

Grantee: Birmingham, AL

Grant: B-08-MN-01-0001

July 1, 2013 thru September 30, 2013 Performance Report



Grant Number:
B-08-MN-01-0001

Obligation Date:

Award Date:

Grantee Name:
Birmingham, AL

Contract End Date:
03/11/2013

Review by HUD:
Reviewed and Approved

LOCCS Authorized Amount:
\$2,580,214.00

Grant Status:
Active

QPR Contact:
Krystle Manley

Estimated PI/RL Funds:
\$205,303.43

Total Budget:
\$2,785,517.43

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Distribution and and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall

Total Projected Budget from All Sources

This Report Period

N/A

To Date

\$2,785,517.43

Total Budget

\$0.00

\$2,785,517.43

Total Obligated

\$0.00

\$2,785,617.43

Total Funds Drawdown

\$0.00

\$2,785,517.43

Program Funds Drawdown

\$0.00

\$2,580,214.00

Program Income Drawdown

\$0.00

\$205,303.43

Program Income Received

\$0.00

\$205,303.43

Total Funds Expended

\$0.00

\$2,785,787.43



Match Contributed

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$387,032.10	\$0.00
Limit on Admin/Planning	\$258,021.40	\$219,979.13
Limit on State Admin	\$0.00	\$219,979.13

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$645,053.50	\$711,908.28

Overall Progress Narrative:

The city is awaiting closeout instructions for the NSP1 grant.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administrative Cost	\$0.00	\$219,979.13	\$127,983.59
0002, Purchase & Rehab	\$0.00	\$2,565,538.30	\$2,452,230.41



