
SPECIAL ATTACHMENT FOR THE AGENDA OF March 31, 2020

SUBMITTED BY: The Mayor

RECOMMENDED BY: The Director of Community Development

A brief synopsis and explanation of the following:

A Resolution authorizing the City's Authorized Official to submit to the U.S. Department of Housing and Urban Development on or before May 15, 2020 the City's Final Five Year Consolidated Plan for the period July 1, 2020 - June 30, 2025 and the City's Final Action Plan-One Year Use Of Funds Submission for the period July 1, 2020 - June 30, 2021 in accordance with the Consolidated Formula Allocation Budget authorized herein, and further authorizing the City's Authorized Official to enter into necessary agreements under the Community Development Block Grant Program (CDBG), HOME Investment Partnership Program (HOME), Housing and Urban Development Emergency Solutions Grant Program (HUD ESG) and Housing Opportunities for Persons With AIDS Program (HOPWA), to acquire services as authorized herein.

Resolution X Ordinance _____ Other

PUBLICATION REQUIRED: YES _____ NO X

IF YES, NOTE **ALL** PUBLICATION INSTRUCTIONS/REQUIREMENTS:

RESOLUTION NO. _____

WHEREAS, the Consolidated Submission for Community Planning and Development Programs; Final Rule, as published in the January 5, 1995 Federal Register, amends 24 CFR Parts 91, 92, 570, 574, 576, and 968 of the Code of Federal Regulations; and,

WHEREAS, said Final Rule amends the U.S. Department of Housing and Urban Development's (HUD'S) existing regulations to completely replace the current regulations for Comprehensive Housing Affordability Strategies (CHAS) with a rule that consolidates into a single consolidated submission the planning and application aspects of HUD's Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA) formula programs with the requirements for the CHAS; and,

WHEREAS, the City is presently following a five (5) year consolidated plan (or Comprehensive Housing Affordability Strategy) developed in accordance with said Final Rule that has been approved by HUD. This document consolidates the planning and submission process for four HUD Community Planning and Development (CPD) formula programs hereinafter referred to by the following acronyms: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA); and,

WHEREAS, the City has received notice from HUD of its Program Year 2020 - July 1, 2020 - June 30, 2021 consolidated formula allocation for the CDBG, ESG, HOME, and HOPWA programs. The City's consolidated formula allocation, including anticipated program income is estimated to be as follows: CDBG \$5,969,972.00; CDBG Anticipated Program Income \$50,000.00; HOME \$1,402,448.00; HOME Anticipated Program Income \$100,000.00; ESG \$515,798.00; and HOPWA \$1,444,186.00 totaling \$9,482,404.00 in estimated funding; and,

WHEREAS, the City has developed its Final Five Year Consolidated Plan for the period July 1, 2020 - June 30, 2025 and the City's Final Action Plan One Year Use of Funds Submission for the period July 1, 2020 - June 30, 2021 based on the referenced consolidated formula allocation and estimated program income. However, should the City's consolidated formula allocation or estimated program income differ from the total allocation referenced herein, the City's Authorized Official shall be, and hereby is, authorized to execute any necessary adjustments to the City's Final Action Plan-One Year Use of Funds Budget so as to balance the sources and uses of July 1, 2020 -

June 30, 2021 consolidated formula allocation funds; and,

WHEREAS, it is recognized that the contract for the referenced consolidated formula allocation funds will impose certain obligations and responsibilities upon the City and will require the City's Authorized Official, after approval as authorized herein, to execute the following Certifications and Documents referenced therein:

1) Consolidated Plan Certifications: Will require the City to: a) amend its citizen participation plan to comply with requirements of said final rule; b) comply with citizen participation requirements as prescribed in the certification; c) affirmatively further fair housing and prepare an analysis of impediments and maintain records pertaining to carrying out this certification, d) comply with the anti-discrimination requirements as prescribed in the certification; e) comply with anti-displacement and relocation plan requirements as prescribed in the certification; f) provide a drug-free workplace as prescribed in the certification; g) comply with anti-lobbying requirements prescribed in the certification; h) certify that legal authority exists under State and local law to make grant submissions; and i) comply with the acquisition and relocation requirements of the uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601), and implementing regulations at 49 CFR Part 24; j) comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135; and k) comply with other applicable laws.

2) Specific CDBG Certifications: Will require the City to: a) certify it has developed its Housing and Community Development plan one-year projected use of funds so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight; b) certify it has developed a community development plan that identifies community development and housing needs and specifies both short and long-term community development objectives; c) comply with special assessment requirements prescribed in the certification; d) comply with lead-based paint requirements prescribed in the certification; e) comply with excessive force requirements prescribed in the certification.

3) ESG Certifications: Will require the City to: a) comply with matching requirements as prescribed; b) comply with terms of assistance requirements as prescribed; c) comply with non-profit subrecipients requirements as prescribed; d) comply with the use of commercial buildings requirements as prescribed; e) comply with the environmental requirements as prescribed; and,

4) HOPWA Certifications: Will require: a) Activities funded under the program will meet urgent needs that are not being met by available public and private sources; b) Any building or structure assisted under that program shall be operated for the purpose specified in the plan as follows: 1) For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility; 2) For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Birmingham, Alabama that, pending the completion of all federal requirements, the City’s Authorized Official shall be and hereby is authorized to submit said Final Action Plan-One Year Use of Funds submission to HUD on or before May 15, 2020 in accordance with the Consolidated Formula Allocation Budget as outlined herein and shall be further authorized to execute all HUD required certifications or other forms or documents as may be required.

BE IT FURTHER RESOLVED that the following Consolidated Formula Allocation Budget and Program Description is hereby adopted and that the City’s Authorized Official shall be, and hereby is, further authorized to negotiate and execute necessary CDBG Program, HOME Program, ESG Program, and HOPWA Program agreements, in a format prescribed by HUD as on file in the office of the City Clerk, with the non-profit organizations referenced herein and up to the dollar amounts indicated herein as contained in said adopted Consolidated Formula Allocation Budget and Program Description so as to acquire services as described from the referenced non-profit organizations.

CONSOLIDATED FORMULA ALLOCATION BUDGET AND PROGRAM DESCRIPTION: PY 2020: July 1, 2020 - June 30, 2021

PY 20209 CONSOLIDATED FORMULA ALLOCATION:

The following is a description of the Federal resources the City’s Community Development Department estimates to be available during PY 2020 and the activities to address the priority needs identified in the City's PY 2020 through 2025 Consolidated Plan.

The City's Consolidated Formula Allocations for PY 2020 have not yet been released by HUD. Until such time as the PY 2020 Formula Allocation are announced, the following estimated allocations will be utilized for planning purposes which includes an estimate of anticipated program income receipts, surplus income from urban renewal settlements, grant funds returned to the City's line of credit for which the planned use has not been included in a prior statement or plan, and income from float-funded activities as follows:

| | |
|--|-----------------------|
| 1. PY 2020 Community Development Block Grant: | \$5,969,972.00 |
| Anticipated Program Income: | \$50,000.00 |
| | \$6,019,972.00 |
| 2. PY 2020 HOME Grant: | \$1,402,448.00 |
| Anticipated HOME Program Income: | \$100,000.00 |
| | \$1,502,448.00 |
| 3. PY 2020 Emergency Shelter Grant (ESG): | \$515,798.00 |
| 4. PY 2020 HOPWA Grant: | \$1,444,186.00 |
| TOTAL | \$9,482,404.00 |

A. COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG):

| | |
|------------------------------------|-----------------------|
| PY 2020 CDBG Grant | \$5,969,972.00 |
| Anticipated Program Income: | \$50,000.00 |
| TOTAL CDBG: | \$6,019,972.00 |

1. PROJECT: PLANNING & MANAGEMENT, ADMINISTRATION: \$1,240,17 (570.206)

- Administrative Funds (20% cap): **\$1,203,994**

Project ID/Local ID #1; Project Title: General Program Administration; Priority Need: N/A; Eligibility 570.206-Program Administration; National Objective N/A; Help the Homeless? Yes; Help people with HIV or AIDS? Yes; Subrecipient: N/A; Location: 710 North 20th Street, Birmingham, AL 35203; HUD Matrix Code: 21A-General Program Administration; Proposed Accomplishments: Program Administration; Start Date: 7/1/2020; Completion Date: 6/30/2021. Performance Measure Objective: N/A; Performance Measure Outcome: N/A; Description: These funds provide CDBG support for planning and administration of the City's Consolidated Formula Allocation grants and activities including CDBG, ESG, HOME, HOPWA, CDBG-R, and any other Community Development Activities assisted in whole or in part with CDBG funds. Supportive funds will be allocated towards general program administration, legal services, planning, environmental reviews, public information, and fair housing.

- One Roof: **\$36,181**

1515 6th Avenue South 5th Floor
Birmingham, AL 35233

Assistance to One Roof, a non-profit organization, to provide for the administration of the City's HUD approved Continuum of Care for homeless persons.

2. PROJECT: REPAYMENTS OF SECTION 108 LOAN PRINCIPAL: \$100,000

Project ID/Local ID 3; Project Title: Repayments of Section 108 Loan Principal; Priority Need 5-Promote City Wide Economic Development; Eligibility 570.705; National Objective N/A; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A; Location: 710 North 20th Street, Birmingham, AL 35203; HUD Matrix Code: 19F-Repayments of Section 108 Loan Principal; Proposed Accomplishments: N/A.; Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: N/A; Performance Measure Outcome: N/A; Description:

Section 108 Loan Principal Activities & Description:

Provide CDBG support for Section 108 loan repayments to be administered by the City's

Community Development Department. Principal and interest payments due in August 2020 and Principal only payments due in February 2020 to The Bank of New York Mellon for Section 108 Loan payments.

3. PROJECT: ECONOMIC DEVELOPMENT: \$610,000

Project ID/Local ID 5; Project Title: Technical Assistance; Priority Need 5-Promote City Wide Economic Development; Eligibility 570.203(b) and (c) Special Economic Development; National Objective 570.208 (a)-Activities Benefiting low-and moderate-income persons and 570.208(b)-Activities which aid in the prevention or elimination of slums or blight; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A; Location: City Wide; HUD Matrix Code: 19C-CDBG Non-Profit Capacity Building; Proposed Accomplishments: 1 Organization and 9 Commercial Districts to be assisted; Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #3-Economic Opportunity; Performance Measure Outcome: #3-Sustainability; Description:

Provision of technical assistance to public or nonprofit entities to increase the capacity of such entities to carry out eligible neighborhood revitalization or economic development activities.

Or

Project ID/Local ID 4; Project Title: Interim Float Loan Program; Priority Need 5-Promote City Wide Economic Development; Eligibility 570.203-Special Economic Development Activities and 570.202(d)- Historic Preservation; National Objective 570.208 (a)-Activities Benefiting low-and moderate-income persons and 570.208(b)-Activities which aid in the prevention or elimination of slums or blight; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A; Location: City Wide; HUD Matrix Code: 18A-ED Direct Financial Assistance to For-Profits; Accomplishments: 2 Businesses to be assisted; Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #3-Economic Opportunity; Performance Measure Outcome: #3-Sustainability.

- REV Birmingham: \$90,000

5529 1st Avenue South
Birmingham, AL 35212

Revitalize community-based commercial areas in neighborhood business districts throughout the city. Agency will work with merchants and with the business community to help organize, promote, market and manage these districts. Proposed Accomplishments: Serve 24 businesses/create 3 jobs. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #3-Economic Opportunity; Performance Measure Outcome: #3-Sustainability.

- Urban Impact: \$180,000

1721 4th Avenue North, Suite 102
Birmingham, AL 35203

Assistance to Urban Impact, a non-profit organization, to continue ongoing commercial development efforts initiated in the Historic Fourth Avenue Business District through technical assistance to established businesses and those wishing to locate within the area. Agency also promotes and assists in increasing tourism through the coordination of public information and other activities in conjunction with the Civil Rights Institute, Kelly Ingram Park, Alabama Jazz Hall of Fame and other area attractions. In selecting businesses to assist under this authority, the City or its designee shall minimize, to the extent practicable, displacement of existing businesses and jobs in neighborhoods. Proposed Accomplishments: Serve 40 businesses/create 6 jobs. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #3-Economic Opportunity; Performance Measure Outcome: #3-Sustainability.

- TruFund – Disadvantaged Small Business: \$90,000
1927 1st Avenue North, Suite 602
Birmingham, AL 35203

The program will provide technical and financial assistance for small disadvantaged construction businesses for the creation of and retention of jobs.
Proposed Accomplishments: Serve 15 businesses/create 3 jobs. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #3-Economic Opportunity; Performance Measure Outcome: #3-Sustainability.

- Community Development - Small Business Loan Program: \$250,000
710 20th Street North, Suite 1000
Birmingham, AL 35203

Provisions to fund The City of Birmingham Small Business Revolving Loan Fund Program's (SBRLF) to help businesses develop, so that they can create or retain jobs that will benefit low to moderate-income persons. The program will provide technical and financial assistance to entrepreneurs that commit to the creation or retention of jobs. Through the SBRLF financial assistance and technical assistance will be offered to small businesses located within City of Birmingham CDBG target area. Proposed Accomplishments: Serve 1 business. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #3-Economic Opportunity; Performance Measure Outcome: #3-Sustainability.

Section 108 Loan Activities & Description:

Section 108 of the Housing and Community Development Act of 1974 authorizes a program of community development loan guarantee assistance. Under the Section 108 Program, the U.S. Department of Housing & Urban Development (HUD) provides metropolitan cities and urban counties that receive entitlement grants with front-end financing for large-scale community and economic development projects that cannot be financed from annual grants. Projects eligible for this financing include the acquisition of real property, the rehabilitation of publicly owned real property, the rehabilitation of housing, and related relocation, clearance and site improvements. The projects financed under the Section 108 Program must either principally benefit low- and moderate-income persons, aid in the elimination or prevention of slums and blight, or meet other community

development needs having a particular urgency. The regulations governing this program are codified at 24 CFR part 570, subpart M.

Float Loan Activities & Description:

In accordance with 24 CFR 570.301 the City may use undisbursed funds in its line of credit and its CDBG program account that are budgeted in action plans for one or more other activities that do not need the funds immediately. Such funds are referred to as the “float” for purposes of this section and the action plan. The City intends to use its “float” to provide support for Economic Development and Historic Preservation activities to promote and strengthen the economic base and the business climate through the creation and retention of jobs for low and moderate-income persons.

The City has not yet decided on the specific location of the float funded activities to be undertaken. For activities for which the City has not yet decided on a specific location, such as when the grantee is allocating an amount of funds to be used for making loans or grants to businesses or for residential rehabilitation, 570.301(a) provides that the description in the action plan or any amendment shall identify who may apply for the assistance, the process by which the grantee expects to select who will receive the assistance (including selection criteria), and how much and under what terms the assistance will be provided. Accordingly, the following information is provided:

Who May Apply: Eligible private for-profit businesses or other entities who intend to undertake eligible Special Economic Development Activities as authorized and described at 24 CFR 570.203 or eligible Historic Preservation Activities outlined at 24 CFR 570.202(d) and who meet the following float loan application threshold requirements:

Float Loan application threshold requirements:

The minimum threshold application requirements for the CDBG Float Loan Program include, but are not limited to, the following:

Float Capacity: Is an estimate of the total CDBG Float Funding available to the City. As CDBG program income is received float capacity goes up; as CDBG expenditures are incurred for budgeted activities float capacity goes down. The City’s present float capacity is approximately \$.5 million. The City will consider no float funded activities or applications that may cause it to exceed its estimated float capacity.

Minimum Loan Amount and Maximum Loan Term: Because of the high cost of underwriting and processing loans, HUD guidelines recommend that the minimum commercial float loan should be at least \$100,000.00. The maximum term of any CDBG float loan is 30 months (2.5 years).

Job Creation Requirements: Applicants must demonstrate the ability to create or retain at least one full-time equivalent, permanent job per \$35,000.00 in the aggregate and/or \$50,000.00 per project of CDBG funds used during the term of the loan. At least 51 percent of the jobs must be held by,

or made available to, low and moderate-income persons as defined by HUD.

Irrevocable Letter Of Credit Requirements: The City hereby declares that a letter of intent from a commercial lender must accompany the application which states that upon approval of assistance by the City of Birmingham a direct pay irrevocable letter of credit for the full amount of the float loan principal and interest will be issued in favor of the City. To qualify for this purpose, such letter of credit must be unconditionally available to the City in the amount of any loan principal and/or interest approved for the full term of the loan. This requirement is non-negotiable.

Application Information: Upon meeting minimum threshold requirements, applicants may obtain an application which includes all HUD required guidelines for evaluating and selecting economic development projects. Applications for assistance are accepted Monday thru Friday at the Office of REV Birmingham, 5529 1st Avenue South; Birmingham, AL 35212; phone 595-0562.

Selection Criteria and Approval Process: All applications will be reviewed in accordance with the CDBG underwriting guidelines listed in Appendix A to 24 CFR Part 570 as well as the guidelines outlined at 570.209 copies of which are available for inspection in the City's Community Development Department. Additionally, all applications must be approved by the Mayor, Birmingham City Council and U.S. Department of Housing and Urban Development prior to the disbursement of funds.

Float Loan Program Income: In accordance with 570.301(b) (3), unlike other projected program income, the full amount of income expected to be generated by a float-funded activity must be shown as a source of program income in the action plan containing the activity, whether or not some or all of the income is expected to be received in a future program year. The City has reflected the full amount of program income expected to be generated by float loan activities as a source of income in subpart III-2 Federal Resources of the Action Plan and expects all of the identified float loan program income to be received in a future program year. Also, in accordance with 570.301(b)(5) all float loan program income expected to be received from a float-funded activity which was shown in a prior year Action Plan has been identified in this Action Plan in subpart III-2 Federal Resources of the Action Plan. The planned use of said program income was described in Subpart III-2 in all Action Plans submitted by the City within 30 months (the maximum float loan term) preceding the submission of this Action Plan. All expected sources of funds including expected float loan program income were fully budgeted for the program purposes described in HUD Table 3C-Summary Project listing of those Action Plans.

4. PROJECT: HOUSING REHABILITATION: \$3,000,797 **(570.202)**

Project ID/Local ID 6; Project Title: Housing Rehabilitation Activities; Priority Need 1- Provide decent and affordable housing for low and very low-income households; Priority Need 2- Provide down-payment assistance to first-time homebuyers meeting program income guidelines and requirements; Priority Need 3- Provide housing services for populations with special needs; Priority Need 4- Provide housing and supportive services for homeless populations; Eligibility (570.202)-Eligible Rehabilitation and preservation activities; National Objective 570.208 (a)-

Activities Benefiting low-and moderate-income persons; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A; Location: City Wide; HUD Matrix Code: 14A-Rehabilitation Single Unit Rehabilitation and 14B-Rehabilitation Multi-Unit Residential: Proposed Accomplishments: See individual activities; Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability; Description:

Provides for the rehabilitation of owner-occupied and rental substandard structures on a city-wide basis, non-profit organization housing service provider agreements, and associated program operation costs. Also includes loan processing and servicing costs, inspections, and other services related to assisting owners, tenants, contractors, and other entities, participating or seeking to participate in rehabilitation activities authorized under this section. Detailed descriptions of these and other housing related programs are available in the Community Development Department-Housing Division, 710 North 20th Street, Room 1000; Birmingham, AL 35203. This activity is anticipated to generate program income and is to be administered by the City's Community Development Department-Housing Division on a city-wide basis.

a. Program Costs: \$1,050,000

Costs associated with rehabilitation services including the preparation of work specifications, loan/application processing, inspections, and other services related to assisting owners, tenants, contractors, and other entities participating or seeking to participate in rehabilitation activities authorized under 24 CFR 570.202. Includes staff salaries, legal services, mortgage servicing, and other related costs. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

b. Rehabilitation Activity Costs: \$1,950,797

- Single Family Rehabilitation Program: **\$1,030,797**

Provides grants of eligible rehabilitation expenses to low-and moderate-income homeowners up to \$35,000 per qualified homeowner. Proposed Accomplishments: 125 Housing Units to be rehabilitated. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availability/Accessibility.

- Christian Service Mission: **\$150,000**

3600 3rd Avenue South
Birmingham, AL 35222

Authorize the Mayor to enter into necessary agreements to provide eligible housing rehabilitation services to low-and moderate-income homeowners. Proposed Accomplishments: 25 Housing Units to be assisted. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

- Independent Living Resources of Greater Birmingham: **\$200,000**

1418 6th Avenue North
Birmingham, AL 35203

Provides assistance to qualified disabled residential tenants and disabled homeowners to enable modifications to be made to their residence. Proposes to modify homes at an average cost of \$3,000. The maximum allowable grant would be up to \$3,500 per household. The agency's Executive Director may grant an exception to the \$3,500.00 maximum in a limited number of cases where the need exists. Proposed Accomplishments: 30 Housing Units to be assisted. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availability/Accessibility.

- Metro Changers, Inc.: **\$250,000**

750 Montclair Road
Birmingham, AL 35213

Authorize the Mayor to enter into necessary agreements to provide housing rehabilitation services to low-and moderate-income homeowners through the use of volunteer labor. Proposed Accomplishments: 45 Housing Units to be assisted. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

- Titusville Development Corporation: **\$50,000**

300 Kappa Avenue
Birmingham, AL 35205

Authorize the Mayor to enter into necessary agreements to provide eligible housing rehabilitation services to low-and moderate-income homeowners. Proposed Accomplishments: 90 Housing Units to be assisted. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

- HouseProud: **\$50,000**

410 Englewood Avenue
Atlanta, GA 30315

Authorize the Mayor to enter into necessary agreements to provide eligible housing rehabilitation services to low-and moderate-income homeowners. Proposed Accomplishments: 12 Housing Units to be assisted. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

- Habitat for Humanity: **\$50,000**

4408 Lloyd Noland Pkwy
Fairfield, AL 35064

Authorize the Mayor to enter into necessary agreements to provide eligible housing rehabilitation services to low-and moderate-income homeowners. Proposed Accomplishments: 20 Housing Units to be assisted. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

- Build Up for Urban Prosperity: **\$150,000**

2301 Avenue E
Birmingham, AL 35218

Authorize the Mayor to enter into necessary agreements to provide eligible housing rehabilitation services to low-and moderate-income homeowners. Proposed Accomplishments: 90 Housing Units to be assisted. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

- Acquisition: **\$10,000**

Provisions to provide activities to be determined for acquisition eligible for assistance under subject to the policies in §570.201(a). Proposed Accomplishments: Serve TBD people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

- Demolition: **\$10,000**

Provisions to provide activities to be determined for demolition eligible for assistance under subject to the policies in §570.201(d). Proposed Accomplishments: Serve TBD people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

5. PROJECT: PUBLIC SERVICES: \$849,000

Project ID/Local ID 7; Project Title: Public Service Activities; Priority Need 3- Provide housing and services for populations with special needs; Priority Need 4-Provide Housing and Supportive Services for Homeless populations; Eligibility 570.201(e)-Public Services; Administered by the Community Development Department. Help Prevent Homelessness? Yes; Help the Homeless? Yes; Help those with HIV or AIDS? Yes; Eligibility Citation: Public Services per 570.201(e); CDBG National Objective Citation: Benefit to low and moderate-income persons per 570.208(a); Subrecipients: Yes; Location(s): City Wide.; HUD Matrix Code: 05-Public Services; Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility. Description:

Public Service Activities & Description:

Provision of public services (including labor, supplies, and materials) including, but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair

housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under 570.207(b)(4)), homebuyer down payment assistance, or recreational needs. The amount of CDBG funds used for public services shall not exceed 15 percent of each grant plus 15 percent of program income received during the grantee's immediately preceding program year.

The City proposes to enter into CDBG Public Service Agreement with the following non-profit organizations to provide the services outlined herein:

i). Homeless Shelter Programs: \$276,000

Men: \$87,000

- Aletheia House, Inc.: \$41,000

135 Finley Avenue, West
Birmingham, AL 35204

Provision of substance abuse treatment, employment readiness training, employment placement assistance, transportation to work, housing, meals, case management and other supportive services for adult men and women who have a substance use disorder and experience homelessness.

Proposed Accomplishments: Serve 110 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

- Changed Lives Christian Center, Inc.: \$46,000

1308 26th Avenue, North
Birmingham, AL 35204

Transitional housing and essential services for the homeless. Proposed Accomplishments: Serve 55 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility

Women: \$189,000

- First Light, Inc.: \$30,000

2230 Fourth Avenue, North
Birmingham, AL 35203

To provide shelter and services to Birmingham's homeless individuals and children with an emphasis on serving the mentally ill. Proposed Accomplishments: Serve 700 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

Pathways/Day Center: \$50,000

409 Richard Arrington, Jr. Blvd, North
Birmingham, AL 35203

To provide the basic needs, supportive services and case management to homeless women and children during day time hours 365 days a year. Proposed Accomplishments: Serve 1,200 people and provide 10,000 meals. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

Pathways Stepping Stones/Overnight Shelter: **\$21,000**

409 Richard Arrington, Jr. Blvd, North
Birmingham, AL 35203

To provide overnight shelter and supportive services to homeless women and children. Proposed Accomplishments: Serve 60 women and children. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-YWCA - Family Violence Center: **\$35,000**

309 North 23rd Street
Birmingham, AL 35203

To provide an emergency shelter, supportive services and housing assistance to victims of domestic violence residing in the Family Violence Center and victims who are at-risk of homelessness. Proposed Accomplishments: Serve 100 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-YWCA Homeless Daycare Transportation: **\$22,000**

309 North 23rd Street
Birmingham, AL 35203

To provide transportation to childcare services for homeless children residing in local shelters. Proposed Accomplishments: Serve 35 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

- YWCA - Interfaith: **\$31,000**

309 North 23rd Street
Birmingham, AL 35203

Provide homeless families with minor children with emergency shelter, life skills training and case management. Proposed Accomplishments: Serve 20 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

Supportative Services: \$11,000

- Bridge Ministries, Inc.: \$11,000

1016 19th Street South
Birmingham, AL 35205

Provision of financial assistance and case management which includes rental and utility assistance for the homeless or at-risk of homelessness. Proposed Accomplishments: Serve 50 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

Other Public Services:

ii) Employment & Housing Assistance: \$299,000

-Childcare Resources, Inc.: \$39,000

244 West Valley Avenue, Suite 200
Birmingham, AL 35209

Provision of supplemental child care financial assistance, education and referral information to low/moderate income working families. Proposed Accomplishments: Serve 53 children/48 households. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #2-Affordability.

-Jefferson State Community College: \$35,000

2601 Carson Road
Birmingham, AL 35215

Provision of New Options Program to assist non-traditional students including single parents in obtaining educational and job skills. Proposed Accomplishments: Serve 14 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #3-Economic Opportunity; Performance Measure Outcome: #1-Availability/Accessibility.

-Gateway: \$35,000

1401 20th Street South
Birmingham, AL 35205

The Gateway Financial Freedom Program will provide housing and financial counseling to clients of non-profit agencies serving the homeless, adults in transition, and at-risk low/moderate income residents. Proposed Accomplishments: Serve 60 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

-Legal Services of Alabama, Inc.: \$90,000

1820 7th Avenue North, Suite 200
Birmingham, AL 35203

The agency will, through its local office, assist low to moderate income citizens with estate planning, specifically assisting in the preparation of wills, trusts, and general estate counseling. Proposed Accomplishments: Serve 150 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availability/Accessibility.

-Fair Housing Center of Northern Alabama, Inc.: \$50,000

1820 7th Avenue North Suite 110
Birmingham, AL 35203

Provision of fair housing educational outreach programs to citizens of the Birmingham area through class room presentations, seminars, community meetings, media exposure and training. Proposed Accomplishments: Serve 100 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availability/Accessibility.

-Birmingham Urban League: \$50,000

1229 3rd Avenue North
Birmingham, AL 35203

Provision of counseling services to families and individuals to assist in obtaining, sustaining, retaining and maintaining permanent housing and increasing homeownership. Proposed Accomplishments: Serve 25 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

iii) Children/Youth Development/Senior Citizens: \$100,000

-Positive Maturity, Inc.-East Lake: \$25,000

3918 Montclair Road, Suite 200
Birmingham, AL 35213

Provision of services to improve the sedentary lifestyle seniors including meals on wheels, recreation, health screens, and other services. Proposed Accomplishments: Serve 20 people/2500 meals. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Rose Garden Adult Day Services, Inc.: \$25,000

4900 1st Avenue, North
Birmingham, AL 35222

Provision of adult daycare services for functionally impaired adults (elderly and disabled).

Proposed Accomplishments: Serve 6 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

- Titusville Development Corporation: **\$25,000**

300 Kappa Avenue
Birmingham, AL 35205

Provision of services to seniors that prioritizes social, educational and medical activities including meals on wheels, recreation, health screens, and lectures. Proposed Accomplishments: Serve 25 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

- Girls, Inc.: **\$25,000**

5201 8th Avenue South
Birmingham, AL 35212

Provision of youth development programs designed to offer age appropriate learning activities to promote academic achievement, life skills, healthy living, and development. Proposed Accomplishments: Serve 15 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

iv) Special Needs: \$163,000

- Children's Village, Inc.: **\$60,000**

2001 18th Street, SW
Birmingham, AL 35211

Provision of a home for youth designed to offer age appropriate learning activities to promote academic achievement, social skills, creative expression, and development. Proposed Accomplishments: Serve 18 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Crisis Center/Mental Health Association of Central Alabama, Inc.: **\$26,000**

3600 8th Avenue, South, Suite 501
Birmingham, AL 35222

Provision of job readiness training and job placement program focusing on improving the socialization and employability skills of people with mental health issues. Proposed Accomplishments: Serve 18 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Prescott House: \$26,000

1730 14th Avenue, South
Birmingham, AL 35255

To continue the provision of crisis intervention counseling, extend assessment counseling, referrals and interviewing services for child victims of sexual/physical abuse or who are witness to violent acts with assistance from child protection professionals and law enforcement agencies in preparation of case development and criminal prosecution and accompaniment for all court appearances. Proposed Accomplishments: Serve 100 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility

- New Pilgrim Bread of Life Ministries: \$26,000

708 Goldwire Place SW
Birmingham, AL 35211

Provision of food assistance to homeless and low-income individuals and families. Proposed Accomplishments: Serve 250 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

- Alcohol and Drug Abuse Treatment Center's Inc.: \$25,000

2701 Jefferson Avenue SW
Birmingham, AL 35211

Provision of employment assistance and/or education and training to secure employment for clients being discharged from residential treatment centers. Proposed Accomplishments: Serve 90 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility

6. PROJECT: PUBLIC FACILITIES & INFRASTRUCTURE: \$220,000

- Public Facilities & Infrastructure: \$220,000

Provisions to provide activities to be determined for public facilities and improvements eligible for assistance under subject to the policies in §570.201(c). Proposed Accomplishments: Serve TBD people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility

CDBG PROGRAM TOTAL: \$6,019,972.00

B. PROJECT: HOME INVESTMENT PARTNERSHIP PROGRAM (HOME):

| | |
|------------------------------------|-----------------------|
| PY 2020 HOME Grant: | \$1,402,448.00 |
| Anticipated Program Income: | \$ 100,000.00 |
| TOTAL | \$1,502,448.00 |

Project ID/Local ID 9; Project Title: HOME Investment Partnership Program; Priority Need 1- Provide decent and affordable housing for low and very low-income households; Priority Need 2- Provide down-payment assistance to first-time homebuyers meeting program income guidelines and requirements; Priority Need 3- Provide housing services for populations with special needs; Priority Need 4- Provide housing and supportive services for homeless populations; Help Prevent Homelessness? Yes; Help the Homeless? No; Help those with HIV or AIDS? No; Eligibility Citation: HOME Program; Objective; Benefit to low and moderate-income persons; Subrecipients: No; Location(s): City Wide.; HUD Matrix Code: 21-HOME Program.

The HOME Program is to be administered by the City’s Community Development Department-Housing Division.

1. HOME Program Administration Activities: \$150,244

Provision of HOME Administrative costs for PY 2020. The City may allocate up to 10% of the total HOME allocation. Costs include general management, monitoring, and evaluation, staff and overhead related to carrying out of the project, including relocation services, the provision of information to residents and citizen groups, fair housing activities, and indirect costs, consultation and publication costs associated with the submission of the Consolidated Plan. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

2. HOME Program CHDO Activities: \$225,367

Community Housing Development Organizations (CHDOS) are a specific type of non-profit organization, that provide decent and affordable housing to low-and very low-income persons. Fifteen percent (15%) of the City's HOME program funds have been allocated for CHDO activities. **\$175,367.00**

- Titusville Development Corporation: **\$50,000**
300 Kappa Avenue
Birmingham, AL 35205

Authorize the Mayor to enter into necessary agreements to provide operating expenses while constructing affordable housing units utilizing HOME funds. Proposed Accomplishments: 5 Housing Units to be assisted. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

3. HOME Program Homebuyer / Rental Activities: \$1,126,837

Provision of HOME funds for the acquisition/rehabilitation, rehabilitation, and new construction of substandard or aging multi-family housing units that are suitable for rehabilitation. Proposed Accomplishments: 15 Housing Units. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

HOME PROGRAM TOTAL: \$1,502,448

C. PROJECT: EMERGENCY SOLUTIONS GRANT PROGRAM (ESG): \$515,798

Project ID/Local ID 10; Project Title: Emergency Solutions Grant Program; Priority Need 3- Provide housing and services for populations with special needs; Priority Need 4-Provide housing and supportive services for homeless populations; Help Prevent Homelessness? Yes; Help the Homeless? Yes; Help those with HIV or AIDS? Yes; Eligibility Citation: HOME Program; Objective; Benefit to low and moderate-income persons; Subrecipients: No; Location(s): City Wide.; HUD Matrix Code: 03-T-Operating Costs of Homeless Programs.

1. Street Outreach Essential Services Including Service Related To Health, Drug Abuse, Education: \$45,000 {24CFR 576.101}

- Family Connection (Street Outreach): \$45,000

1321 7th Avenue, North
Birmingham, AL 35203

Provision of the Hope Mobile which disseminates essential living items such as food, clothing, blankets, jackets, and personal hygiene to homeless youth living on the streets of Birmingham. Proposed Accomplishments: Serve 75 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

2. Maintenance Operation (No Salary Expenses are Included) (60% Maximum) Emergency Shelter: \$264,150 {24CFR 576.102}

- Pathways/Day Center: \$53,150

409 Richard Arrington, Jr. Blvd., North
Birmingham, AL 35203

Provision of a day shelter for homeless women and children. Also provides support services for homeless women at their day shelter such as counseling, job readiness skills, and life management skills. Proposed Accomplishments: Serve 1,400 women and 12,000 meals. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1-Suitable Living Environment;

Performance Measure Outcome: #1-Availability/Accessibility.

- Pathways Stepping Stones/Overnight Shelter: **\$45,000**

409 Richard Arrington, Jr. Blvd., North
Birmingham, AL 35203

Provision of an overnight shelter for homeless women and women with children. Also provides support services for homeless women at their shelter such as counseling, job readiness skills, and life management skills. Proposed Accomplishments: Serve 60 women and children. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Family Connection: **\$46,000**

1321 7th Avenue, North
Birmingham, AL 35203

Provision of a day shelter, case management and respite to homeless youth. Provides essential living items such as food, clothing, blankets, jackets, and personal hygiene to homeless youth living on the streets of Birmingham. Proposed Accomplishments: Serve 400 people/1000 units. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-First Light, Inc.: **\$46,000**

2230 Fourth Avenue, North
Birmingham, AL 35203

Provision of emergency shelter and supportive services for homeless women and children. Proposed Accomplishments: Serve 700 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-YWCA Interfaith: **\$37,000**

309 North 23rd Street
Birmingham, AL 35203

Provision of emergency housing and essential services for homeless families with minor children including food, clothing, life skills training, case management, counseling, day care, school placement, and after school child care. Proposed Accomplishments: Serve 20 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-YWCA Family Violence Center: **\$37,000**

309 North 23rd Street
Birmingham, AL 35203

Provision of emergency housing for homeless victims of domestic violence and their children. Proposed Accomplishments: Serve 35 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

3. Homelessness Prevention Activities: \$122,964 {24CFR 576.103}

- YWCA FVC/IHH: **\$66,482**
309 North 23rd Street
Birmingham, AL 35203

Provision of homeless prevention and essential services victims of domestic violence and their children and to individuals or families who are at-risk of homelessness. Proposed Accomplishments: Serve 100 people. Start Date: 7/1/2020; Completion Date: 6/30/2021 Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

- Bridge Ministries: **\$56,482**
1016 19th Street South
Birmingham, AL 35205

Provision of homeless prevention activities to assist families to prevent eviction and maintain or reconnect utility services. Proposed Accomplishments: Serve 40 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

4. Rapid Re-Housing Assistance: \$45,000 {24CFR 576.104}

- YWCA FVC/IHH: **\$35,000**
309 North 23rd Street
Birmingham, AL 35203

Provision of Rapid Re-housing assistance to homeless families and victims of domestic violence and their children exiting emergency shelter. Proposed Accomplishments: Serve 10 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

- Bridge Ministries: **\$10,000**
1016 19th Street South
Birmingham, AL 35205

Provision of Rapid Re-housing assistance for eligible homeless people obtain affordable housing and by offering stabilization services. Proposed Accomplishments: Serve 10 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

6. Administration: \$38,684

(ESG Admin. 7.5% of ESG Budget Allocation)

Provision of ESG Administrative costs for PY 2020. The City may allocate up to 7.5% of the total ESG allocation. Costs include general management, monitoring, and evaluation, staff and overhead related to carrying out the project, including relocation services, the provision of information to residents and citizen groups, and indirect costs, consultation and publication costs associated with the submission of the Consolidated Plan. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

ESG PROGRAM TOTAL: \$515,798

D. PROJECT: HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA): \$1,444,186

Project ID/Local ID 10; Project Title: Emergency Shelter Grant Program; Priority Need 3-Provide housing, transportation and services for populations with special needs; Priority Need 4-Provide housing and supportive services for homeless populations; Help Prevent Homelessness? Yes; Help the Homeless? Yes; Help those with HIV or AIDS? Yes; Eligibility Citation: HOME Program; Objective; Benefit to low and moderate-income persons; Subrecipients: No; Location(s): City Wide.; HUD Matrix Code: 03-T-Operating Costs of Homeless Programs. Program to be administered by the Community Development Department through AIDS Alabama, Inc., a non-profit organization. Proposed Accomplishments: Serve 400 people. Start Date: 7/1/2020; Completion Date: 6/30/2021; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availability/Accessibility.

HOPWA Activities & Description:

Provision of housing and access to support services to low income persons living with the Human Immunodeficiency Virus (HIV) and the Acquired Immunodeficiency Syndrome (AIDS) and their families.

1. AIDS Alabama, Inc.: \$1,400,861

3529 7th Avenue, South
Birmingham, AL 35222

AIDS Alabama, Inc. will serve as the City's sponsor of HOPWA Entitlement Funds per HUD's recommendation. HOPWA Activities are as follows:

- Rental Assistance/TBRA: \$395,363.00
- Rental Assistance/STRMU: \$30,000.00
- Supportive Services: \$447,244.00
- Operating Costs/Facility Based Housing Subsidy: \$370,192.00

- Resource Identification: \$60,000.00
- Sponsor Administration (7%): \$98,060.00

2. ADMINISTRATION (Grantee) (3%): \$43,325

HOPWA PROGRAM TOTAL: \$1,444,861

GRAND TOTAL FOR ALL ACTION PLAN PROGRAMS: \$9,482,404.00

V. ANTICIPATED BENEFIT TO LOW AND MODERATE INCOME PERSONS:

The City anticipates that approximately 90% of available funds described herein to be used for activities that will benefit low and moderate-income persons. Should displacement occur as a result of any of the activities described herein, the City will provide assistance pursuant to its published Anti-Displacement and Relocation Assistance Plan, copies of which are available in the City's Community Development Department at the referenced address. The City does not discriminate on the basis of race, color, national origin, sex, religion, age, and handicapped status in employment or provision of services.

BE IT FURTHER RESOLVED, that the City's Authorized Official shall be, and hereby is, further authorized to execute and submit to HUD any required grantee certifications, HUD standard form 424, grant agreements, analysis of impediments to fair housing studies, amended section 3 compliance strategies, amended consolidated plan narrative or statistical information, letters of consolidated plan consistency, programmatic agreements with the Alabama State Historic Preservation Officer ("SHPO") for specified HUD programs administered by the City, or other such documents as may be required by HUD to comply with applicable regulatory requirements for receipt of said Consolidated Formula allocation funding and to act as the authorized correspondent of the City.

BE IT FURTHER RESOLVED, that the Director of Finance shall be, and hereby is, authorized to disburse CDBG and HOME funds in the amounts recommended by the Director of Community Development for Housing Activities described and authorized herein under the CDBG and HOME Programs in accordance with program guidelines as follows:

- CDBG Critical Repair Grant Program: The Director of Finance shall be and hereby is authorized to disburse CDBG funding for eligible program expenses up to \$35,000.00 per eligible homeowner as recommended by the Director of Community Development;
- CDBG Small Business Loan Program: The Director of Finance shall be and hereby is authorized to disburse CDBG funding for eligible program expenses per eligible business as recommended by the Director of Community Development; and