

**PROPOSED PY 2010-2015 (JULY 1, 2010-JUNE 30, 2015) CONSOLIDATED
PLAN AND PY 2010 (JULY 1, 2010-JUNE 30, 2011)
ACTION PLAN-ONE YEAR USE OF FUNDS SUMMARY
30 DAY COMMENT PERIOD**

**DEPARTMENT OF COMMUNITY DEVELOPMENT
CITY OF BIRMINGHAM, ALABAMA**

In accordance with 24 CFR Part 91, the City of Birmingham's ("the City's") Community Development Department is hereby publishing a summary of its Proposed Program Year (PY) 2010-2015 Consolidated Plan (July 1, 2010-June 30, 2015) and PY 2010 (July 1, 2010-June 30, 2011) Action Plan One Year Use Of Funds Submission for citizen comment for a period of at least thirty (30) calendar days from the date of this publication. The summary is published in order to afford affected citizens an opportunity to examine contents and to submit comments relating thereto.

The PY 2010-2015 Consolidated Plan and PY 2010 Action Plan have been developed after giving consideration to citizen comments and alternative proposals received at Public Hearings conducted by the City's Community Development Department on January 28, 2010 and from the timely receipt of written comments and alternative proposals received in the Community Development Department on or before February 8, 2010 following the posting of a Proposed PY 2010 Action Plan-One Year Use of Funds Summary on the City Website-Community Department Webpage at www.birminghamal.gov on December 21, 2009 and the publication of the same "Proposed PY 2010 Action Plan-One Year Use of Funds Summary" in the Birmingham News and Birmingham Times on January 7, 2010.

Copies of the City's Proposed PY 2010-2015 Consolidated Plan and PY 2010 Action Plan-One Year Use of Funds are available for inspection in the City's Community Development Department, 710 North 20th Street, Room 1000, Birmingham, Alabama from 8:00 a.m. to 5:00 p.m., Monday through Friday, except legal holidays; at the Birmingham Public Central Library, 2100 Park Place, Birmingham, Alabama, during regular business hours. The document will be subsequently posted on the City website-Community Development Department webpage at www.birminghamal.gov.

I. BACKGROUND:

In 1995 the U.S. Department of Housing & Urban Development (HUD) introduced a consolidated application process involving four HUD Community Planning and Development (CPD) formula programs: Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). This process replaced at that time all current HUD-CPD planning and application requirements with a single submission, and satisfied the minimum statutory requirements for the four referenced HUD-CPD formula programs.

In summary, the Consolidated Plan actually serves four separate, but integrated, functions. The Consolidated Plan is 1) A planning document for the City, which builds on a participatory process; 2) An application for federal funds under HUD's formula grant programs referenced above; 3) A strategy to be followed in carrying out HUD programs, and lastly; 4) An action plan that provides a basis for assessing performance. The City's proposed Five Year Consolidated Plan covers the period July 1, 2010 thru June 30, 2015 and contains six basic components: (1) housing and homeless needs assessment, (2) housing market analysis, (3) strategies and priority needs and objectives, (4) action plan, (5) certifications, (6) monitoring. The action plan and certification portions of the document must be submitted annually to HUD for approval.

II. PROPOSED PY 2010-2015 CONSOLIDATED PLAN AND PY 2010 (JULY 1, 2010-JUNE 30, 2011) ACTION PLAN-ONE YEAR USE OF FUNDS SUMMARY:

The City's Consolidated Plan Submission provides a detailed analysis of the housing and non-housing needs, available resources, and a strategy to utilize resources. The plan includes a five year strategy and a one year action plan for addressing some of the identified needs with CDBG, HOME, ESG, and HOPWA funds.

Known and anticipated sources of funding have also been identified. These include both federal and non-federal sources of funds. The plan also indicates those programs for which the City will encourage the submission of applications by eligible for-profit, non-profit, and other entities.

The City's Proposed PY 2010-2015 Consolidated Plan Submission consists of the following:

1. Consultation Process:

The City has provided a description of the public/private entities it consulted with in developing its plan. These entities included Housing Services, Social Services, Health Services, Homeless Services, Lead-based Paint Services, Adjacent Units of Local Government, Metropolitan Planning Agencies, Housing Authorities, and others.

2. Citizen Participation:

The City has provided a description of the development of the plan and a summary of the citizen participation process.

3. Housing and Homeless Needs Assessment:

The City has described its estimated housing needs projected for the ensuing five-year period. Housing data included in this portion of the plan is based on U.S. Census data, as provided by HUD, as updated by any properly conducted local study, or any other reliable source that the City identifies. This includes an estimate of the number of families by income groups for both renters and owners that are in need of housing. The

assessment also describes the nature and extent of homelessness within the City and the needs of persons with HIV/AIDS and their families.

4. Housing and Market Analysis:

The City has described based on available information the significant characteristics of its housing market, including the supply, demand, and condition and cost of housing and the housing stock available to serve persons with disabilities and to serve persons with HIV/AIDS and their families. The City has identified and described any areas with concentrations of racial/ethnic minorities and/or low-income families, stating how it defines the terms “area of low-income concentration” and “area of minority concentration” for this purpose. The analysis also includes a description of public policies or other barriers that may affect the cost of affordable housing or incentives to develop or improve affordable housing within the City.

5. Strategic Plan:

The City's Strategic Plan is a composite of its priorities and an estimate of its allocation of resources for meeting identified priorities. The plan contains a series of elements that grantees are required to address both in narrative form and through priority needs tables as prescribed by HUD.

For certain categories described (Affordable Housing, Homelessness, Other Special Needs, and Non-housing Community Development Plan) the City has indicated its general priorities for allocating investment geographically within the City among those priority needs, as identified in the priority needs table prescribed by HUD. Additionally, the City has described for these categories the basis for assigning the priority given to each category of priority needs; has identified any obstacles to meeting underserved needs; has summarized the priorities and specific objectives describing how funds that are reasonably expected to be made available will be used to address identified needs; and has identified proposed accomplishments the jurisdiction hopes to achieve in quantitative terms over a five year time frame, or in other measurable terms as identified.

The categories described in the Strategic Plan include Affordable Housing, Homelessness, Other Special Needs, Non-housing Community Development Plan, Barriers to Affordable Housing, Lead-based paint hazards, Anti-poverty strategy, Institutional structure, Coordination, and Public housing resident initiatives.

6. Action Plan:

The City's Action Plan-One Year Use of Funds is an annual description of the City's Federal and other resources that are expected to be available to address its priority needs and how the Federal funds will leverage other resources. The description includes activities for (PY) 2010 (July 1, 2010 thru June 30, 2011) for the City to address its priority needs. The Action Plan explains where the assistance will be directed by geographic area during PY 2010.

The Action Plan also includes narrative, maps and tables which identify the geographic areas in which it will direct assistance, a description of homeless and other special needs activities, as well as a description of other actions to foster affordable housing, public housing improvements and resident initiatives, evaluation and reduction of lead-based hazards, reducing the number of persons below the poverty line, development of the City's institutional structure, efforts to enhancing coordination between housing and service agencies, and assistance to public housing.

Additionally, the Action Plan includes program specific requirements such as: a) the total amount of CDBG, HOME, ESG, and HOPWA funds allocated including anticipated program income; b) For the HOME Program, a description of; i) Other forms of investment, if any, to be used; ii) for use of HOME funds for homebuyers, a description of guidelines for resale or recapture of HOME funds required under 24 CFR 92.254; iii) for use of HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds a description of the City's refinancing guidelines required under 24 CFR 92.206(b).

The Action Plan contains a narrative description of the standards and procedures that the City will use to monitor activities that it will carry out in advancing its plan. Also included are definitions, required certifications and other statutory and program requirements.

7. Monitoring:

The Plan also provides a narrative description of the standards and procedures that the City will use to monitor activities that it will carry out in advancing its plan.

8. Certifications:

The City is also required to submit certifications relating to fair housing, its anti-displacement and relocation plan, a drug-free workplace, and other statutory and program requirements.

III. PY 2010 CONSOLIDATED FORMULA ALLOCATION:

The following is a description of the Federal resources the City's Community Development Department estimates to be available during PY 2010 and the activities to address the priority needs identified in the City's PY 2010 thru 2015 Consolidated Plan.

The City's Consolidated Formula Allocation for PY 2010 was released by HUD on March 31, 2010. The following budget information also includes anticipated program income receipts, surplus income from urban renewal settlements, grant funds returned to the City's line of credit for which the planned use has not been included in a prior statement or plan, and income from float-funded activities as follows:

1. Community Development Block Grant Program:	
PY 2010 Grant	\$7,223,115.00
PY 2010 Anticipated Program Income:	1,001,840.00
Surplus Urban Renewal Funds:	0.00
Returned Grant Funds:	0.00
Prior Year Funds:	0.00
Future Year Income Expected from a Float Funded Activity	<u>1,000,000.00</u>
	\$9,224,955.00
2. PY 2010 HOME Grant:	\$2,259,018.00
PY 2010 Anticipated HOME Program Income	<u>112,535.00</u>
	\$2,371,553.00
3. PY 2010 Emergency Shelter Grant (ESG):	\$291,788.00
4. PY 2010 HOPWA Grant:	<u>\$593,523.00</u>
TOTAL	\$12,481,819.00

IV. PY 2010 ACTION PLAN-ONE YEAR USE OF FUNDS ACTIVITY SUMMARY BY PROGRAM:

A. COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG):

PY 2010 CDBG Grant	\$7,223,115
Anticipated Program Income:	\$1,001,840
Anticipated Float Loan Income:	<u>\$1,000,000</u>
TOTAL CDBG:	\$9,224,955

1. PROJECT: ADMINISTRATION: \$1,557,688 (570.206)

Project ID/Local ID #1; Project Title: General Program Administration; Priority Need: N/A; Eligibility 570.206-Program Administration; National Objective N/A; Help the Homeless? Yes; Help people with HIV or AIDS? Yes; Subrecipient: N/A; Location: 710 North 20th Street, Birmingham, Al 35203; HUD Matrix Code: 21A-General Program Administration; Proposed Accomplishments: Program Administration; Start Date: 7/1/2010; Completion Date: 6/30/2011. Performance Measure Objective: N/A; Performance Measure Outcome: N/A; Description: These funds provide CDBG support for planning and administration of the City's Consolidated Formula Allocation grants and activities including CDBG, ESG, HOME, HOPWA, CDBG-R, and any other Community Development Activities assisted in whole or in part with CDBG funds. Supportive funds will be allocated towards general program administration, legal services, planning, environmental reviews, public information, and fair housing.

2. PROJECT: PLANNING & MANAGEMENT: \$32,540
(570.205 & 206)

Project ID/Local ID #2; Project Title: Planning & Management; Priority Need N/A; Eligibility 570.205-Planning and 206-Program Administration; National Objective N/A; Help the Homeless? Yes; Help people with HIV or AIDS? Yes; Subrecipient: N/A; Location: 710 North 20th Street, Birmingham, Al 35203; HUD Matrix Code: 20-Planning; Proposed Accomplishments: Program Planning; Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: N/A; Performance Measure Outcome: N/A; Description:

Provide CDBG support for planning and administration of the City's Consolidated Formula Allocation grants and activities. Proposed funding is as follows to be administered by the City's Community Development Department:

Planning & Management Activities & Description:

* **Metropolitan Birmingham Services For the Homeless (MBSH): \$32,540**

2230 4th Avenue, North
Birmingham, Al 35203

Assistance to MBSH, a non-profit organization, to provide for the administration of the City's HUD approved Continuum of Care for homeless persons.

3. PROJECT: REPAYMENTS OF SECTION 108 LOAN PRINCIPAL: \$136,032
(570.705)

Project ID/Local ID 3; Project Title: Repayments of Section 108 Loan Principal; Priority Need 5-Promote City Wide Economic Development; Eligibility 570.705; National Objective N/A; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A; Location: 710 North 20th Street, Birmingham, Al 35203; HUD Matrix Code:19F-Repayments of Section 108 Loan Principal; Proposed Accomplishments: N/A.; Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: N/A; Performance Measure Outcome: N/A; Description:

Section 108 Loan Principal Activities & Description:

Provide CDBG support for Section 108 loan repayments to be administered by the City's Community Development Department. Principal and interest payments due in August, 2010 and Principal only payments due in February, 2011 to The Bank of New York Mellon for Section 108 Loan payments

4. PROJECT: INTERIM FLOAT LOAN PROGRAM- ECONOMIC
DEVELOPMENT: (570.203)/HISTORIC PRESERVATION (570.202(d)):
\$1,000,000

Project ID/Local ID 4; Project Title: Interim Float Loan Program; Priority Need 5-Promote City Wide Economic Development; Eligibility 570.203-Special Economic Development Activities and 570.202(d)- Historic Preservation; National Objective 570.208 (a)-Activities Benefiting low-and moderate-income persons and 570.208(b)-Activities which aid in the prevention or elimination of slums or blight; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A; Location: City Wide; HUD Matrix Code:18A-ED Direct Financial Assistance to For-Profits: Accomplishments: 2 Businesses To Be assisted; Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #3-Economic Opportunity; Performance Measure Outcome: #3-Sustainability.

Float Loan Activities & Description:

In accordance with 24 CFR 570.301 the City may use undisbursed funds in its line of credit and its CDBG program account that are budgeted in action plans for one or more other activities that do not need the funds immediately. Such funds are referred to as the “float” for purposes of this section and the action plan. The City intends to use its “float” to provide support for Economic Development and Historic Preservation activities to promote and strengthen the economic base and the business climate through the creation and retention of jobs for low and moderate income persons.

The City has not yet decided on the specific location of the float funded activities to be undertaken. For activities for which the City has not yet decided on a specific location, such as when the grantee is allocating an amount of funds to be used for making loans or grants to businesses or for residential rehabilitation, 570.301(a) provides that the description in the action plan or any amendment shall identify who may apply for the assistance, the process by which the grantee expects to select who will receive the assistance (including selection criteria), and how much and under what terms the assistance will be provided. Accordingly, the following information is provided:

General Area Location:

The City will undertake float loans on a City Wide basis under the following Float Loan Program areas:

*** City Center Float Loan Program: \$500,000**

Location: City Center Master Plan Area; I-65 to the West; Highway 31 to the East; 13th Avenue South to the South; and 12th Avenue North to the North.

*** Neighborhood Commercial Revitalization Float Loan Program: \$500,000**

Location: City Wide

Who May Apply: Eligible private for profit businesses or other entities who intend to undertake eligible Special Economic Development Activities as authorized and described at 24 CFR 570.203 or eligible Historic Preservation Activities outlined at 24 CFR 570.202(d) and who meet the following float loan application threshold requirements:

Float Loan application threshold requirements:

The minimum threshold application requirements for the CDBG Float Loan Program include, but are not limited to, the following:

Float Capacity: Is an estimate of the total CDBG Float Funding available to the City. As CDBG program income is received float capacity goes up; as CDBG expenditures are incurred for budgeted activities float capacity goes down. The City's present float capacity is approximately \$1 million. The City will consider no float funded activities or applications that may cause it to exceed its estimated float capacity.

Minimum Loan Amount and Maximum Loan Term: Because of the high cost of underwriting and processing loans, HUD guidelines recommend that the minimum commercial float loan should be at least \$100,000.00. The maximum term of any CDBG float loan is 30 months (2 2 years).

Job Creation Requirements: Applicants must demonstrate the ability to create or retain at least one full-time equivalent, permanent job per \$35,000.00 in the aggregate and/or \$50,000.00 per project of CDBG funds used during the term of the loan. At least 51 percent of the jobs must be held by, or made available to, low and moderate income persons as defined by HUD.

Irrevocable Letter Of Credit Requirements: The City hereby declares that a letter of intent from a commercial lender must accompany the application which states that upon approval of assistance by the City of Birmingham a direct pay irrevocable letter of credit for the full amount of the float loan principal and interest will be issued in favor of the City. To qualify for this purpose, such letter of credit must be unconditionally available to the City in the amount of any loan principal and/or interest approved for the full term of the loan. This requirement is non-negotiable.

Application Information: Upon meeting minimum threshold requirements, applicants may obtain an application which includes all HUD required guidelines for evaluating and selecting economic development projects. Applications for assistance are accepted Monday thru Friday at the Office of Operation New Birmingham, 505 20th Street, North, Suite 150; Birmingham, Al 35203; phone 324-8797 or at the offices of Main Street Birmingham; One 55th Place South; Birmingham, AL 35232; phone 595-0562.

Selection Criteria and Approval Process: All applications will be reviewed in accordance with the CDBG underwriting guidelines listed in Appendix A to 24 CFR Part 570 as well as the guidelines outlined at 570.209 copies of which are available for inspection in the City's Community Development Department. Additionally, all applications must be approved by the Mayor, Birmingham City Council and U.S. Department of Housing and Urban Development prior to the disbursement of funds.

Float Loan Program Income: In accordance with 570.301(b) (3), unlike other projected program income, the full amount of income expected to be generated by a float-funded

activity must be shown as a source of program income in the action plan containing the activity, whether or not some or all of the income is expected to be received in a future program year. The City has reflected the full amount of program income expected to be generated by float loan activities as a source of income in subpart III-2 Federal Resources of the Action Plan and expects all of the identified float loan program income to be received in a future program year. Also, in accordance with 570.301(b)(5) all float loan program income expected to be received from a float-funded activity which was shown in a prior year Action Plan has been identified in this Action Plan in subpart III-2 Federal Resources of the Action Plan. The planned use of said program income was described in Subpart III-2 in all Action Plans submitted by the City within 30 months (the maximum float loan term) preceding the submission of this Action Plan. All expected sources of funds including expected float loan program income were fully budgeted for the program purposes described in HUD Table 3C-Summary Project listing of those Action Plans.

5) PROJECT: SPECIAL ECONOMIC DEVELOPMENT (570.203(b) and (c)):
\$150,000

Project ID/Local ID 5; Project Title: Technical Assistance; Priority Need 5-Promote City Wide Economic Development; Eligibility 570.203(b) and (c) Special Economic Development; National Objective 570.208 (a)-Activities Benefiting low-and moderate-income persons and 570.208(b)-Activities which aid in the prevention or elimination of slums or blight; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A; Location: City Wide; HUD Matrix Code: 19C-CDBG Non-Profit Capacity Building; Proposed Accomplishments: 1 Organization and 9 Commercial Districts to be assisted; Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #3-Economic Opportunity; Performance Measure Outcome: #3-Sustainability; Description:

Provision of technical assistance to public or nonprofit entities to increase the capacity of such entities to carry out eligible neighborhood revitalization or economic development activities.

Special Economic Development Activities & Description:

Birmingham Beacon Program:

-Main Street Birmingham, Inc: \$150,000

One 55th Place South; Birmingham, AL 35232

A non-profit corporation established to coordinate the Birmingham Beacon Program whose goal is to revitalize community-based commercial areas in nine target districts throughout the city. Agency will work with merchants and with the business community to help organize, promote, market and manage these districts.

6. PROJECT: HOUSING REHABILITATION: \$5,172,383
(570.202)

Project ID/Local ID 6; Project Title: Housing Rehabilitation Activities; Priority Need 1- Provide decent and affordable housing for low and very low-income households; Priority Need 2- Provide down-payment assistance to first-time homebuyers meeting program income guidelines and requirements; Priority Need 3- Provide housing services for populations with special needs; Priority Need 4- Provide housing and supportive services for homeless populations; Eligibility (570.202)-Eligible Rehabilitation and preservation activities; National Objective 570.208 (a)-Activities Benefiting low-and moderate-income persons; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A; Location: City Wide; HUD Matrix Code: 14A-Rehabilitation Single Unit Rehabilitation and 14B-Rehabilitation Multi-Unit Residential: Proposed Accomplishments: See individual activities; Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability; Description:

Provides for the rehabilitation of owner-occupied and rental substandard structures on a City wide basis, non-profit organization housing service provider agreements, and associated program operation costs. Also includes loan processing and servicing costs, inspections, and other services related to assisting owners, tenants, contractors, and other entities, participating or seeking to participate in rehabilitation activities authorized under this section. Detailed descriptions of these and other housing related programs are available in the Community Development Department-Housing Division, 710 North 20th Street, Room 700; Birmingham, Al 35203. This activity is anticipated to generate program income and is to be administered by the City's Community Development Department-Housing Division on a city wide basis.

Housing Rehabilitation Activities & Description:

A. Program Costs: \$1,238,754

Costs associated with rehabilitation services including the preparation of work specifications, loan/application processing, inspections, and other services related to assisting owners, tenants, contractors, and other entities participating or seeking to participate in rehabilitation activities authorized under 24 CFR 570.202. Includes staff salaries, legal services, mortgage servicing, and other related costs. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

B. Rehabilitation Activity Costs: \$3,933,629

-Rehabilitation Loan Program: \$50,000

Provides long term financing up to 30 years for low-moderate income homeowners for the rehabilitation of owner-occupied single family structures, re-construction of single family houses and long term financing of reconstruction up to \$40,000 per qualified homeowner. Proposed Accomplishments: 2 Housing Units to be rehabilitated. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

- Deferred Payment Loan Program: \$100,000

Provides loans to elderly (62 years or older) and disabled low-and moderate income homeowners up to \$15,000 per qualified homeowner. Proposed Accomplishments: 9 Housing Units to be rehabilitated. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

- Lead Based Paint Hazard Compliance and Matching Funds: \$100,000

Funds for lead based paint regulatory compliance. Includes equipment, inspection, risk assessment, project design, interim controls, abatement, testing, training, matching funds and other costs associated with regulatory compliance. Also provides up to \$40,000 per qualified household for Lead Hazard reduction assistance. Proposed Accomplishments: 10 Housing Units to be rehabilitated. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

- Critical Repair Grant Program: \$2,650,529

Provides grants of eligible rehabilitation expenses to low-and moderate income homeowners up to \$5,000 per qualified homeowner. Proposed Accomplishments: 400 Housing Units to be rehabilitated. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availability/Accessibility.

- Property Acquisition/Demolition: \$41,000

Provides for acquisition of real property and related demolition costs associated with housing rehabilitation activities. Includes the clearance, demolition, transfer of and removal of buildings and improvements. Proposed Accomplishments: 4 Properties to be acquired and/or demolished. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #3-Sustainability.

- Multi-Family Loan Program: \$25,000

Provides low interest loans for multi-family structures to encourage the rehabilitation of sub-standard or aging housing. Proposed Accomplishments: 1 Multi-Family Housing Unit to be assisted. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

- Independent Living Resources of Greater Birmingham: \$220,000

206 13th Street South
Birmingham, AL 35233

Provides assistance to qualified disable residential tenants and disabled homeowners to enable modifications to be made to their residence. Proposes to modify homes at an

average cost of \$3,000. The maximum allowable grant would be up to \$3,500 per household. The agency's Executive Director may grant an exception to the \$3,500.00 maximum in a limited number of cases where the need exists. Proposed Accomplishments: 47 Housing Units to be assisted. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availability/Accessibility.

-Rising West Princeton Corporation: \$25,000

1708 1st Avenue, West
Birmingham, Al 35208

Provide rehabilitation services & support and provide acquisition and rehabilitation activities in Rising West Princeton. Proposed Accomplishments: 10 Housing Units to be assisted. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

-Greater Birmingham Habitat for Humanity: \$82,100

4408 Lloyd Nolan Parkway
Fairfield, Al 35064

Authorize the Mayor to enter into necessary agreements to provide housing rehabilitation services through the Habitat for Humanity Rehabilitation Program. Proposed Accomplishments: 20 Housing Units to be assisted. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

- Metro Changers, Inc.: \$640,000

750 Montclair Road
Birmingham, Al 35213

Authorize the Mayor to enter into necessary agreements to provide housing rehabilitation services through the Worldchangers Rehabilitation Program. Proposed Accomplishments: 150 Housing Units to be assisted. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

7. PROJECT: PUBLIC SERVICES: {570.201(e)} \$988,091

Project ID/Local ID 7; Project Title: Public Service Activities; Priority Need 3- Provide housing and services for populations with special needs; Priority Need 4-Provide Housing and Supportive Services for Homeless populations; Eligibility 570.201(e)-Public Services; Administered by the Community Development Department. Help Prevent Homelessness? Yes; Help the Homeless? Yes; Help those with HIV or AIDS? Yes; Eligibility Citation: Public Services per 570.201(e); CDBG National Objective Citation: Benefit to low and moderate income persons per 570.208(a); Subrecipients: Yes; Location(s): City Wide.; HUD Matrix Code: 05-Public Services; Start Date: 7/1/2010;

Completion Date: 6/30/2011; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.
Description:

Public Service Activities & Description:

Provision of public services (including labor, supplies, and materials) including, but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under 570.207(b)(4)), homebuyer downpayment assistance, or recreational needs. The amount of CDBG funds used for public services shall not exceed 15 percent of each grant plus 15 percent of program income received during the grantee's immediately preceding program year.

The City proposes to enter into CDBG Public Service Agreement with the following non-profit organizations to provide the services outlined herein:

i). Homeless Shelter Programs: \$489,026
Men

- Aletheia House, Inc.: **\$44,870**
135 Finley Avenue, West
P.O. Box 1514
Birmingham, Al 35261

Provision of substance abuse treatment, employment readiness training, employment placement assistance, transportation to work, housing, meals, case management and other supportive services for homeless addicted men. Proposed Accomplishments: Serve 120 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

- Changed Lives Christian Center, Inc.: **\$50,000**
1308 26th Avenue, North
Birmingham, Al 35204

Homeless shelter for men providing food and shelter. Proposed Accomplishments: Serve 2,000 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

- Cooperative Downtown Ministries, Inc.: **\$47,490**
1501 3rd Avenue, North
Birmingham, Al 35203

Homeless shelter for men in the Old Firehouse Shelter on 3rd Avenue, North providing

food and shelter. The noontime soup kitchen will serve men, women, and children daily. Proposed Accomplishments: Serve 2,800 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

Women

-First Light, Inc.: \$36,960

2230 Fourth Avenue, North
Birmingham, Al 35203

To provide shelter and services to Birmingham=s homeless women and children with an emphasis on serving the mentally ill. Proposed Accomplishments: Serve 700 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Pathways/Transitional Shelters: \$34,632

409 Richard Arrington, Jr. Blvd, North
Birmingham, Al 35203

To provide transitional shelter and supportive services to homeless women and children. Proposed Accomplishments: Serve 120 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

Pathways/Downtown Path Center: \$72,180

409 Richard Arrington, Jr. Blvd, North
Birmingham, Al 35203

To provide shelter and supportive services to homeless women and children. Proposed Accomplishments: Serve 1,100 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-YWCA Homeless Daycare: \$47,116

309 North 23rd Street
Birmingham, Al 35203

To provide shelter and supportive services to homeless women and children. To include emergency shelter for homeless victims of domestic violence and their children. Also provides transitional housing for women and children from emergency shelters. Provides childcare for homeless families in area shelters and provides transportation and permanent housing assistance for homeless YW residents. Proposed Accomplishments: Serve 70 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome:

#1-Availability/Accessibility.

-YWCA Homeless Daycare Transportation: \$13,875

309 North 23rd Street
Birmingham, Al 35203

To provide transportation for homeless children residing in local shelters to day care services at the YWCA. Proposed Accomplishments: Serve 60 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

Families/Other:

-YWCA: \$41,784

309 North 23rd Street
Birmingham, Al 35203

This program was previously operated by Interfaith Hospitality House which ceased operations in 2007. Provision of transitional housing for homeless families including food, clothing, life skills training, case management, counseling, day care, school placement, and after school child care. Proposed Accomplishments: Serve 70 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

Supportive Services:

-Birmingham Health Care for the Homeless: \$20,869

712 25th Street, North
P.O. Box 11523
Birmingham, Al 35202-1523

Agency currently provides respite care for the homeless including outreach, medical care, case management, and counseling. Proposed Accomplishments: Serve 30 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Bridge Ministries, Inc.: \$33,882

1016 19th Street, South
Birmingham, Al 35205

Provision of medications, medical supplies, dental, medical, or vision clinic fees for the homeless. Also provides temporary day care, lodging, and other services. Proposed Accomplishments: Serve 140 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1-Suitable Living Environment;

Performance Measure Outcome: #1-Availability/Accessibility.

-New Pilgrim Bread of Life Ministries: \$22,684

708 Goldwire Place SW
Birmingham, Al 35211

Agency currently provides of food to the homeless and low-income persons. Proposed Accomplishments: Serve 100 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Urban Ministry, Inc.: \$22,684

1229 Cotton Avenue, SW
Birmingham, Al 35211

Provision of assistance to eligible clients through its community kitchen, children enrichment and tutoring program and emergency care program, and summer program for children. Proposed Accomplishments: Serve 1,000 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

Other Public Services:

ii) Employment & Housing Assistance: \$295,220

-Birmingham Urban League, Inc.: \$45,018

1229 3rd Avenue, North
Birmingham, Al 35203

Provision of housing counseling services to assist individuals and families in obtaining, maintaining, and retaining, decent, safe and affordable housing. Proposed Accomplishments: Serve 120 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availability/Accessibility.

-Childcare Resources, Inc.: \$65,688

1904 1st Ave, North
Birmingham, Al 35203-4006

Provision of supplemental child care financial assistance to low/moderate income working families. Proposed Accomplishments: Serve 50 people. Start Date: 7/1/2010; Completion Date: 6/30/2011 Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #2-Affordability.

-Consumer Credit Counseling Service of Central Alabama-Gateway: \$9,274

1401 20th Street, South

Birmingham, Al 35205

Provision of consumer credit counseling services to 100 eligible clients referred by the Birmingham Center for Affordable Housing. Proposed Accomplishments: Serve 70 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

-Fair Housing Center of Northern Alabama: **\$23,184**
1728 3rd Avenue, North Suite-400C
Birmingham, Al 35203

Provision of fair housing educational outreach programs to citizens of the Birmingham area through class room presentations, seminars, community meetings, media exposure and training. Proposed Accomplishments: Serve 120 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

-Imani New Life Recovery Program: **\$40,000**
631 3rd Street, SW
Birmingham, Al 35211

Provision of assistance to the New Life Recovery Program that provides services to chemically dependent males and females 18 years of age and older, whose lives have been affected by chemical abuse/dependence and whose income range from indigence to low/moderate income based on HUD family income eligibility guidelines. Service provision will include intake/assessment, development of a treatment plan and 24 group therapy sessions over a 12 week period. Serve 100 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Jefferson State Community College: **\$27,048**
2601 Carson Road
Birmingham, Al 35215

Provision New Options Program to assist adults, primarily single parents, obtain educational and job skills. Proposed Accomplishments: Serve 70 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #3-Economic Opportunity; Performance Measure Outcome: #1-Availability/Accessibility.

-Neighborhood Housing Services of Birmingham: **\$85,008**
601 19th Street North; Suite 103
Birmingham, Al 35203

Through this agency, local financial institutions, corporations and others will have an opportunity as sponsors to form partnerships with the communities served in revitalizing

those areas. Activities include new construction, owner-occupied rehabilitation, and refinance-rehabilitation for owner-occupants, credit counseling, first-time home ownership classes and down payment assistance. Proposed Accomplishments: Serve 80 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

iii) Children/Youth Development/Senior Citizens: \$96,660

-Futures, Inc. \$21,638
1600 Carraway Blvd
Birmingham, Al 35234

Provision of an employment readiness/ violence prevention program for high-risk and homeless youth, ages 16-23. Proposed Accomplishments: Serve 100 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

- Girl Scouts of the Cahaba Council \$11,382
105 Heatherbrooke Park Drive
Birmingham, Al 35242-8008

Agency currently provides Girl Scouting in the school day program in partnership with the Birmingham Public School system and HABD to serve low/moderate income girls. Proposed Accomplishments: Serve 160 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Ministerial Brotherhood Ministries, Inc.: \$19,320
1629 32nd Avenue, North
Birmingham, Al 35207

Provision of educational assistance to low-mod income youth through the Community Training Institute outreach component. Proposed Accomplishments: Serve 100 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1- Availability/Accessibility.

-Positive Maturity, Inc.-East Lake: \$25,000
3600 8th Avenue, South; Suite 200
Birmingham, Al 35222

Provision of services to seniors at the Shepherd Center East facility, 118 84th Street North including meals on wheels, recreation, health screens, and lectures. Proposed Accomplishments: Serve 275 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Rose Garden Adult Day Services, Inc.: \$19,320

4900 1st Avenue, North
Birmingham, Al 35222

Provision of adult day services for functionally impaired adults (elderly and disabled).
Proposed Accomplishments: Serve 10 people. Start Date: 7/1/2010; Completion Date:
6/30/2011; Performance Measure Objective: #1- Suitable Living Environment;
Performance Measure Outcome: #1-Availability/Accessibility.

iv) Special Needs: \$107,185

- Children=s Village, Inc.: \$18,547

2001 18th Street, SW
Birmingham, Al 35211

Provision of a home for youth designed to offer age appropriate learning activities to
promote academic achievement, social skills, creative expression, and development.
Proposed Accomplishments: Serve 20 people. Start Date: 7/1/2010; Completion Date:
6/30/2011; Performance Measure Objective: #1- Suitable Living Environment;
Performance Measure Outcome: #1-Availability/Accessibility.

-Mental Health Association of Central Alabama, Inc.: \$23,184

3600 8th Avenue, South; Suite 501
Birmingham, Al 35222

Provision of job readiness training and job placement program focusing on improving the
socialization and employability skills of its clients. Proposed Accomplishments: Serve
15 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure
Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-
Availability/Accessibility.

-North Birmingham Community Assistance Program, Inc.: \$22,177

3417 34th Terrace, North
Birmingham, Al 35207

Provision of an emergency food assistance program for eligible families. Proposed
Accomplishments: Serve 200 people. Start Date: 7/1/2010; Completion Date:
6/30/2011; Performance Measure Objective: #1- Suitable Living Environment;
Performance Measure Outcome: #1-Availability/Accessibility.

-Prescott House: \$23,547

1730 14th Avenue, South
P.O. Box 55892
Birmingham, Al 35255

To continue the provision of crisis intervention counseling, extend assessment counseling, referrals and interviewing services for child victims of sexual/physical abuse or who are witness to violent acts with assistance from child protection professionals and law enforcement agencies in preparation of case development and criminal prosecution and accompaniment for all court appearances. Proposed Accomplishments: Serve 350 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1- Availability/Accessibility.

-United Cerebral Palsy of Greater Birmingham, Inc.: **\$19,730**

120 Oslo Circle
Birmingham, Al 35211

Provision of comprehensive training to assist clients to live independently in the community. Proposed Accomplishments: Serve 125 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

8) PROJECT: COMMERCIAL REVITALIZATION: \$188,221
(570.204)

Project ID/Local ID 8; Project Title: Community Economic Development; Priority Need 5-Promote City Wide Economic Development Eligibility 570.204-Special Activities by Community-Based Development Organizations; National Objective 570.208 (b)- Activities which aid in the prevention or elimination of slums or blight; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: Yes; Location: 4th Avenue North Business District; HUD Matrix Code:18-B- ED Technical Assistance; Description:

Commercial Revitalization Activities & Description:

-Urban Impact: **\$188,221**

1701 4th Avenue North
Birmingham, Al 35203

Assistance to Urban Impact, a non-profit organization, to continue ongoing commercial development efforts initiated in the Historic Fourth Avenue Business District through technical assistance to established business and those wishing to locate within the area. Agency also promotes and assists in increasing tourism through the coordination of public information and other activities in conjunction with the Civil rights Institute, Kelly Ingram Park, Alabama Jazz Hall of Fame and other area attractions. In selecting businesses to assist under this authority, the City or its designee shall minimize, to the extent practicable, displacement of existing businesses and jobs in neighborhoods. Proposed Accomplishments: Serve 50 businesses. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #3-Economic Opportunity; Performance Measure Outcome: #3-Sustainability.

CDBG PROGRAM TOTAL: \$9,224,955

B. PROJECT: HOME INVESTMENT PARTNERSHIP PROGRAM (HOME):

PY 2010 HOME Grant:	\$2,259,018
Anticipated Program Income:	<u>\$ 112,535</u>
TOTAL	\$2,371,553

Project ID/Local ID 9; Project Title: HOME Investment Partnership Program; Priority Need 1- Provide decent and affordable housing for low and very low-income households; Priority Need 2-Provide down-payment assistance to first-time homebuyers meeting program income guidelines and requirements; Priority Need 3- Provide housing services for populations with special needs; Priority Need 4-Provide housing and supportive services for homeless populations;; Help Prevent Homelessness? Yes; Help the Homeless? No; Help those with HIV or AIDS? No; Eligibility Citation: HOME Program; Objective; Benefit to low and moderate income persons; Subrecipients: No; Location(s): City Wide.; HUD Matrix Code: 21-HOME Program.

The HOME Program is to be administered by the City's Community Development Department-Housing Division.

HOME Program Activities & Description:

1) HOME Program Administration Activities: \$225,901

Provision of HOME Administrative costs for PY 2010. The City may allocate up to 10% of the total HOME allocation. Costs include general management, monitoring, and evaluation, staff and overhead related to carrying out of the project, including relocation services, the provision of information to residents and citizen groups, fair housing activities, and indirect costs, consultation and publication costs associated with the submission of the Consolidated Plan. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

2) HOME Program CHDO Activities: \$338,852

Community Housing Development Organizations (CHDOS) are a specific type of non-profit organization, that provide decent and affordable housing to low-and very low income persons. Fifteen percent (15%) of the City's HOME program funds have been allocated for CHDO activities. Proposed Accomplishments: 15 Housing Units. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

3) HOME Program Homebuyer Activities: \$1,612,540

3a.) Greater Birmingham Habitat for Humanity: \$1,500,000
4408 Lloyd Nolan Parkway
Fairfield, Alabama 35213

As a part of the HOME Program Homebuyer Activities, the City will enter into an agreement with Greater Birmingham Habitat for Humanity in an amount up to \$1,500,000 in HOME funds to undertake eligible HOME Program Activities and construct single-family low/moderate income units on scattered lots throughout the City. Proposed Accomplishments: 25 Homebuyers. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

3b.) Other Home Program Homebuyer Activities: \$112,540

Provision of HOME funds for the acquisition, new construction, and acquisition/rehabilitation of homes for low and moderate income home buyers. Also provides for downpayment assistance of up to \$10,000 per eligible homeowner and for Special Flood Incentive Program Assistance of up to \$10,000 per eligible homeowner. Proposed Accomplishments: 10 Homebuyers. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

4) HOME Program Rental Activities: \$194,260

Provision of HOME funds for the acquisition/rehabilitation, rehabilitation, and new construction of substandard or aging multi-family housing units that are suitable for rehabilitation. Proposed Accomplishments: 15 Housing Units. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

HOME PROGRAM TOTAL: \$2,371,553

C. PROJECT: EMERGENCY SHELTER GRANT PROGRAM (ESG): \$291,788

Project ID/Local ID 10; Project Title: Emergency Shelter Grant Program; Priority Need 3-Provide housing and services for populations with special needs; Priority Need 4- Provide housing and supportive services for homeless populations; Help Prevent Homelessness? Yes; Help the Homeless? Yes; Help those with HIV or AIDS? Yes; Eligibility Citation: HOME Program; Objective; Benefit to low and moderate income persons; Subrecipients: No; Location(s): City Wide.; HUD Matrix Code: 03-T-Operating Costs of Homeless Programs.

ESG Activities & Description:

**1. Essential Services Including
Service Related To Health,**

Drug Abuse, Education (30% Maximum): \$32,600

-Family Connection: \$25,450

1323 7th Avenue, North
Birmingham, Al 35203

Provision of the Hope Mobile which disseminates essential living items such as food, clothing, blankets, jackets, and personal hygiene to homeless youth living on the streets of Birmingham. Proposed Accomplishments: Serve 400 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Urban Ministry, Inc.: \$7,150

1229 Cotton Avenue, SW
Birmingham, Al 35211

Provision of food, shelter, and medicine to homeless persons through its Community Kitchen and Emergency Care programs. Proposed Accomplishments: Serve 30 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**2. Maintenance/Operation Expenses: \$225,883
(No Salary Expenses are included.)**

-Pathways/Downtown Path Center: \$26,406

409 Richard Arrington, Jr. Blvd., North
Birmingham, Al 35203

Provision of housing for homeless individuals as a part of their transitional shelter program. Also provides support services for homeless women at their day shelter such as counseling, job readiness skills, and life management skills. Proposed Accomplishments: Serve 1,100 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Pathways/Transitional Shelters: \$35,532

409 Richard Arrington, Jr. Blvd., North
Birmingham, Al 35203

Provision of expanded shelter and supportive services for homeless women and children. Proposed Accomplishments: Serve 120 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Cooperative Downtown Ministries, Inc: \$35,965

1501 3rd Avenue, North

Birmingham, Al 35203

Provision of a homeless shelter for men in the Old Firehouse Shelter on 3rd Avenue North. Proposed Accomplishments: Serve 1,205 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Family Connection: \$48,640

1323 7th Avenue, North
Birmingham, Al 35203

Provision of the Hope Mobile which disseminates essential living items such as food, clothing, blankets, jackets, and personal hygiene to homeless youth living on the streets of Birmingham. Proposed Accomplishments: Serve 400 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-First Light, Inc.: \$19,495

2230 Fourth Avenue, North
Birmingham, Al 35203

Provision of an emergency shelter for homeless women and children. Proposed Accomplishments: Serve 1,000 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-YWCA: \$27,770

309 North 23rd Street
Birmingham, Al 35203

Program was previously administered by Interfaith Hospitality House when they ceased operations in 2007. Provision of transitional housing for homeless families including food, clothing, life skills training, case management, counseling, day care, school placement, and after school child care. Proposed Accomplishments: Serve 100 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-YWCA: \$32,075

309 North 23rd Street
Birmingham, Al 35203

Provision of housing for homeless women and children. Proposed Accomplishments: Serve 50 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**3. Homeless Prevention Activities: \$33,305
(30% Maximum)**

- Bridge Ministries: **\$26,665**
1016 19th Street South
Birmingham, Al 35205

Provision of homeless prevention activities to assist families that have received eviction notices or notices of termination of utility services. Proposed Accomplishments: Serve 165 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Urban Ministries, Inc.: **\$ 6,640**
1229 Cotton Avenue SW
Birmingham, Al 35211

Provision of homeless prevention activities to assist families that have received eviction notices or notices of termination of utility services. Proposed Accomplishments: Serve 30 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

ESG PROGRAM TOTAL: \$291,788

**D. PROJECT: HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS
(HOPWA): \$593,523**

Project ID/Local ID 10; Project Title: Emergency Shelter Grant Program; Priority Need 3-Provide housing and services for populations with special needs; Priority Need 4- Provide housing and supportive services for homeless populations; Help Prevent Homelessness? Yes; Help the Homeless? Yes; Help those with HIV or AIDS? Yes; Eligibility Citation: HOME Program; Objective; Benefit to low and moderate income persons; Subrecipients: No; Location(s): City Wide.; HUD Matrix Code: 03-T-Operating Costs of Homeless Programs. Program to be administered by the Community Development Department through AIDS Alabama, Inc., a non-profit organization. Proposed Accomplishments: Serve 400 people. Start Date: 7/1/2010; Completion Date: 6/30/2011; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availability/Accessibility.

HOPWA Activities & Description:

1. AIDS Alabama, Inc. **\$593,523**
3521 7th Avenue, South, Birmingham, Al
AIDS Alabama, Inc. will serve as the City's sponsor of HOPWA Entitlement Funds per HUD=s recommendation. HOPWA Activities are as follows:

- * Rental Assistance: \$240,460
- * Supportive Services: \$128,329
- * Operating Costs: \$178,187
- * Resource Identification: \$5,000
- * Administration: \$41,547

HOPWA PROGRAM TOTAL: \$593,523

GRAND TOTAL FOR ALL ACTION PLAN PROGRAMS: \$12,481,819

V. ANTICIPATED BENEFIT TO LOW AND MODERATE INCOME PERSONS:

The City anticipates that approximately 90% of available funds described herein to be used for activities that will benefit low and moderate income persons. Should displacement occur as a result of any of the activities described herein, the City will provide assistance pursuant to its published Anti-Displacement and Relocation Assistance Plan, copies of which are available in the City's Community Development Department at the referenced address. The City does not discriminate on the basis of race, color, national origin, sex, religion, age, and handicapped status in employment or provision of services.

VI. THIRTY DAY CITIZEN COMMENT PERIOD:

The City's Community Development Department encourages citizens to participate in the development of its PY 2010-2015 Consolidated Plan and PY 2010 Action Plan One Year Use of Funds Submission and is thereby making them available for public inspection and comment for a period of at least thirty (30) calendar days. This summary is published in order to afford affected citizens an opportunity to examine their contents and to submit comments or alternative proposals relating thereto and to 1) identify housing and community development needs and priorities; 2) review proposed uses of funds; and 3) comment on and review the City's program performance.

Persons desiring to submit written comments and/or alternative proposals regarding the City's Proposed PY 2010-2015 Consolidated Plan and PY 2010 Action Plan-One Year Use of Funds may do so by submitting them to: James F. Fenstermaker, Director; Department of Community Development; 710 North 20th Street; 10th Floor City Hall; Birmingham, Alabama 35203.

Timely written comments and/or alternative proposals received in the City's Community Development Department on or before Monday, May 10, 2010 by 5:00 p.m. will be considered prior to the submission of the City's PY 2010-2015 Consolidated Plan and PY 2010 Action Plan-One Year Use of Funds to HUD.

VII. SUBMISSION DATE:

In order to facilitate continuity in its program and to provide accountability to citizens, in

accordance with 24 CFR 91.15 the City should submit its consolidated plan to HUD at least 45 days before the start of its program year. The City anticipates submitting its PY 2010-2015 Consolidated Plan and PY 2010 Action Plan-One Year Use of Funds to HUD on or before May 17, 2010. The City's program year 2010 will begin on July 1, 2010.

April 8, 2010

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