035	02236A	2015	Grant	\$1,189,760	\$2,475	\$0	\$1,187,285
Finley Boulevard Extension (ALDOT)	PEP	035	002236	2015	Grant	\$2,925,000	\$270,073	\$652,406	\$2,002,521
Fire Dept Vehicles, Trucks and ALS Units	EM	148	003831	2016	Public Equipment	\$5,950,000	\$3,527	\$5,940,349	\$6,125
Fire Facilities Improvements	FIR	131	003973	2019	Public Facilities	\$100,822	\$50,450	\$0	\$50,372
Fire Facilities Improvements	FIR	144	003973	2019	Public Facilities	\$20,279	\$0	\$0	\$20,279

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Fire Station #14 Legion Field	PEP	144	003484	2018	Public Facilities	\$50,000	\$0	\$42,643	\$7,357
Fire Station #26 Driveway Repairs	PEP	102	003988	2019	Public Facilities	\$3,700	\$0	\$12	\$3,688
Fire Station #26 Driveway Repairs	FIR	105	003988	2018	Public Facilities	\$95,000	\$0	\$90,308	\$4,692
Fire Station Roof Repairs (#13, #19 and #24)	FIR	102	002801	2019	Improvements and Projects	\$489,000	\$0	\$0	\$489,000
Fire, West Fitness Center Carpet Replacement	FIR	102	004013	2019	Improvements and Projects	\$32,825	\$0	\$13,800	\$19,025
Flood Mitigation Plan	PEP	131	003170	2014	Flood Plain Management	\$143,963	\$17,621	\$103,261	\$23,080
Fluid Focus Hardware	EM	102	003993	2018	Improvements and Projects	\$62,662	\$0	\$0	\$62,662
Forest Park Avondale Business District - Streetscape	PEP	144	003881	2016	Street Improvement	\$750,000	\$0	\$0	\$750,000
Garden Highland Park Improvements	PR	144	003571	2016	Park and Recreation	\$67,500	\$0	\$59,893	\$7,607
Germania Park Improvements	PR	144	003572	2016	Park and Recreation	\$112,500	\$0	\$16,023	\$96,477
Glenn K-8 School Access Improvements	PEP	129	003684	2009	Schools	\$361,560	\$0	\$301,744	\$59,816
Grayson Park Improvements	PR	102	003847	2020	Park and Recreation	\$30,000	\$0	\$0	\$30,000
Grayson Park Improvements	PR	144	003847	2016	Park and Recreation	\$270,000	\$6,683	\$66,870	\$196,447
Greensprings Bridge Sidewalk Repair	PEP	135	003814	2013	Street Improvement	\$100,000	\$0	\$64,756	\$35,244
Greensprings Highway from 8th So (ALDOT CMAQ-3715))	PEP	035	003961	2016	Grant	\$1,800,000	\$25,999	\$318,576	\$1,455,425
Greensprings Highway from 8th South to City Limits - sidewalks	PEP	144	003961	2016	Street Improvement	\$450,000	\$945	\$945	\$448,110
Greenway & Diet Rd on Richard Arrington, Jr Blvd	PEP	035	020111	2019	Grant	\$240,000	\$195,584	\$11,753	\$32,662

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Greenway & Diet Rd on Richard Arrington, Jr Blvd GRANT MATCH	PEP	144	020111	2019	Street Improvement	\$60,000	\$51,834	\$0	\$8,166
Guardrail (Sydney Drive & Cairo Avenue)	PEP	129	003980	2017	Street Improvement	\$25,050	\$18,250	\$6,800	\$0
Hagood TAP Grant Match	PEP	102	004010	2019	Street Improvement	\$68,605	\$16,150	\$52,454	\$0
Hagood TAP Grant Match	PEP	135	004010	2019	Street Improvement	\$1,395	\$1,395	\$0	\$0
Hanover Circle Repaving	PEP	144	004017	2019	Street Resurfacing	\$475,000	\$0	\$0	\$475,000
Henry Crumpton Recreation Center Improvements	PR	144	003507	2016	Park and Recreation	\$45,000	\$0	\$7,439	\$37,561
Highland Park Racquet Club Improvements	PR	144	003773	2016	Park and Recreation	\$180,000	\$0	\$53,932	\$126,068
Hooper City Phase V Drainage Improvement	PEP	144	003935	2016	Storm Sewer	\$675,000	\$0	\$76,385	\$598,615
Housing Development Support Services	CD	129	004020	2019	Housing	\$150,000	\$0	\$0	\$150,000
Howze Sanford Recreation Center	PR	144	003987	2018	Park and Recreation	\$159,000	\$0	\$149,492	\$9,508
HUD Lead Based Paint Abatement	CD	035	014904	2019	Grant	\$4,100,000	\$475	\$44,206	\$4,055,320
HVAC Recreation Centers	PR	131	003471	2010	Park and Recreation	\$732,022	\$0	\$661,749	\$70,273
I-459 & Hwy 280 Interchange Imp	PEP	035	003985	2018	Street Improvement	\$4,573,775	\$0	\$3,976,713	\$597,061
Improvements 12th St from US- 11 to Princeton Hospital	PEP	035	003983	2018	Grant	\$821,600	\$12	\$521,221	\$300,367
Improvements 12th St from US- 11 to Princeton Hospital Grant Match	PEP	129	003983	2019	Street Improvement	\$24,286	\$0	\$0	\$24,286
IMS Computer Hardware/Software	IMS	148	003871	2016	Public Equipment	\$1,850,000	\$481,627	\$1,298,696	\$69,677
IMS Hardware/Software (Infrastructure Overhaul)	IMS	153	004034	2020	Public Equipment	\$800,000	\$0	\$0	\$800,000

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Industrial Parks	MO	151	002887	2018	Economic Development	\$4,600,000	\$0	\$3,701,608	\$898,392
Infill Housing Development	CD	129	004021	2019	Housing	\$388,880	\$0	\$0	\$388,880
Infrastructure Improvement Support Services	CD	129	004019	2019	Housing	\$250,000	\$195,000	\$0	\$55,000
Inglennook Park Field Upgrades	PR	144	003629	2016	Park and Recreation	\$45,000	\$603	\$6,512	\$37,885
Intelligent Transport System	TE	102	002658	2017	Street Improvement	\$14,307	\$0	\$0	\$14,307
Intelligent Transport System	TE	116	002658	2002	Transit Projects	\$143,499	\$0	\$112,917	\$30,583
Intermodal Facility	PEP	131	60009D	2017	Public Facilities	\$824,390	\$0	\$398,240	\$426,151
Intermodal Facility	PEP	102	60009A	2015	Transit Projects	\$1,265,986	\$0	\$1,230,112	\$35,874
Intermodal Facility	PEP	131	060009	2011	Transit Projects	\$200,000	\$0	\$198,754	\$1,246
Intermodal Facility	PEP	131	60009A	2015	Transit Projects	\$1,033,000	\$0	\$1,002,186	\$30,814
Intermodal Facility (#AL-03-0035-02)	PEP	035	60009A	2014	Grant	\$16,609,650	\$0	\$16,583,480	\$26,170
Intermodal Facility (#AL-04-0026-02)	PEP	035	060009	2010	Grant	\$7,048,704	\$0	\$6,770,751	\$277,953
Intermodal Facility GRANT MATCH	PEP	135	60009A	2015	Economic Development	\$4,106,571	\$0	\$3,891,805	\$214,766
Intermodal Facility Grant Match	PEP	135	060009	2013	Economic Development	\$3,542,745	\$0	\$3,534,865	\$7,880
Intermodal Facility-Phase II (AL-95-X008-00)	PEP	035	60009B	2016	Grant	\$4,200,000	\$0	\$3,530,941	\$669,059
Interstate Lighting	TE	046	003742	2011	Street Improvement	\$275,000	\$0	\$221,880	\$53,120
Jefferson Avenue - ALDOT (50th Street CR65 to 40th Street)	PEP	035	001788	2009	Street Improvement	\$3,122,103	\$0	\$869,861	\$2,252,242

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Jefferson Avenue Drainage Improvement from Wesley Avenue to 26th	PEP	144	001788	2016	Storm Sewer	\$150,000	\$0	\$75,068	\$74,932
Jimmie Hudson Park/ Sandusky Rec Center Improvements	PR	144	003592	2016	Park and Recreation	\$45,000	\$0	\$38,084	\$6,916
Landfill NPDES Upgrades	PW	116	004022	2020	Landfill	\$5,900	\$5,535	\$365	\$0
Landfill NPDES Upgrades	PW	118	004022	2020	Landfill	\$4,444	\$4,444	\$0	\$0
Landfill Renovations and Upgrades	PW	144	003922	2016	Landfill	\$483,309	\$9,835	\$469,375	\$4,098
Lane Park Rd Culvert Replacement - South Ln to North Ln	PEP	144	003936	2016	Storm Sewer	\$300,000	\$0	\$267,948	\$32,052
Lawson Field Improvements	PEP	125	003821	2015	Schools	\$29,435	\$0	\$0	\$29,435
Lawson Field Improvements	PEP	129	003821	2013	Schools	\$1,238,660	\$5,116	\$63,493	\$1,170,051
Legion Field Improvements	PR	102	003696	2017	Park and Recreation	\$283,342	\$0	\$0	\$283,342
Legion Field Improvements	PR	131	003696	2017	Park and Recreation	\$16,000	\$0	\$0	\$16,000
Legion Field Improvements	PR	144	003696	2016	Park and Recreation	\$1,200,000	\$16,500	\$1,076,194	\$107,306
Legion Field Improvements	PR	151	003696	2018	Park and Recreation	\$2,550,000	\$323,653	\$1,136,067	\$1,090,280
Legion Field Park Improvements	PR	135	003696	2013	Park and Recreation	\$1,173,096	\$0	\$1,155,032	\$18,064
Liberty Highlands Park	PR	131	003662	2010	Park and Recreation	\$108,905	\$0	\$38,277	\$70,628
Library, VOIP Rewiring	LIB	135	003979	2017	Public Facilities	\$6,098	\$0	\$0	\$6,098
Library, VOIP Re-wiring	LIB	102	003979	2017	Library Improvement s	\$99,450	\$2,400	\$9,600	\$87,450
McClure Infrastructure Improvements	PEP	145	003911	2016	Economic Development	\$100,000	\$0	\$17,300	\$82,700

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McCoy Center Chiller	PEP	102	03753A	2018	Improvements and Projects	\$72,000	\$0	\$57,050	\$14,950
Medical Park Drive East Resurfacing Medical Plaza Dr to Edwards	PEP	144	003946	2016	Street Improvement	\$206,273	\$0	\$191,189	\$15,084
Memorial Park Expansion (Pool Replacement)	PR	102	003504	2017	Park and Recreation	\$18,100	\$0	\$0	\$18,100
Memorial Park Expansion (Pool Replacement)	PR	122	003504	2017	Park and Recreation	\$9,538	\$0	\$0	\$9,538
Memorial Park Expansion (Pool Replacement)	PR	123	003504	2017	Park and Recreation	\$1,543	\$0	\$0	\$1,543
Messer Airport Hwy (ALDOT) (ATRIP37-05-42)	PEP	035	004000	2018	Grant	\$1,618,231	\$34,385	\$1,042,153	\$541,693
Mold Mitigation (Traffic Eng Bldg 6th Ave So)	TE	102	004003	2019	Improvements and Projects	\$100,699	\$0	\$95,894	\$4,805
Morris Avenue Streetscape	PEP	135	60009C	2017	Street Improvement	\$159,346	\$0	\$144,334	\$15,012
Morris Avenue Streetscape (Veteran's Landscaping _013)	PEP	131	60009C	2016	Street Improvement	\$413,169	\$0	\$403,005	\$10,164
Museum of Art Boiler	PEP	102	03721A	2018	Public Facilities	\$12,494	\$5,264	\$0	\$7,230
Museum of Art Canopy Repairs	PEP	102	004011	2019	Improvements and Projects	\$106,850	\$99,250	\$7,600	\$0
Museum of Art Chiller	PEP	102	03721C	2018	Public Facilities	\$83,000	\$62,277	\$20,723	\$0
Museum of Art Elevator Repair	PEP	135	03721B	2018	Public Facilities	\$109,009	\$0	\$0	\$109,009
Neighborhood Revitalization Projects	MO	103	003997	2018	Redevelopment	\$2,316,541	\$1,050,069	\$1,266,472	\$0
New Start Housing	PEP	129	003697	2010	Housing	\$504,000	\$0	\$275,000	\$229,000
North Bham Park Improvements	PR	144	003553	2016	Park and Recreation	\$5,000	\$0	\$0	\$5,000
Norwood Neighborhood Streetscape	PEP	035	003810	2015	Grant	\$750,000	\$0	\$100,000	\$650,000

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Norwood Street Scape - 12th Ave N from 24th Ave N to 31st St N	PEP	144	003810	2016	Street Improvement	\$150,000	\$0	\$0	\$150,000
Oak Ridge Sanitary Sewer Phase I	PEP	129	002499	2008	Sanitary Sewer	\$600,000	\$0	\$454,135	\$145,865
Opus Project	IEO	007	004024	2020	Economic Development	\$68,000	\$0	\$0	\$68,000
Opus Project	IEO	105	004024	2020	Economic Development	\$90,000	\$0	\$0	\$90,000
Opus Project	IEO	145	004024	2020	Economic Development	\$60,000	\$0	\$0	\$60,000
Oxmoor Community Center Parking Lot	PR	102	003757	2020	Park and Recreation	\$300,000	\$0	\$0	\$300,000
Park Improvements - District 4	PR	102	03177B	2020	Park and Recreation	\$300,000	\$0	\$0	\$300,000
Park Improvements (Central Park, Roosevelt, Wiggins, Oxmoor)	PR	102	03177C	2020	Park and Recreation	\$20,000	\$0	\$0	\$20,000
Pavement Rehab & ADA Upgrades (STPBH-3715())	PEP	035	020085	2015	Grant	\$80,000	\$9,540	\$66,780	\$3,680
Pavement Rehabilitation & ADA Upgrades (ALDOT)	PEP	035	20085B	2015	Grant	\$967,921	\$0	\$104,089	\$863,832
Pavement Rehabilitation and ADA upgrades - Lakeshore from 2014 A	PEP	144	020085	2016	Street Improvement	\$220,000	\$0	\$200,000	\$20,000
PEP Conference Room Renovations	PEP	102	003611	2016	Improvements and Projects	\$32,250	\$0	\$28,323	\$3,926
PEP Office Renovations	PEP	102	004014	2019	Improvements and Projects	\$250,000	\$9,083	\$214,723	\$26,195
Phase II of TMC Upgrade GRANT MATCH	TE	102	003829	2013	Improvements and Projects	\$148,500	\$0	\$0	\$148,500
Pine Knoll Vista Drainage install culverts	PEP	144	002929	2016	Storm Sewer Improvement	\$950,000	\$8,752	\$127,788	\$813,460
Police Department - Equipment (FY2017 CAB)	POL	102	003624	2016	Improvements and Projects	\$300,000	\$0	\$209,463	\$90,537
Police East Precinct Renovations	POL	144	003639	2016	Public Facilities	\$600,000	\$36,429	\$547,079	\$16,492

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Police Firing Range - Admin & Classroom Bldg	POL	144	034288	2016	Public Facilities	\$595,200	\$0	\$589,698	\$5,502
Police Jail Renovations	POL	105	003321	2018	Public Facilities	\$1,500,000	\$497,948	\$363,639	\$638,413
Police Vehicles	EM	102	003734	2014	Public Equipment	\$1,209,135	\$7,220	\$1,200,877	\$1,038
Pool House Roof Replacements	PR	144	002801	2016	Park and Recreation	\$222,926	\$0	\$196,054	\$26,872
Pothole Repairs	PEP	103	003998	2018	Street Improvement	\$750,000	\$131,827	\$618,173	\$0
Pratt City Carline Historic District Grant Match	MO	102	020081	2016	Improvements and Projects	\$25,000	\$0	\$0	\$25,000
Pratt Highway Bridge	PEP	131	002432	2010	Street Improvement	\$79,487	\$65,159	\$14,328	\$0
Pratt Highway Bridge GRANT MATCH	PEP	135	002432	2013	Street Improvement	\$194,144	\$0	\$0	\$194,144
Pratt Highway Bridge Rehabilitation (ALDOT)	PEP	035	002432	2012	Street Improvement	\$450,000	\$2,097	\$197,811	\$250,092
Pratt Highway Bridge Replacement - Sheridan Road to Morgan Street	PEP	144	002432	2016	Street Improvement	\$86,586	\$0	\$0	\$86,586
Pratt Hwy Bridge Rpl @ Morgan Street Grant Match	PEP	144	02432A	2015	Street Improvement	\$413,414	\$0	\$0	\$413,414
Pratt Hwy Bridge Rpl @ Morgan Street (ALDOT)(STPBH-1602(519))	PEP	035	02432A	2015	Grant	\$1,653,654	\$0	\$0	\$1,653,654
Public Works Code Enforcement	PW	153	004035	2020	Public Facilities	\$1,000,000	\$0	\$0	\$1,000,000
Railroad Reservation Phase 2 (ALDOT CMAQ-3700())	PEP	035	020073	2013	Grant	\$1,470,028	\$0	\$1,341,190	\$128,837
Ramsay McCormack Bldg Redevelopment	MO	105	003698	2019	Improvements and Projects	\$4,000,000	\$2,500,000	\$1,500,000	\$0
Rapiscon System for City Hall Security	MO	102	003974	2017	Improvements and Projects	\$30,000	\$0	\$23,966	\$6,034
Real Time Crime Center (RTCC)	POL	153	004033	2020	Public Facilities	\$1,500,000	\$100,000	\$20,000	\$1,380,000

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Recreation Center Improvements-Replace Gym Floors	PR	135	003845	2013	Park and Recreation	\$425,293	\$0	\$421,793	\$3,500
RECYCLING	MO	102	004016	2019	Improvements and Projects	\$300,000	\$47	\$246,885	\$53,068
Regional Plan Commission Bham Northeastern Area Framework Plan	PEP	035	020084	2015	Grant	\$292,210	\$0	\$117,026	\$175,184
Regional Plan Commission Bham Southern Framework Plan Ref 1000564	PEP	035	020120	2020	Grant	\$236,000	\$236,000	\$0	\$0
Regional Plan Commission Bham Southwest Area Framework Plan	PEP	035	020083	2015	Grant	\$284,307	\$0	\$56,861	\$227,446
Regional Plan Commission Bham-Form Based Code Proj: Bldg Community	PEP	035	020082	2015	Grant	\$316,763	\$0	\$63,353	\$253,410
Regional Planning Commission Ensley-Pratt Framework Plan	PEP	035	020092	2017	Grant	\$286,758	\$0	\$57,352	\$229,407
Residential Infrastructure Support	CD	118	003523	2016	Housing	\$329,574	\$185,428	\$144,146	\$0
Resurfacing 1st Ave No f/Ctr Street to 4th Place No Grant Match	PEP	135	020013	2016	Street Improvement	\$89,996	\$0	\$0	\$89,996
Resurfacing 1st Ave No f/Ctr Street to 4th Place North	PEP	035	020013	2016	Grant	\$359,984	\$0	\$0	\$359,984
Resurfacing MLK Jr. Drive/Dennison Ave SW/Lomb Ave	PEP	035	020014	2016	Grant	\$1,062,976	\$0	\$0	\$1,062,976
Resurfacing MLK Jr. Drive/Dennison Ave SW/Lomb Ave Grant Match	PEP	135	020014	2016	Street Improvement	\$265,744	\$0	\$0	\$265,744
Richard Arrington Blvd 5pts south to Vulcan Park streetscape and	PEP	144	003947	2016	Street Improvement	\$551,005	\$0	\$61,999	\$489,006
Rickwood Field Facility Upgrades	PR	144	003579	2016	Park and Recreation	\$450,000	\$0	\$434,163	\$15,837
River North Transit LLC (Via's)(Micro Transit Service)	DOT	035	020116	2019	Transit Projects	\$502,000	\$0	\$250,000	\$252,000
Road to Recovery T.I.G.E.R. Grant	PEP	035	020060	2012	Grant	\$12,369,365	\$44,058	\$12,084,492	\$240,815
Roosevelt Park Improvements	PR	144	003840	2016	Park and Recreation	\$135,000	\$0	\$93,489	\$41,511

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Rotary Trail	PEP	035	020074	2014	Grant	\$3,500,000	\$0	\$3,391,632	\$108,368
RPCGB-Built Environ & Health Expansion (Shape Bham)	PEP	035	020104	2018	Grant	\$250,000	\$0	\$25,000	\$225,000
Sam Hairston Park Improvements	PR	144	003561	2016	Park and Recreation	\$135,000	\$1,942	\$7,769	\$125,289
Sicard Hollow Road Improvements	PEP	135	003896	2015	Street Improvement	\$72,000	\$0	\$59,326	\$12,674
Sidewalk & Ramp Imp ALDOT STPBH-PE13()	PEP	035	003749	2014	Grant	\$120,000	\$0	\$0	\$120,000
Sidewalk Repairs	PEP	103	003741	2018	Street Improvement	\$500,000	\$0	\$0	\$500,000
Sidewalks	PEP	007	060016	2009	Sidewalks	\$2,031,280	\$0	\$1,799,155	\$232,125
Sidewalks & Ramp Imp Citywide (ALDOT STPBH-UR13())	PEP	035	003717	2016	Grant	\$1,350,000	\$17,619	\$1,139,751	\$192,631
Sidewalks/Paving GRANT MATCH	PEP	135	003818	2013	Street Improvement	\$1,019,601	\$5,950	\$1,006,381	\$7,270
Sinkhole Repair	PEP	125	003613	2015	Street Improvement	\$46,918	\$0	\$13,661	\$33,257
Sloss Furnaces Restoration	PEP	129	003537	2007	Museums	\$583,544	\$0	\$581,679	\$1,865
Small Pipe Materials	PW	118	003707	2010	Storm Sewer	\$184,468	\$0	\$110,913	\$73,555
Soft Landing for Playgrounds	PR	144	003558	2016	Park and Recreation	\$288,000	\$0	\$282,462	\$5,538
Southern Museum of Flight Elevator Repair	PEP	129	03538A	2018	Museums	\$32,766	\$0	\$0	\$32,766
Southern Museum of Flight Elevator Repair	PEP	125	03538A	2018	Public Facilities	\$29,386	\$0	\$0	\$29,386
Southside Communications	IMS	135	003796	2013	Public Equipment	\$971,643	\$0	\$964,252	\$7,391
Strategic Land Banking	CD	125	002831	2015	Housing	\$198,751	\$64,761	\$72,862	\$61,128

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Street Access from Lakeshore Drive to Premier Cinema	PEP	047	003989	2018	Street Improvement	\$142,668	\$0	\$130,085	\$12,583
Street Lighting (trans from PEP135CP 003819)	TE	135	003819	2013	Street Lighting	\$350,000	\$0	\$267,386	\$82,614
Street Resurfacing - South	PEP	007	060015	2009	Street Resurfacing	\$6,028,269	\$0	\$5,893,954	\$134,315
Street Resurfacing (FY2020 CAB)	PEP	102	03048A	2019	Street Improvement	\$2,000,000	\$744,085	\$1,255,915	\$0
Street Resurfacing (FY2020 CAB)	PEP	046	003048	2019	Street Resurfacing	\$5,100,000	\$2,069,740	\$3,030,260	\$0
Street Resurfacing Citywide ALDOT ST-037-999-018	PEP	035	03048A	2018	Street Improvement	\$2,200,000	\$0	\$0	\$2,200,000
Street Resurfacing-Citywide (ALDOT)	PEP	035	003048	2011	Grant	\$1,895,957	\$177,631	\$739,988	\$978,338
Street/Sidewalk Improvements	PEP	135	003741	2018	Street Improvement	\$458,582	\$237,894	\$35,000	\$185,688
T.I.G.E.R. Connector Trail (Woodlawn) (ALDOT #TAPBH-TA14(948)	PEP	035	003963	2015	Grant	\$591,779	\$403,912	\$183,795	\$4,072
T.I.G.E.R. Grant Match	PEP	135	003771	2017	Street Improvement	\$335,482	\$0	\$33,977	\$301,506
Tarrant Huffman Rd Imp (STPBH-7229 (600)) ALDOT	PEP	035	02032A	2013	Grant	\$4,445,880	\$0	\$2,682,659	\$1,763,221
Tarrant Huffman Road Improvements GRANT MATCH	PEP	135	002032	2013	Street Improvement	\$1,284,000	\$0	\$936,343	\$347,657
Thermoplastic Paving Material	TE	047	003745	2011	Street Improvement	\$30,000	\$0	\$0	\$30,000
TIGER 7 - BUS RAPID TRANSIT (BRT)	PEP	035	003771	2017	Grant	\$20,000,000	\$791,018	\$1,707,801	\$17,501,181
TIGER 7 - BUS RAPID TRANSIT (BRT) GRANT MATCH	PEP	151	03771A	2017	Transit Projects	\$20,000,000	\$784,069	\$1,721,158	\$17,494,774
Tiger VI Match - study (GRANT MATCH)	PEP	144	003771	2016	Street Improvement	\$50,000	\$0	\$0	\$50,000
Tom Bradford Park Improvements	PR	135	003848	2013	Park and Recreation	\$238,125	\$0	\$222,856	\$15,269

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Tom Bradford Park Improvements	PR	144	003848	2016	Park and Recreation	\$247,500	\$0	\$196,152	\$51,348
Traffic Light Installation (Five Mile Rd & Azeala Drive)	DOT	102	004028	2020	Street Improvement	\$150,000	\$11,000	\$0	\$139,000
Traffic Safety Control	TE	046	003746	2011	Street Improvement	\$30,000	\$0	\$28,178	\$1,823
Tuggle Elementary School Access Improvements	PEP	129	003822	2013	Schools	\$629,603	\$6,800	\$39,465	\$583,338
Tunnel Repair	PEP	047	020097	2018	Street Improvement	\$66,500	\$0	\$40,778	\$25,722
Upgrade & Replace Interstate Lighting (64216)	TE	035	03742B	2016	Grant	\$800,000	\$0	\$0	\$800,000
Upgrade & Replace Interstate Lighting (64216) Grant Match	TE	144	03742B	2016	Street Improvement	\$200,000	\$0	\$0	\$200,000
Urban Waters Capacity Building Project	PEP	035	020058	2012	Grant	\$60,445	\$0	\$53,366	\$7,079
Vehicles	EM	102	003913	2015	Public Equipment	\$4,678,575	\$11,684	\$4,644,766	\$22,126
Vehicles - FY 2019	EM	102	004006	2019	Public Equipment	\$3,127,870	\$499,774	\$2,597,990	\$30,106
Village Creek Greenway	PEP	035	020022	2008	Grant	\$213,495	\$0	\$212,036	\$1,459
Village Creek Greenway (CMAQ CN10(929))	PEP	035	20022A	2015	Grant	\$2,590,427	\$43,886	\$1,305,167	\$1,241,374
Village Creek Linear Trail - 84th St N to 86th St N	PEP	144	003962	2016	Street Improvement	\$76,300	\$0	\$7,695	\$68,605
Vulcan Park Improvements	PR	144	003750	2016	Park and Recreation	\$360,000	\$9,926	\$163,472	\$186,603
Vulcan Trail Extension (ALDOT Ref 100064289 & #64290)	PEP	035	03738A	2017	Grant	\$360,000	\$0	\$0	\$360,000
Vulcan Trail Extension (ALDOT Ref 100064289 & #64290) GRANT MATC	PEP	144	03738A	2017	Street Improvement	\$90,000	\$0	\$0	\$90,000
Vulcan Trail Extension (ALDOT)(CMAQ-3715()) Ref 100064288	PEP	035	03738B	2017	Grant	\$40,000	\$0	\$0	\$40,000

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Vulcan Trail Extension (ALDOT)(CMAQ-3715() Ref 100064288 (MATCH)	PEP	144	03738B	2017	Street Improvement	\$10,000	\$0	\$0	\$10,000
Vulcan Trail Extension from 11th Place South to Green Springs Hwy	PEP	035	003738	2017	Grant	\$60,000	\$0	\$0	\$60,000
Vulcan Trail-(ALDOT CMAQ-3715()); Ref 10064283; Grant Match	PEP	144	A03738	2017	Street Improvement	\$15,000	\$0	\$0	\$15,000
Wahouma Park Improvements	PR	102	003562	2017	Park and Recreation	\$100,000	\$6,342	\$77,252	\$16,406
Warrior Rd at 31st Drainage Improvements	PEP	144	003937	2016	Storm Sewer	\$90,000	\$0	\$85,742	\$4,258
Wiggins Park Improvements	PR	144	003659	2016	Park and Recreation	\$45,000	\$804	\$7,316	\$36,881
Woodlawn Connector Trail (TAP) - Along 2nd Ave S, 1st Ave S, 5t	PEP	129	003963	2019	Street Improvement	\$6,000	\$6,000	\$0	\$0
Woodlawn Connector Trail (TAP) - Along 2nd Ave S, 1st Ave S, 5t	PEP	135	003963	2019	Street Improvement	\$7,945	\$7,945	\$0	\$0
Woodlawn Connector Trail (TAP) - Along 2nd Ave S, 1st Ave S, 5t	PEP	144	003963	2016	Street Improvement	\$140,000	\$138,810	\$0	\$1,190
Woodlawn Neighborhood Streetscape (ALDOT) STPBH-PE12()(924)	PEP	035	003815	2016	Grant	\$199,509	\$0	\$0	\$199,509
Woodlawn Nghbd Streetscape, Phase I (STPBH-3715(251))	PEP	035	03815A	2016	Grant	\$1,066,250	\$2,841	\$945,508	\$117,901
Woodward Park (Dugout, playground, fencing, upgrades)	PR	102	004032	2020	Park and Recreation	\$50,000	\$0	\$0	\$50,000
Wylam Library	PEP	135	003797	2013	Public Facilities	\$935,072	\$3,819	\$865,668	\$65,585
Wylam Park Improvements	PR	131	003557	2018	Park and Recreation	\$197,000	\$0	\$167,352	\$29,648
Wylam Park Improvements	PR	144	003557	2016	Park and Recreation	\$315,000	\$7,210	\$276,769	\$31,022
Zoo Sidewalk (ALDOT)(CMAQ-3715())	PEP	035	003542	2016	Grant	\$495,591	\$0	\$203,757	\$291,834
Zoo Sidewalk Connector - 20th Place South to Cahaba Road	PEP	144	03542A	2016	Street Improvement	\$171,000	\$6,236	\$109,897	\$54,867



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Zoo Sidewalk Connector (ALDOT CMAQ-3715() 100064298)	PEP	035	03542A	2016	Grant	\$116,000	\$0	\$0	\$116,000
Zoo Sidewalk Connector (ALDOT CMAQ-3715() 100064298) Grant Match	PEP	144	AO3542	2016	Street Improvement	\$29,000	\$0	\$0	\$29,000
TOTAL						\$346,065,284	\$33,544,237	\$188,920,498	\$123,600,550