PROPOSED PY 2006 ACTION PLAN-ONE YEAR USE OF FUNDS SUMMARY
CITY OF BIRMINGHAM, ALABAMA

In accordance with 24 CFR Part 91, the City of Birmingham, Alabama (the City) is hereby publishing a summary of its Proposed Program Year (PY) 2006 Action Plan One Year Use Of Funds Submission for citizen comment for a period of at least thirty (30) calendar days from the date of this publication. The summary is published in order to afford affected citizens an opportunity to examine its contents and to submit comments relating thereto.

I. BACKGROUND:

In 1995 the U.S. Department of Housing & Urban Development (HUD) introduced a new consolidated application process involving four HUD Community Planning and Development (CPD) formula programs: Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), American Dream Downpayment Initiative (ADDI), Emergency Shelter Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). This process replaced at that time all current HUD-CPD planning and application requirements with a single submission, and satisfied the minimum statutory requirements for the four referenced HUD-CPD formula programs.

In summary, the Consolidated Plan actually serves four separate, but integrated, functions. The Consolidated Plan is 1) A planning document for the City, which builds on a participatory process; 2) An application for federal funds under HUD's formula grant programs referenced above; 3) A strategy to be followed in carrying out HUD programs, and lastly; 4) An action plan that provides a basis for assessing performance.

The City’s current Five Year Consolidated Plan covers the period July 1, 2005 thru June 30, 2010 and contains six basic components: (1) housing and homeless needs assessment, (2) housing market analysis, (3) strategies and priority needs and objectives, (4) action plan, (5) certifications, (6) monitoring. The action plan and certification portions of the document must be submitted annually to HUD for approval.

Copies of the City’s PY 2005-2010 Consolidated Plan are available for inspection in the City's Community Development Department, 710 North 20th Street, Room 1000, Birmingham, Alabama from 8:00 a.m. to 5:00 p.m., Monday through Friday, except legal holidays. Copies are also available for inspection at the Birmingham Public Central Library, 2100 Park Place, Birmingham, Alabama, during regular business hours. Copies are also available for inspection on the City’s website at www.informationbirmingham.com.
II. PROPOSED PROGRAM YEAR 2006 ACTION PLAN SUMMARY:

The City's Action Plan is an annual description of the City's Federal and other resources that are expected to be available to address its priority needs and how the Federal funds will leverage other resources. The description includes the activities that the City is proposing to undertake during Program Year (PY) 2006 (July 1, 2006 thru June 30, 2007) to address its priority needs. The Action Plan explains where the assistance will be directed by geographic area during PY 2006.

The Action Plan also includes narrative, maps and tables which identify the geographic areas in which it will direct assistance, a description of homeless and other special needs activities, as well as a description of other proposed actions to foster affordable housing, public housing improvements and resident initiatives, evaluation and reduction of lead-based hazards, reducing the number of persons below the poverty line, development of the City's institutional structure, efforts to enhancing coordination between housing and service agencies, and assistance to public housing.

Additionally, the Action Plan includes program specific requirements such as: a) the total amount of CDBG, HOME, ADDI, ESG, and HOPWA funds allocated including anticipated program income; b) For the HOME Program, a description of; i) Other forms of investment, if any, to be used; ii) for use of HOME funds for homebuyers, a description of guidelines for resale or recapture of HOME funds required under 24 CFR 92.254; iii) for use of HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds a description of the City's refinancing guidelines required under 24 CFR 92.206(b).

The Action Plan contains a narrative description of the standards and procedures that the City will use to monitor activities that it will carry out in advancing its plan. Also included are definitions, required certifications and other statutory and program requirements.

III. FEDERAL RESOURCES:

The following is a description of the Federal resources the City expects to be available during PY 2006 to address the priority needs identified in the City's PY 2005 thru 2010 Five Year Consolidated Plan. These resources include grant funds and anticipated program income.

PY 2006 CONSOLIDATED FORMULA ALLOCATION:

The City's Consolidated Formula Allocation for PY 2006 including anticipated program income receipts, surplus income from urban renewal settlements, grant funds returned to the City's line of credit for which the planned use has not been included in a prior statement or plan, and income from float-funded activities is as follows:

A. COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG):
2006 CDBG Grant: $6,853,637  
Anticipated Program Income: $1,012,374  
Anticipated Float Loan Income: $3,500,000  
CDBG Reprogrammed Funds: $ 146,896  
TOTAL CDBG: $11,512,907

1. **ADMINISTRATION: $1,741,680**  
(570.206)

Project ID/Local ID #1; Project Title: General Program Administration; Priority N/A;  
Eligibility 570.206-Program Administration; National Objective N/A; Help the  
Homeless? Yes; Help people with HIV or AIDS? Yes; Subrecipient: N/A; Location: 710  
North 20th Street, Birmingham, Al 35203; HUD Matrix Code: 21A-General Program  
Administration; Proposed Accomplishments: Program Administration; Start Date:  
7/1/2006; Completion Date: 6/30/2007. Description:

These funds provide CDBG support for planning and administration of the City's  
Consolidated Formula Allocation grants and activities. Supportive funds will be  
allocated towards general program administration, legal services, planning,  
environmental reviews, public information, and fair housing. Also provides support for  
approximately 60% of the costs associated with implementation of the City=s Citizen  
Participation Plan and the provision of services to approximately 99 neighborhood  
organizations. Proposed funding is as follows to be administered by the City=s  
Community Development Department:

* **Community Development Expenses:** $159,075.  
Costs associated with goods and services required for the administration of HUD funded  
programs.

* **Community Development Housing Expenses:** $45,450  
Costs associated with goods and services required for the administration of CDBG  
Housing Rehabilitation activities.

* **CDBG Program Management Costs:** $753,748  
Program management costs relating to the planning, coordination, monitoring, and  
performance of statutorily mandated CDBG program functions. These include salaries,  
wages, and related personnel costs.

* **Citizen Participation Program Communication Costs:** $157,000  
Costs associated with the publication and provision of information to citizens  
organizations, neighborhood officers, and the general public relating to Community  
Development activities. Represents 60% of the total cost. The remaining 40% is  
budgeted as a public service activity.

* **Citizen Participation Program Goods and Services Costs:** $24,543
Costs associated with goods and services required for the administration of the Citizen Participation Program. Represents 60% of the total cost. The remaining 40% is budgeted as a public service activity.

* Citizen Participation Program Management Costs: $601,864
  Program management costs relating to the planning and coordination of the Citizen Participation Program. Costs include wages, salaries, and related personnel costs. Represents 60% of the total cost. The remaining 40% is budgeted as a public service activity.

* Indirect Costs: $0
  Costs paid to the City for indirect costs in accordance with the City=s HUD approved cost allocation plan. The City has elected to waive these costs.

2. PLANNING & MANAGEMENT: $120,895
   (570.205 & 206)

  Project ID/Local ID #2; Project Title: Planning & Management; Priority N/A; Eligibility 570.205-Planning and 206-Program Administration; National Objective N/A; Help the Homeless? Yes; Help people with HIV or AIDS? Yes; Subrecipient: N/A; Location: 710 North 20th Street, Birmingham, Al 35203; HUD Matrix Code: 20-Planning; Proposed Accomplishments: Program Planning; Start Date: 7/1/2006; Completion Date: 6/30/2007.
  Description:

  Provide CDBG support for planning and administration of the City's Consolidated Formula Allocation grants and activities. Proposed funding is as follows to be administered by the City=s Community Development Department:

* Community Development Planning & Management: $88,355
  Planning activities which consist of all costs of data gathering, studies, analysis and preparation of plans.

* Metropolitan Birmingham Services For the Homeless (MBSH): $32,540
  2230 4th Avenue, North
  Birmingham, Al 35203
  Michelle Farley
  254-8833

  Assistance to MBSH, a non-profit organization, to provide for the administration of the City=s HUD approved Continuum of Care for homeless persons.

3. REPAYMENTS OF SECTION 108 LOAN PRINCIPAL: $140,996
   (570.705)
Project ID/Local ID 3; Project Title: Repayments of Section 108 Loan Principal; Priority N/A; Eligibility 570.705; National Objective N/A; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A; Location: 710 North 20th Street, Birmingham, AL 35203; HUD Matrix Code: 19F-Repayments of Section 108 Loan Principal; Proposed Accomplishments: N/A; Start Date: 7/1/2006; Completion Date: 6/30/2007. Description:

Provide CDBG support for Section 108 loan repayments to be administered by the City’s Community Development Department. Principal and interest payments totaling $103,807.25 are due in August, 2006 and interest payments totaling $37,189.00 are due in February, 2007 to JP Morgan Chase Bank.

4. INTERIM FLOAT LOAN PROGRAM- ECONOMIC DEVELOPMENT: (570.203)/HISTORIC PRESERVATION (570.202(d)): $3,500,000

Project ID/Local ID 4; Project Title: Interim Float Loan Program; Priority 5; Eligibility 570.203-Special Economic Development Activities and 570.202(d)- Historic Preservation; National Objective 570.208(a)-Activities Benefitting low-and moderate-income persons and 570.208(b)-Activities which aid in the prevention or elimination of slums or blight; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A; Location: City Wide; HUD Matrix Code: 18A-ED Direct Financial Assistance to For-Profits: Accomplishments: 4 Businesses To Be assisted; Start Date: 7/1/2006; Completion Date: 6/30/2007. Description:

Represents the City’s maximum float loan capacity to provide CDBG support for Economic Development and Historic Preservation activities to promote and strengthen the economic base and the business climate through the creation and retention of jobs for low and moderate income persons. Applications for assistance are accepted Monday thru Friday at the Office of Operation New Birmingham, 505 20th Street, North, Suite 150; Birmingham, AL 35203. This activity is anticipated to generate float funded program income.

* City Center Float Loan Program: $1,750,000
Location: City Center Master Plan Area; I-65 to the West; Highway 31 to the East; 13th Avenue South to the South; and 12th Avenue North to the North.

* Neighborhood Commercial Revitalization Float Loan Program: $1,750,000
Location: City Wide

5) TECHNICAL ASSISTANCE (570.201(p)): $150,000

Project ID/Local ID 5; Project Title: Technical Assistance; Priority 5; Eligibility 570.201(p)-Technical Assistance; National Objective 570.208(a)-Activities Benefitting low-and moderate-income persons and 570.208(b)-Activities which aid in the prevention or elimination of slums or blight; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A; Location: City Wide; HUD Matrix Code: 19F-Technical Assistance; Proposed Accomplishments: N/A; Start Date: 7/1/2006; Completion Date: 6/30/2007. Description:
AIDS? No; Subrecipient: N/A; Location: City Wide; HUD Matrix Code: 19C-CDBG
Non-Profit Capacity Building: Proposed Accomplishments: 1 Organization and 9
Commercial Districts to be assisted; Start Date: 7/1/2006; Completion Date: 6/30/2007.

Description:

Provision of technical assistance to public or nonprofit entities to increase the capacity of
such entities to carry out eligible neighborhood revitalization or economic development
activities.

**Birmingham Beacon Program:**

- **Main Street Birmingham, Inc: $150,000**
  5601 1st Avenue, North-Suite 102; P.O. Box 320637; Birmingham, AL 35212
  David Fleming, Executive Director.

A non-profit corporation established to coordinate the Birmingham Beacon Program
whose goal is to revitalize community-based commercial areas in nine target districts
throughout the city. Agency will work with merchants and with the business community
to help organize, promote, market and manage these districts.

6. **HOUSING REHABILITATION ACTIVITIES: $4,378,499**
   (*570.202*)

   - Project ID/Local ID 6; Project Title: Housing Rehabilitation Activities; Priorities 1 through 4; Eligibility 570.202)-Eligible Rehabilitation and preservation activities;
   - National Objective 570.208 (a)-Activities Benefitting low-and moderate-income persons;
   - Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A;
   - Location: City Wide; HUD Matrix Code: 14A-Rehabilitation Single Unit Rehabilitation
     and 14B-Rehabilitation Multi-Unit Residential: Proposed Accomplishments: See
     individual activities; Start Date: 7/1/2006; Completion Date: 6/30/2007. Description:

   Provides for the rehabilitation of owner-occupied and rental substandard structures on a
   City wide basis, non-profit organization housing service provider agreements, and
   associated program operation costs. Also includes loan processing and servicing costs,
   inspections, and other services related to assisting owners, tenants, contractors, and other
   entities, participating or seeking to participate in rehabilitation activities authorized under
   this section. Detailed descriptions of these and other housing related programs are
   available in the Community Development Department-Housing Division, 710 North 20th
   Street, Room 700; Birmingham, Al 35203. This activity is anticipated to generate
   program income and is to be administered by the City's Community Development
   Department-Housing Division on a city wide basis.

   **A. Program Costs: $1,105,996**

   Costs associated with rehabilitation services including the preparation of work
   specifications, loan/application processing, inspections, and other services related to
   assisting owners, tenants, contractors, and other entities participating or seeking to
participate in rehabilitation activities authorized under 24 CFR 570.202. Includes staff salaries, legal services, mortgage servicing, and other related costs.

B. Single Family Activities: $2,621,953

1. Housing Rehabilitation: $836,675

- Rehabilitation Loan Program: $150,000
  Provides long term financing up to 30 years for low-moderate income homeowners for the rehabilitation of owner-occupied single family structures, re-construction of single family houses and long term financing of reconstruction up to $40,000 per qualified homeowner.

- Deferred Payment Loan Program: $200,000
  Provides loans to elderly (62 years or older) and disabled low-and moderate income homeowners up to $15,000 per qualified homeowner.

- Lead Based Paint Hazard Compliance and Matching Funds: $396,550
  Funds for lead based paint regulatory compliance. Includes equipment, inspection, risk assessment, project design, interim controls, abatement, testing, training, matching funds and other costs associated with regulatory compliance. Also provides up to $40,000 per qualified household for Lead Hazard reduction assistance.

- Buy/Rehabilitate/Sell Program: $72,100
  Provides funding for acquisition, rehabilitation, and resale of existing housing stock. Also allows for associated costs incurred in spot renewal and the selection of identified housing for neighborhood revitalization.

- Volunteer Rehabilitation: $18,025
  Provides funding for housing rehabilitation through the use of volunteer mobilization and partnership building among various faith-based and business organizations. Funding will provide for the purchase of materials to be used by volunteer groups.

2. Critical Repair Grant Program: $1,672,178
  Provides rebate grants of eligible rehabilitation expenses to low-and moderate income homeowners up to $5,000 per qualified homeowner.

3. Property Acquisition/Demolition: $41,000
  Provides for acquisition of real property and related demolition costs associated with housing rehabilitation activities. Includes the clearance, demolition, transfer of and removal of buildings and improvements.

4. Homebuyer Assistance Program: $18,025
  Provision of down payment assistance and related closing costs to qualified low and moderate income home buyers for the purchase of single family residential properties.
5. **Relocation: $18,025**  
Funds to assist low to moderate income families and businesses with relocation expenses mandated by the Uniform Relocation Act.

6. **Warranty Program: $18,025**  
Provision of needed warranty rehabilitation to low and moderate income homeowners and renters.

7. **Mortgage Redemption Program: $18,025**  
Redemption and/or purchase of first liens on rehabilitated property in which the City holds a mortgaged interest.

C. **Multi-Family Activities: $25,000**

- **Multi-Family Loan Program: $25,000**  
Provides low interest loans for multi-family structures to encourage the rehabilitation of sub-standard or aging housing.

D. **Non-Profit Housing Activities: $625,550**

Assistance to non-profit organizations to provide rehabilitation services including the preparation of work specifications, loan/application processing, inspections, and other services related to assisting owners, tenants, contractors, and other entities participating or seeking to participate in rehabilitation activities authorized under 24 CFR 570.202.

- **Birmingham Independent Living Center: $200,000**  
  206 13th Street South  
  Birmingham, AL  35233  
  Daniel G. Kessler, Executive Director  
  251-5403

  Provides assistance to qualified disable residential tenants and disabled homeowners to enable modifications to be made to their residence. Proposes to modify 86 homes at an average cost of $1,640. The maximum allowable grant would be $3,000 per household.

- **Outreach, Inc: $75,000**  
  118 55th Street North  
  Birmingham, AL  35212  
  Jeanine Mauro, Executive Director; 592-2311

  Provide housing rehabilitation and neighborhood revitalization activities city wide, including homeownership opportunities. Provide direct service grants to qualified homeowners and assist homeowners in identification, access, and management of rehabilitation/construction resources. Also provide construction/rehabilitation services and assistance to other agencies and non-profits in targeted areas for revitalization.

- **Rising West Princeton Corporation: $25,000**
Provide rehabilitation services & support and provide acquisition and rehabilitation activities in Rising West Princeton.

- **Serve Management Group:** $325,550
  5130 Meadow Walk Court
  Cumming, GA 30040
  Andy Morris, Executive Director
  Butch Henderson (Birmingham)
  1-888-421-4408

A Faith Based, non-profit organization whose mission is to provide quality project management for organizations seeking to meet local mission needs. The proposal would bring together partnerships with the City of Birmingham, World Changers, the Birmingham Baptist Association, local churches, and other service organizations. Serve Management Group would receive homes identified by the City for complete or partial rehabilitation. Serve Management Group would enlist volunteers to accomplish work needed and be paid in accordance with a negotiated contract amount.

7. **PUBLIC SERVICE ACTIVITIES:** [570.201(e)] $1,292,616.00

Project ID/Local ID 7; Project Title: Public Service Activities; Priorities 3-4; Eligibility 570.201(e)-Public Services; Administered by the Community Development Department. Help Prevent Homelessness? Yes; Help the Homeless? Yes; Help those with HIV or AIDS? Yes; Eligibility Citation: Public Services per 570.201(e); CDBG National Objective Citation: Benefit to low and moderate income persons per 570.208(a); Subrecipients: Yes; Location(s): City Wide.; HUD Matrix Code: 05-Public Services; Start Date: 7/1/2006; Completion Date: 6/30/2007. Description:

i). **Community Resource Program Activities (40%):** $403,416
   To provide support for approximately 40% of the costs associated with implementation of the City’s Citizen Participation Plan and the provision of services to approximately 100 neighborhood organizations.

   * **Community Resource Communication Expenses (40%):** 56,000
   * **Community Resource Expenses (40%):** $18,620
   * **Community Resource Salary Expenses (40%):** $328,796

   **Non-Profit Organizations:** $889,200

ii). **Homeless Shelter Programs:** $399,115

**Men**

- **Aletheia House, Inc.:** $40,790
135 Finley Avenue, West  
P.O. Box 1514  
Birmingham, Al 35261  
Mr. Chris Retan  
324-6502

Provision of substance abuse treatment, employment readiness training, employment placement assistance, transportation to work, housing, meals, case management and other supportive services for homeless addicted men.

- Cooperative Downtown Ministries, Inc.: $43,172  
1501 3rd Avenue, North  
Birmingham, Al 35203  
Mr. Steve Freeman  
252-9571

Homeless shelter for men in the Old Firehouse Shelter on 3rd Avenue, North providing food and shelter. The noontime soup kitchen will serve men, women, and children daily.

Women

- First Light, Inc.: $33,600  
2230 Fourth Avenue, North  
Birmingham, Al 35203  
Rachel Cabaniss  
323-4277

To provide shelter and services to Birmingham’s homeless women and children with an emphasis on serving the mentally ill.

- Pathways/Transitional Shelters: $31,484  
409 Richard Arrington, Jr. Blvd, North  
Birmingham, Al 35203  
Connie Hill  
322-6854

To provide transitional shelter and supportive services to homeless women and children.

Pathways/Downtown Path Center: $65,619  
409 Richard Arrington, Jr. Blvd, North  
Birmingham, Al 35203  
Connie Hill  
322-6854

To provide shelter and supportive services to homeless women and children.

- YWCA Homeless Daycare: $42,833
To provide shelter and supportive services to homeless women and children. To include emergency shelter for homeless victims of domestic violence and their children. Also provides transitional housing for women and children from emergency shelters. Provides childcare for homeless families in area shelters and provides transportation and permanent housing assistance for homeless YW residents.

- **YWCA Homeless Daycare Transportation:** $12,614
  
  To provide transportation for homeless children residing in local shelters to day care services at the YWCA.

**Families/Other:**

- **Interfaith Hospitality House:** $37,985
  
  Provision of transitional housing for homeless families including food, clothing, life skills training, case management, counseling, day care, school placement, and after school child care.

**Supportive Services:**

- **Birmingham Health Care for the Homeless:** $18,972
  
  Agency currently provides respite care for the homeless including outreach, medical care, case management, and counseling.

- **Bridge Ministries, Inc.:** $30,802
Birmingham, Al  35205
Lisa Isay
930-0309/410-2173

Provision of medications, medical supplies, dental, medical, or vision clinic fees for the homeless. Also provides temporary day care, lodging, and other services.

- **New Pilgrim Bread of Life Ministries:** $20,622
  708 Goldwire Place SW
  Birmingham, Al  35211
  William Armstead
  326-6225

Agency currently provides of food to the homeless and low-income persons.

- **Urban Ministry, Inc.:** $20,622
  1229 Cotton Avenue, SW
  Birmingham, Al  35211
  Tom Duley
  781-0517

Provision of assistance to eligible clients through its community kitchen, children enrichment and tutoring program and emergency care program, and summer program for children.

**Other Public Services:**

iii) **Employment & Housing Assistance:** $255,220

- **Birmingham Urban League, Inc.:** $45,018
  1229 3rd Avenue, North
  Birmingham, Al  35203
  Sarita J. Womack
  326-0162

Provision of housing counseling services to assist individuals and families in obtaining, maintaining, and retaining, decent, safe and affordable housing.

- **Childcare Resources, Inc.:** $65,688
  1904 1st Ave, North
  Birmingham, Al  35203-4006
  Margie Curry
  252-1991 ext. 301/795-2301

Provision of supplemental child care financial assistance to low/moderate income working families.
- **Consumer Credit Counseling Service of Central Alabama-Gateway**: $9,274
  1401 20th Street, South
  Birmingham, Al 35205
  Doug Horst
  251-1572

  Provision of consumer credit counseling services to 100 eligible clients referred by the Birmingham Center for Affordable Housing.

- **Fair Housing Center of Northern Alabama**: $23,184
  1728 3rd Avenue, North Suite-400C
  Birmingham, Al 35203
  Lila Hackett
  324-0111

  Provision of fair housing educational outreach programs to citizens of the Birmingham area through class room presentations, seminars, community meetings, media exposure and training.

- **Jefferson State Community College**: $27,048
  2601 Carson Road
  Birmingham, Al 35215
  Janice Roberts
  856-8540

  Provision New Options Program to assist adults, primarily single parents, obtain educational and job skills.

- **Neighborhood Housing Services of Birmingham**: $85,008
  601 19th Street North; Suite 103
  Birmingham, Al 35203
  Sherrill Hampton
  328-4292

  Through this agency, local financial institutions, corporations and others will have an opportunity as sponsors to form partnerships with the communities served in revitalizing those areas. Activities include new construction, owner-occupied rehabilitation, and refinance-rehabilitation for owner-occupants, credit counseling, first-time home ownership classes and down payment assistance.

**iv) Children/Youth Development/Senior Citizens**: $103,036

- **Girl Scouts of the Cahaba Council**: $11,382
  105 Heatherbrooke Park Drive
Agency currently provides Girl Scouting in the school day program in partnership with the Birmingham Public School system and HABD to serve low/moderate income girls.

**-Futures, Inc. $21,638**
1912 Avenue G, Suite A
Birmingham, Al 35211
Roderick Stevenson
781-4411

Provision of an employment readiness/violence prevention program for high-risk and homeless youth, ages 16-23.

**-Ministerial Brotherhood Ministries, Inc.: $19,320**
1629 32nd Avenue, North
Birmingham, Al 35207
Morrell Todd
731-9091/326-3203/305-0107

Provision of educational assistance to low-mod income youth through the Community Training Institute outreach component.

**-Positive Maturity, Inc.-East Lake: $15,177**
3600 8th Avenue, South; Suite 200
Birmingham, Al 35222
Cecil Jones
251-0296

Provision of services to seniors at the Shepherd Center East facility, 118 84th Street North including meals on wheels, recreation, health screens, and lectures.

**-Positive Maturity, Inc.-Ensley: $16,199**
3600 8th Avenue, South; Suite 200
Birmingham, Al 35222
Cecil Jones
251-0296

Provision of services to seniors at the Western Area Adult Day Care Center, 321 19th Street, Ensley.
- **Rose Garden Adult Day Services, Inc.:** $19,320
  4900 1st Avenue, North
  Birmingham, Al 35222
  Willie Pearl Granger
  595-5800

  Provision of adult day services for functionally impaired adults (elderly and disabled).

  v) **Special Needs:** $131,829

  - **Children=s Village, Inc.:** $18,547
    2001 18th Street, SW
    Birmingham, Al 35211
    Connie Payne
    925-0074

  Provision of a home for youth designed to offer age appropriate learning activities to promote academic achievement, social skills, creative expression, and development.

  - **Imani New Life Recovery Program, Inc.:** $31,644
    631 3rd Street, SW
    Birmingham, Al 35211
    Al Lewis
    326-0970

  Provision of outpatient substance abuse recovery program for males and females ages 18-65.

  - **Mental Health Association of Central Alabama, Inc.:** $23,184
    3600 8th Avenue, South; Suite 501
    Birmingham, Al 35222
    Michael Falligant
    323-7782/933-9393

  Provision of job readiness training and job placement program focusing on improving the socialization and employability skills of its clients.

  - **North Birmingham Community Assistance Program, Inc.:** $15,177
    3417 34th Terrace, North
    Birmingham, Al 35207
    Luvenia Christian
    849-3515

  Provision of an emergency food assistance program for eligible families.

  - **Prescott House:** $23,547
To continue the provision of crisis intervention counseling, extend assessment counseling, referrals and interviewing services for child victims of sexual/physical abuse or who are witness to violent acts with assistance from child protection professionals and law enforcement agencies in preparation of case development and criminal prosecution and accompaniment for all court appearances.

**United Cerebral Palsy of Greater Birmingham, Inc.: $19,730**

120 Oslo Circle
Birmingham, Al 35211
Sally Herring
944-3921

Provision of comprehensive training to assist clients to live independently in the community.

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**8) COMMERCIAL REVITALIZATION: $188,221 (570.204)**

Project ID/Local ID 8; Project Title: Community Economic Development; Priority 5; Eligibility 570.204-Special Activities by Community-Based Development Organizations; National Objective 570.208 (b)-Activities which aid in the prevention or elimination of slums or blight; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: Yes; Location: 4th Avenue North Business District; HUD Matrix Code:18-B- ED Technical Assistance: Proposed Accomplishments: See individual activities; Start Date: 7/1/2006; Completion Date: 6/30/2007. Description:

Fourth Avenue Historical Business District Revitalization. Proposed funding is as follows to be administered by the City=s Community Development Department:

**Urban Impact: $188,221**

1701 4th Avenue North
Birmingham, Al 35203
Nathan Hicks
328-1850
Assistance to Urban Impact, a non-profit organization, to continue ongoing commercial development efforts initiated in the Historic Fourth Avenue Business District through technical assistance to established business and those wishing to locate within the area. Agency also promotes and assists in increasing tourism through the coordination of public information and other activities in conjunction with the Civil rights Institute, Kelly Ingram Park, Alabama Jazz Hall of Fame and other area attractions. In selecting businesses to assist under this authority, the City or its designee shall minimize, to the extent practicable, displacement of existing businesses and jobs in neighborhoods.

B. **HOME INVESTMENT PARTNERSHIP PROGRAM (HOME):**

- **2006 HOME Grant:** $2,121,412
- **Anticipated Program Income:** $ 450,000

**TOTAL** $2,571,412

Project ID/Local ID 9; Project Title: HOME Investment Partnership Program; Priorities 1 through 4; Help Prevent Homelessness? Yes; Help the Homeless? No; Help those with HIV or AIDS? No; Eligibility Citation: HOME Program; Objective; Benefit to low and moderate income persons; Subrecipients: No; Location(s): City Wide.; HUD Matrix Code: 21-HOME Program; Start Date: 7/1/2006; Completion Date: 6/30/2007.

**Description:**

The following is a summary of the activities the City intends to undertake during PY 2006. Program to be administered by the Community Development Department-Housing Division:

1) **HOME Program Administration:** $212,141

Provision of HOME Administrative costs for PY 2006. The City may allocate up to 10% of the total HOME allocation. Costs include general management, monitoring, and evaluation, staff and overhead related to carrying out of the project, including relocation services, the provision of information to residents and citizen groups, fair housing activities, and indirect costs, consultation and publication costs associated with the submission of the Consolidated Plan.

2) **HOME Program CHDO Activities:** $318,211

Community Housing Development Organizations (CHDOS) are a specific type of non-profit organization, that provide decent and affordable housing to low-and very low income persons. Fifteen percent (15%) of the City's HOME program funds have been allocated for CHDO activities.

3) **HOME Program Homebuyer Activities:** $1,435,920
Provision of HOME funds for the acquisition, new construction, and acquisition/rehabilitation of homes for low and moderate income home buyers. Also provides for downpayment assistance of up to $10,000 per eligible homeowner and for Special Flood Incentive Program Assistance of up to $14,999 per eligible homeowner.

4) HOME Program Rental Rehabilitation Activities: $302,570

Provision of HOME funds for the acquisition/rehabilitation, rehabilitation, and new construction of substandard or aging multi-family housing units that are suitable for rehabilitation.

5) HOME Program Homeowner Rehabilitation Activities: $302,570

Provision of assistance to low and moderate income homeowners for home rehabilitation.

B-1. AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI): $38,193

The American Dream Down payment Initiative will be administered under HUD=s HOME Investment Partnerships Program (HOME). These funds may be utilized as follows:

1). Downpayment Assistance: $38,193

May benefit low-income families who are first-time home buyers with down payment and closing cost assistance of up to 6 percent of the purchase price of a single family housing unit or $10,000, whichever is greater.

C. EMERGENCY SHELTER GRANT PROGRAM (ESG): $292,138

Project ID/Local ID 10; Project Title: Emergency Shelter Grant Program; Priorities 3-4; Help Prevent Homelessness? Yes; Help the Homeless? Yes; Help those with HIV or AIDS? Yes; Eligibility Citation: HOME Program; Objective; Benefit to low and moderate income persons; Subrecipients: No; Location(s): City Wide.; HUD Matrix Code: 03-T-Operating Costs of Homeless Programs; Start Date: 7/1/2006; Completion Date: 6/30/2007. Description:

The following is a summary of the activities to be provided through the following non-profit organizations during PY 2006.

1. Essential Services Including Service Related To Health, Drug Abuse, Education (30% Maximum): $32,467

-Family Connection: $25,350
1323 7th Avenue, North
Birmingham, Al 35203
Susan Johnston
663-6301 ext. 201

Provision of the Hope Mobile which disseminates essential living items such as food, clothing, blankets, jackets, and personal hygiene to homeless youth living on the streets of Birmingham.

-Urban Ministry, Inc.: $7,117
1229 Cotton Avenue, SW
Birmingham, Al 35211
Tom Duley
781-0517

Provision of food, shelter, and medicine to homeless persons through its Community Kitchen and Emergency Care programs.

(No Salary Expenses are included.)

-Pathways/Downtown Path Center: $26,302
409 Richard Arrington, Jr. Blvd., North
Birmingham, Al 35203
Connie Hill
322-6854

Provision of housing for homeless individuals as a part of their transitional shelter program. Also provides support services for homeless women at their day shelter such as counseling, job readiness skills, and life management skills.

-Pathways/Transitional Shelters: $36,883
409 Richard Arrington, Jr. Blvd., North
Birmingham, Al 35203
Connie Hill
322-6854

Provision of expanded shelter and supportive services for homeless women and children.

-Cooperative Downtown Ministries, Inc: $35,827
1501 3rd Avenue, North
Birmingham, Al 35203
Steve Freeman
252-9571

Provision of a homeless shelter for men in the Old Firehouse Shelter on 3rd Avenue North.
- **Family Connection:** $48,450  
1323 7th Avenue, North  
Birmingham, Al 35203  
Susan Johnston  
663-6301 ext. 201

Provision of the Hope Mobile which disseminates essential living items such as food, clothing, blankets, jackets, and personal hygiene to homeless youth living on the streets of Birmingham.

- **First Light, Inc.:** $19,419  
2230 Fourth Avenue, North  
Birmingham, Al 35203  
Rachel Cabaniss  
323-4277

Provision of an emergency shelter for homeless women and children.

- **Interfaith Hospitality House:** $27,664  
5704 1st Avenue, North  
Birmingham, Al 35212  
Marti Holmes  
591-4302

Provision of transitional housing for homeless families including food, clothing, life skills training, case management, counseling, day care, school placement, and after school child care.

- **YWCA:** $31,953  
309 North 23rd Street  
Birmingham, Al 35203  
Suzanne Durham  
322-9922

Provision of housing for homeless women and children.

3. **Homeless Prevention Activities:** $33,173  
   (30% Maximum)

- **Bridge Ministries:** $26,561  
1016 19th Street South  
Birmingham, Al 35205  
Lisa Isay  
930-0309/410-2173

Provision of homeless prevention activities to assist families that have received eviction
notices or notices of termination of utility services.

-Urban Ministries, Inc.: $ 6,612
1229 Cotton Avenue SW
Birmingham, Al 35211
Tom Duley
781-0517

Provision of homeless prevention activities to assist families that have received eviction notices or notices of termination of utility services.

D. HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA): $511,000.

Project ID/Local ID 10; Project Title: Emergency Shelter Grant Program; Priorities 3-4; Help Prevent Homelessness? Yes; Help the Homeless? Yes; Help those with HIV or AIDS? Yes; Eligibility Citation: HOME Program; Objective; Benefit to low and moderate income persons; Subrecipients: No; Location(s): City Wide.; HUD Matrix Code: 03-T-Operating Costs of Homeless Programs; Start Date: 7/1/2005; Completion Date: 6/30/2006. Description:

The following is a summary of the activities the City intends to undertake during PY 2006 utilizing PY 2006 HOPWA allocations. Program to be administered by the Community Development Department through AIDS Alabama, Inc., a non-profit organization.

1. AIDS Alabama, Inc. $511,000
3521 7th Avenue, South, Birmingham, Al
Kathy Heirs

PY 2006 Funding is awarded by HUD formula allocation and will be allocated as follows:

* Rental Assistance: $116,680
* Supportive Services: $187,660
* Operating Costs: $116,680
* Rehabilitation: $53,210
* Resource Identification: $1,000
* Administration: $35,770
The City anticipates that approximately 90% of available funds to be used for these activities will benefit low and moderate income persons.

Should displacement occur as a result of any of the activities described herein, the City will provide assistance pursuant to its published Anti-Displacement and Relocation Assistance Plan, copies of which are available in the City's Community Development Department at the referenced address.

The City does not discriminate on the basis of race, color, national origin, sex, religion, age, and handicapped status in employment or provision of services.

IV. PERFORMANCE MEASUREMENT:

Because the CPD formula block grant programs promote maximum flexibility in program design and since the use of these funds is driven by local choice, HUD believes that performance based measurement systems should be developed at the state and local level. In accordance with HUD-CPD Notice 03-09, issued in September, 2003, the City is continuing its efforts to develop local performance measures. The City’s Community Development Department is presently requiring quarterly reports from each of its CDBG, ESG, HOME, and HOPWA grantees measuring performance and output measures. These reports are to be compiled and included as a part of the City’s annual performance report (CAPER) submission.

V. THIRTY DAY CITIZEN COMMENT PERIOD:

The City encourages citizens to participate in the development of its Final PY 2006 Action Plan One Year Use of Funds Submission and is thereby making the Plan available for public inspection and comment for a period of at least thirty (30) calendar days.

Copies of the Proposed PY 2006 Action Plan One Year Use Of Funds Submission are available for inspection in the City's Community Development Department, 710 North 20th Street, Room 1000, Birmingham, Alabama from 8:00 a.m. to 5:00 p.m., Monday through Friday, except legal holidays. Copies are also available for inspection at the Birmingham Public Central Library, 2100 Park Place, Birmingham, Alabama, during regular business hours.

Comments regarding the City's Proposed PY 2006 Action Plan One Year Use Of Funds Submission should be submitted in writing to: James F. Fenstermaker, Director; Community Development Department; 710 North 20th Street, Room 1000; Birmingham, Alabama 35203.

All written comments must be received at the referenced address no later than Monday,
May 15, 2006 by 5:00 p.m. to be considered in the development of the City's Final PY 2006 Action Plan One Year Use Of Funds Submission. The City anticipates submitting its final PY 2006 Action Plan One Year Use Of Funds to the Alabama State HUD office on or before May 16, 2006.

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