

**PROPOSED PY 2007 ACTION PLAN-ONE YEAR USE OF FUNDS  
SUMMARY  
CITY OF BIRMINGHAM, ALABAMA**

**PROPOSED PY 2007  
ACTION PLAN-ONE YEAR USE OF FUNDS SUMMARY AND  
30 DAY COMMENT PERIOD  
CITY OF BIRMINGHAM, ALABAMA**

In accordance with 24 CFR Part 91, the City of Birmingham, Alabama (the City) is hereby publishing a summary of its Proposed Program Year (PY) 2007 Action Plan One Year Use Of Funds Submission for citizen comment for a period of at least thirty (30) calendar days from the date of this publication. The summary is published in order to afford affected citizens an opportunity to examine its contents and to submit comments relating thereto.

**I. BACKGROUND:**

In 1995 the U.S. Department of Housing & Urban Development (HUD) introduced a new consolidated application process involving four HUD Community Planning and Development (CPD) formula programs: Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), American Dream Downpayment Initiative (ADDI), Emergency Shelter Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). This process replaced at that time all current HUD-CPD planning and application requirements with a single submission, and satisfied the minimum statutory requirements for the four referenced HUD-CPD formula programs.

In summary, the Consolidated Plan actually serves four separate, but integrated, functions. The Consolidated Plan is 1) A planning document for the City, which builds on a participatory process; 2) An application for federal funds under HUD's formula grant programs referenced above; 3) A strategy to be followed in carrying out HUD programs, and lastly; 4) An action plan that provides a basis for assessing performance. The City's current Five Year Consolidated Plan covers the period July 1, 2005 thru June 30, 2010 and contains six basic components: (1) housing and homeless needs assessment, (2) housing market analysis, (3) strategies and priority needs and objectives, (4) action plan, (5) certifications, (6) monitoring. The action plan and certification portions of the document must be submitted annually to HUD for approval.

Copies of the City's PY 2005-2010 Consolidated Plan are available for inspection in the City's Community Development Department, 710 North 20th Street, Room 1000, Birmingham, Alabama from 8:00 a.m. to 5:00 p.m., Monday through Friday, except legal holidays. Copies are also available for inspection at the Birmingham Public Central Library, 2100 Park Place, Birmingham, Alabama, during regular business hours. Copies are also available for inspection on the City's website at [www.informationbirmingham.com](http://www.informationbirmingham.com).

**II. PROPOSED PROGRAM YEAR 2007 ACTION PLAN SUMMARY:**

The City's Action Plan is an annual description of the City's Federal and other resources that are expected to be available to address its priority needs and how the Federal funds will leverage other resources. The description includes the activities that the City is proposing to undertake during Program Year (PY) 2007 (July 1, 2007 thru June 30, 2008) to address its priority needs. The Action Plan explains where the assistance will be directed by geographic area during PY 2007.

The Action Plan also includes narrative, maps and tables which identify the geographic areas in which it will direct assistance, a description of homeless and other special needs activities, as well as a description of other proposed actions to foster affordable housing, public housing improvements and resident initiatives, evaluation and reduction of lead-based hazards, reducing the number of persons below the poverty line, development of the City's institutional structure, efforts to enhancing coordination between housing and service agencies, and assistance to public housing.

Additionally, the Action Plan includes program specific requirements such as: a) the total amount of CDBG, HOME, ADDI, ESG, and HOPWA funds allocated including anticipated program income; b) For the HOME Program, a description of; i) Other forms of investment, if any, to be used; ii) for use of HOME funds for homebuyers, a description of guidelines for resale or recapture of HOME funds required under 24 CFR 92.254; iii) for use of HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds a description of the City's refinancing guidelines required under 24 CFR 92.206(b).

The Action Plan contains a narrative description of the standards and procedures that the City will use to monitor activities that it will carry out in advancing its plan. Also included are definitions, required certifications and other statutory and program requirements.

### III. FEDERAL RESOURCES:

The following is a description of the Federal resources the City expects to be available during PY 2007 to address the priority needs identified in the City's PY 2005 thru 2010 Five Year Consolidated Plan. These resources include grant funds and anticipated program income.

#### **PY 2007 CONSOLIDATED FORMULA ALLOCATION:**

The City's Consolidated Formula Allocation for PY 2007 including anticipated program income receipts, surplus income from urban renewal settlements, grant funds returned to the City's line of credit for which the planned use has not been included in a prior statement or plan, and income from float-funded activities is as follows:

#### **A. COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG):**

**2007 CDBG Grant: \$6,847,776**  
**Anticipated Program Income: \$ 920,254**  
**Anticipated Float Loan Income: \$3,000,000**  
**TOTAL CDBG: \$10,768,030**

**1. ADMINISTRATION: \$1,741,680**  
**(570.206)**

Project ID/Local ID #1; Project Title: General Program Administration; Priority N/A; Eligibility 570.206-Program Administration; National Objective N/A; Help the Homeless? Yes; Help people with HIV or AIDS? Yes; Subrecipient: N/A; Location: 710 North 20th Street, Birmingham, Al 35203; HUD Matrix Code: 21A-General Program Administration; Proposed Accomplishments: Program Administration; Start Date: 7/1/2007; Completion Date: 6/30/2008. Description:

These funds provide CDBG support for planning and administration of the City's Consolidated Formula Allocation grants and activities. Supportive funds will be allocated towards general program administration, legal services, planning, environmental reviews, public information, and fair housing. Also provides support for approximately 60% of the costs associated with implementation of the City=s Citizen Participation Plan and the provision of services to approximately 99 neighborhood organizations. Proposed funding is as follows to be administered by the City=s Community Development Department:

\* **Community Development Expenses: \$159,075.**

Costs associated with goods and services required for the administration of HUD funded programs.

\* **Community Development Housing Expenses: \$45,450**

Costs associated with goods and services required for the administration of CDBG Housing Rehabilitation activities.

\* **CDBG Program Management Costs: \$753,748**

Program management costs relating to the planning, coordination, monitoring, and performance of statutorily mandated CDBG program functions. These include salaries, wages, and related personnel costs.

\* **Citizen Participation Program Communication Costs: \$157,000**

Costs associated with the publication and provision of information to citizens organizations, neighborhood officers, and the general public relating to Community Development activities. Represents 60% of the total cost. The remaining 40% is budgeted as a public service activity.

\* **Citizen Participation Program Goods and Services Costs: \$24,543**

Costs associated with goods and services required for the administration of the Citizen Participation Program. Represents 60% of the total cost. The remaining 40% is budgeted

as a public service activity.

**\* Citizen Participation Program Management Costs: \$601,864**

Program management costs relating to the planning and coordination of the Citizen Participation Program. Costs include wages, salaries, and related personnel costs. Represents 60% of the total cost. The remaining 40% is budgeted as a public service activity.

**2. PLANNING & MANAGEMENT: \$120,895**  
**(570.205 & 206)**

Project ID/Local ID #2; Project Title: Planning & Management; Priority N/A; Eligibility 570.205-Planning and 206-Program Administration; National Objective N/A; Help the Homeless? Yes; Help people with HIV or AIDS? Yes; Subrecipient: N/A; Location: 710 North 20th Street, Birmingham, Al 35203; HUD Matrix Code: 20-Planning; Proposed Accomplishments: Program Planning; Start Date: 7/1/2007; Completion Date: 6/30/2008. Description:

Provide CDBG support for planning and administration of the City's Consolidated Formula Allocation grants and activities. Proposed funding is as follows to be administered by the City=s Community Development Department:

**\* Community Development Planning & Management: \$88,355**

Planning activities which consist of all costs of data gathering, studies, analysis and preparation of plans.

**\* Metropolitan Birmingham Services For the Homeless (MBSH): \$32,540**

2230 4<sup>th</sup> Avenue, North  
Birmingham, Al 35203  
Michelle Farley  
254-8833

Assistance to MBSH, a non-profit organization, to provide for the administration of the City=s HUD approved Continuum of Care for homeless persons.

**3. REPAYMENTS OF SECTION 108 LOAN PRINCIPAL: \$137,710**  
**(570.705)**

Project ID/Local ID 3; Project Title: Repayments of Section 108 Loan Principal; Priority N/A; Eligibility 570.705 ; National Objective N/A; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A; Location: 710 North 20th Street, Birmingham, Al 35203; HUD Matrix Code:19F-Repayments of Section 108 Loan Principal; Proposed Accomplishments: N/A.; Start Date: 7/1/2007; Completion Date: 6/30/2008. Description:

Provide CDBG support for Section 108 loan repayments to be administered by the City=s

Community Development Department. Principal and interest payments that are due during PY 2007 to JP Morgan Chase Bank.

**4. INTERIM FLOAT LOAN PROGRAM- ECONOMIC DEVELOPMENT: (570.203)/HISTORIC PRESERVATION (570.202(d)): \$3,000,000**

Project ID/Local ID 4; Project Title: Interim Float Loan Program; Priority 5; Eligibility 570.203-Special Economic Development Activities and 570.202(d)- Historic Preservation; National Objective 570.208 (a)-Activities Benefitting low-and moderate-income persons and 570.208(b)-Activities which aid in the prevention or elimination of slums or blight; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A; Location: City Wide; HUD Matrix Code:18A-ED Direct Financial Assistance to For-Profits: Accomplishments: 4 Businesses To Be assisted; Start Date: 7/1/2007; Completion Date: 6/30/2008. Description:

**Represents the City's maximum float loan capacity** to provide CDBG support for Economic Development and Historic Preservation activities to promote and strengthen the economic base and the business climate through the creation and retention of jobs for low and moderate income persons. Applications for assistance are accepted Monday thru Friday at the office of Operation New Birmingham, 505 20<sup>th</sup> Street, North, Suite 150; Birmingham, Al 35203 and the office of Main Street Birmingham; 5601 1<sup>st</sup> Avenue, North-Suite 102; Birmingham, Alabama 35212. This activity is anticipated to generate float funded program income.

**\* City Center Float Loan Program: \$1,500,000**

Location: City Center Master Plan Area; I-65 to the West; Highway 31 to the East; 13th Avenue South to the South; and 12th Avenue North to the North.

**\* Neighborhood Commercial Revitalization Float Loan Program: \$1,500,000**

Location: City Wide

**5) TECHNICAL ASSISTANCE (570.201(p)): \$150,000**

Project ID/Local ID 5; Project Title: Technical Assistance; Priority 5; Eligibility 570.201(p)-Technical Assistance; National Objective 570.208 (a)-Activities Benefitting low-and moderate-income persons and 570.208(b)-Activities which aid in the prevention or elimination of slums or blight; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A; Location: City Wide; HUD Matrix Code:19C-CDBG Non-Profit Capacity Building; Proposed Accomplishments: 1 Organization and 9 Commercial Districts to be assisted ; Start Date: 7/1/2007; Completion Date: 6/30/2008. Description:

Provision of technical assistance to public or nonprofit entities to increase the capacity of such entities to carry out eligible neighborhood revitalization or economic development activities.

**Birmingham Beacon Program:**

**-Main Street Birmingham, Inc: \$150,000**

5601 1<sup>st</sup> Avenue, North-Suite 102; P.O. Box 320637; Birmingham, AL 35212  
David Fleming, Executive Director.

A non-profit corporation established to coordinate the Birmingham Beacon Program whose goal is to revitalize community-based commercial areas in nine target districts throughout the city. Agency will work with merchants and with the business community to help organize, promote, market and manage these districts.

**6. HOUSING REHABILITATION ACTIVITIES: \$4,168,552**  
**(570.202)**

Project ID/Local ID 6; Project Title: Housing Rehabilitation Activities; Priorities 1 through 4; Eligibility 570.202)-Eligible Rehabilitation and preservation activities; National Objective 570.208 (a)-Activities Benefitting low-and moderate-income persons; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A; Location: City Wide; HUD Matrix Code:14A-Rehabilitation Single Unit Rehabilitation and 14B-Rehabilitation Multi-Unit Residential: Proposed Accomplishments: See individual activities; Start Date: 7/1/2007; Completion Date: 6/30/2008. Description:

Provides for the rehabilitation of owner-occupied and rental substandard structures on a City wide basis, non-profit organization housing service provider agreements, and associated program operation costs. Also includes loan processing and servicing costs, inspections, and other services related to assisting owners, tenants, contractors, and other entities, participating or seeking to participate in rehabilitation activities authorized under this section. Detailed descriptions of these and other housing related programs are available in the Community Development Department-Housing Division, 710 North 20th Street, Room 700; Birmingham, Al 35203. This activity is anticipated to generate program income and is to be administered by the City's Community Development Department-Housing Division on a city wide basis.

**A. Program Costs: \$1,105,996**

Costs associated with rehabilitation services including the preparation of work specifications, loan/application processing, inspections, and other services related to assisting owners, tenants, contractors, and other entities participating or seeking to participate in rehabilitation activities authorized under 24 CFR 570.202. Includes staff salaries, legal services, mortgage servicing, and other related costs.

**B. Single Family Activities: \$2,157,378**

**1. Housing Rehabilitation: \$372,100**

**-Rehabilitation Loan Program: \$50,000**

Provides long term financing up to 30 years for low-moderate income homeowners for the rehabilitation of owner-occupied single family structures, re-construction of single family houses and long term financing of reconstruction up to \$40,000 per qualified homeowner.

- Deferred Payment Loan Program: **\$100,000**

Provides loans to elderly (62 years or older) and disabled low-and moderate income homeowners up to \$15,000 per qualified homeowner.

- Lead Based Paint Hazard Compliance and Matching Funds: **\$150,000**

Funds for lead based paint regulatory compliance. Includes equipment, inspection, risk assessment, project design, interim controls, abatement, testing, training, matching funds and other costs associated with regulatory compliance. Also provides up to \$40,000 per qualified household for Lead Hazard reduction assistance.

- Buy/Rehabilitate/Sell Program: **\$72,100**

Provides funding for acquisition, rehabilitation, and resale of existing housing stock. Also allows for associated costs incurred in spot renewal and the selection of identified housing for neighborhood revitalization.

2. Critical Repair Grant Program: **\$1,672,178**

Provides rebate grants of eligible rehabilitation expenses to low-and moderate income homeowners up to \$5,000 per qualified homeowner.

3. Property Acquisition/Demolition: **\$41,000**

Provides for acquisition of real property and related demolition costs associated with housing rehabilitation activities. Includes the clearance, demolition, transfer of and removal of buildings and improvements.

4. Homebuyer Assistance Program: **\$18,025**

Provision of down payment assistance and related closing costs to qualified low and moderate income home buyers for the purchase of single family residential properties.

5. Relocation: **\$18,025**

Funds to assist low to moderate income families and businesses with relocation expenses mandated by the Uniform Relocation Act.

6. Warranty Program: **\$18,025**

Provision of needed warranty rehabilitation to low and moderate income homeowners and renters.

7. Mortgage Redemption Program: **\$18,025**

Redemption and/or purchase of first liens on rehabilitated property in which the City holds a mortgaged interest.

**C. Multi-Family Activities: \$25,000**

**-Multi-Family Loan Program: \$25,000**

Provides low interest loans for multi-family structures to encourage the rehabilitation of sub-standard or aging housing.

**D. Non-Profit Housing Activities: \$880,178**

Assistance to non-profit organizations to provide rehabilitation services including the preparation of work specifications, loan/application processing, inspections, and other services related to assisting owners, tenants, contractors, and other entities participating or seeking to participate in rehabilitation activities authorized under 24 CFR 570.202.

**-Birmingham Independent Living Center: \$200,000**

206 13<sup>th</sup> Street South  
Birmingham, AL 35233  
Daniel G. Kessler, Executive Director  
251-5403

Provides assistance to qualified disabled residential tenants and disabled homeowners to enable modifications to be made to their residence. Proposes to modify 86 homes at an average cost of \$1,640. The maximum allowable grant would be \$3,000 per household.

**-Outreach, Inc: \$35,000**

118 55<sup>th</sup> Street North  
Birmingham, AL 35212  
Jeanine Mauro, Executive Director; 592-2311

Provide housing rehabilitation and neighborhood revitalization activities city wide, including homeownership opportunities. Provide direct service grants to qualified homeowners and assist homeowners in identification, access, and management of rehabilitation/construction resources. Also provide construction/rehabilitation services and assistance to other agencies and non-profits in targeted areas for revitalization.

**-Rising West Princeton Corporation: \$25,000**

1708 1<sup>st</sup> Avenue, West  
Birmingham, Al 35208

Provide rehabilitation services & support and provide acquisition and rehabilitation activities in Rising West Princeton.

**-Habitat for Humanity Rehabilitation: \$300,178**

Authorize the Mayor to enter into necessary agreements to provide housing rehabilitation services through the Habitat for Humanity Rehabilitation Program.

**- Worldchangers Rehabilitation: \$320,000**

Authorize the Mayor to enter into necessary agreements to provide housing rehabilitation services through the Worldchangers Rehabilitation Program.

**7. PUBLIC SERVICE ACTIVITIES: {570.201(e)} \$1,260,972.00**

Project ID/Local ID 7; Project Title: Public Service Activities; Priorities 3-4; Eligibility 570.201(e)-Public Services; Administered by the Community Development Department. Help Prevent Homelessness? Yes; Help the Homeless? Yes; Help those with HIV or AIDS? Yes; Eligibility Citation: Public Services per 570.201(e); CDBG National Objective Citation: Benefit to low and moderate income persons per 570.208(a); Subrecipients: Yes; Location(s): City Wide.; HUD Matrix Code: 05-Public Services; Start Date: 7/1/2007; Completion Date: 6/30/2008. Description:

**i). Community Resource Program Activities (40%): \$403,416**

To provide support for approximately 40% of the costs associated with implementation of the City=s Citizen Participation Plan and the provision of services to approximately 100 neighborhood organizations.

\* **Community Resource Communication Expenses (40%): 56,000**

\* **Community Resource Expenses (40%): \$18,620**

\* **Community Resource Salary Expenses (40%): \$328,796**

**Non-Profit Organizations: \$857,556**

**ii). Homeless Shelter Programs: \$399,115**

**Men**

- **Aletheia House, Inc.: \$40,790**

135 Finley Avenue, West  
P.O. Box 1514  
Birmingham, Al 35261  
Mr. Chris Retan  
324-6502

Provision of substance abuse treatment, employment readiness training, employment placement assistance, transportation to work, housing, meals, case management and other supportive services for homeless addicted men.

- **Cooperative Downtown Ministries, Inc.: \$43,172**

1501 3<sup>rd</sup> Avenue, North  
Birmingham, Al 35203  
Mr. Steve Freeman  
252-9571

Homeless shelter for men in the Old Firehouse Shelter on 3<sup>rd</sup> Avenue, North providing food and shelter. The noontime soup kitchen will serve men, women, and children daily.

**Women**

**-First Light, Inc.: \$33,600**

2230 Fourth Avenue, North  
Birmingham, Al 35203  
Rachel Cabaniss  
323-4277

To provide shelter and services to Birmingham=s homeless women and children with an emphasis on serving the mentally ill.

**-Pathways/Transitional Shelters: \$31,484**

409 Richard Arrington, Jr. Blvd, North  
Birmingham, Al 35203  
Connie Hill  
322-6854

To provide transitional shelter and supportive services to homeless women and children.

**Pathways/Downtown Path Center: \$65,619**

409 Richard Arrington, Jr. Blvd, North  
Birmingham, Al 35203  
Connie Hill  
322-6854

To provide shelter and supportive services to homeless women and children.

**-YWCA Homeless Daycare: \$42,833**

309 North 23<sup>rd</sup> Street  
Birmingham, Al 35203  
Suzanne Durham  
322-9922

To provide shelter and supportive services to homeless women and children. To include emergency shelter for homeless victims of domestic violence and their children. Also provides transitional housing for women and children from emergency shelters. Provides childcare for homeless families in area shelters and provides transportation and permanent housing assistance for homeless YW residents.

**-YWCA Homeless Daycare Transportation: \$12,614**

309 North 23<sup>rd</sup> Street  
Birmingham, Al 35203  
Suzanne Durham  
322-9922

To provide transportation for homeless children residing in local shelters to day care services at the YWCA.

**Families/Other:**

**-Interfaith Hospitality House: \$37,985**

5704 1<sup>st</sup> Avenue, North  
Birmingham, Al 35212  
Marti Holmes  
591-4302

Provision of transitional housing for homeless families including food, clothing, life skills training, case management, counseling, day care, school placement, and after school child care.

**Supportive Services:**

**-Birmingham Health Care for the Homeless: \$18,972**

712 25<sup>th</sup> Street, North  
P.O. Box 11523  
Birmingham, Al 35202-1523  
Tommy Thompson  
212-5600

Agency currently provides respite care for the homeless including outreach, medical care, case management, and counseling.

**-Bridge Ministries, Inc.: \$30,802**

1016 19<sup>th</sup> Street, South  
Birmingham, Al 35205  
Lisa Isay  
930-0309/410-2173

Provision of medications, medical supplies, dental, medical, or vision clinic fees for the homeless. Also provides temporary day care, lodging, and other services.

**-New Pilgrim Bread of Life Ministries: \$20,622**

708 Goldwire Place SW  
Birmingham, Al 35211  
William Armstead  
326-6225

Agency currently provides of food to the homeless and low-income persons.

**-Urban Ministry, Inc.: \$20,622**

1229 Cotton Avenue, SW

Birmingham, Al 35211  
Tom Duley  
781-0517

Provision of assistance to eligible clients through its community kitchen, children enrichment and tutoring program and emergency care program, and summer program for children.

**Other Public Services:**

**iii) Employment & Housing Assistance: \$255,220**

**-Birmingham Urban League, Inc.: \$45,018**

1229 3<sup>rd</sup> Avenue, North  
Birmingham, Al 35203  
Sarita J. Womack  
326-0162

Provision of housing counseling services to assist individuals and families in obtaining, maintaining, and retaining, decent, safe and affordable housing.

**-Childcare Resources, Inc.: \$65,688**

1904 1<sup>st</sup> Ave, North  
Birmingham, Al 35203-4006  
Margie Curry  
252-1991 ext. 301/795-2301

Provision of supplemental child care financial assistance to low/moderate income working families.

**-Consumer Credit Counseling Service of Central Alabama-Gateway: \$9,274**

1401 20<sup>th</sup> Street, South  
Birmingham, Al 35205  
Doug Horst  
251-1572

Provision of consumer credit counseling services to 100 eligible clients referred by the Birmingham Center for Affordable Housing.

**-Fair Housing Center of Northern Alabama: \$23,184**

1728 3<sup>rd</sup> Avenue, North Suite-400C  
Birmingham, Al 35203  
Lila Hackett  
324-0111

Provision of fair housing educational outreach programs to citizens of the Birmingham

area through class room presentations, seminars, community meetings, media exposure and training.

**-Jefferson State Community College: \$27,048**

2601 Carson Road  
Birmingham, Al 35215  
Janice Roberts  
856-8540

Provision New Options Program to assist adults, primarily single parents, obtain educational and job skills.

**-Neighborhood Housing Services of Birmingham: \$85,008**

601 19<sup>th</sup> Street North; Suite 103  
Birmingham, Al 35203  
Sherrill Hampton  
328-4292

Through this agency, local financial institutions, corporations and others will have an opportunity as sponsors to form partnerships with the communities served in revitalizing those areas. Activities include new construction, owner-occupied rehabilitation, and refinance-rehabilitation for owner-occupants, credit counseling, first-time home ownership classes and down payment assistance.

**iv) Children/Youth Development/Senior Citizens: \$103,036**

**- Girl Scouts of the Cahaba Council \$11,382**

105 Heatherbrooke Park Drive  
Birmingham, Al 35242-8008  
Elaine Huckleberry  
Penny Southward  
980-4750

Agency currently provides Girl Scouting in the school day program in partnership with the Birmingham Public School system and HABD to serve low/moderate income girls.

**-Futures, Inc. \$21,638**

1912 Avenue G, Suite A  
Birmingham, Al 35211  
Roderick Stevenson  
781-4411

Provision of an employment readiness/ violence prevention program for high-risk and homeless youth, ages 16-23.

**-Ministerial Brotherhood Ministries, Inc.: \$19,320**

1629 32<sup>nd</sup> Avenue, North  
Birmingham, Al 35207  
Morrell Todd  
731-9091/326-3203/305-0107

Provision of educational assistance to low-mod income youth through the Community Training Institute outreach component.

**-Positive Maturity, Inc.-East Lake: \$15,177**

3600 8<sup>th</sup> Avenue, South; Suite 200  
Birmingham, Al 35222  
Cecil Jones  
251-0296

Provision of services to seniors at the Shepherd Center East facility, 118 84<sup>th</sup> Street North including meals on wheels, recreation, health screens, and lectures.

**-Positive Maturity, Inc.-Ensley: \$16,199**

3600 8<sup>th</sup> Avenue, South; Suite 200  
Birmingham, Al 35222  
Cecil Jones  
251-0296

Provision of services to seniors at the Western Area Adult Day Care Center, 321 19<sup>th</sup> Street, Ensley.

**-Rose Garden Adult Day Services, Inc.: \$19,320**

4900 1<sup>st</sup> Avenue, North  
Birmingham, Al 35222  
Willie Pearl Granger  
595-5800

Provision of adult day services for functionally impaired adults (elderly and disabled).

**v) Special Needs: \$100,185**

**- Children=s Village, Inc.: \$18,547**

2001 18<sup>th</sup> Street, SW  
Birmingham, Al 35211  
Connie Payne  
925-0074

Provision of a home for youth designed to offer age appropriate learning activities to promote academic achievement, social skills, creative expression, and development.

**-Mental Health Association of Central Alabama, Inc.: \$23,184**

3600 8<sup>th</sup> Avenue, South; Suite 501  
Birmingham, Al 35222  
Michael Falligant  
323-7782/933-9393

Provision of job readiness training and job placement program focusing on improving the socialization and employability skills of its clients.

**-North Birmingham Community Assistance Program, Inc.: \$15,177**

3417 34th Terrace, North  
Birmingham, Al 35207  
Luvenia Christian  
849-3515

Provision of an emergency food assistance program for eligible families.

**-Prescott House: \$23,547**

1730 14th Avenue, South  
P.O. Box 55892  
Birmingham, Al 35255  
Mary Murphy  
930-3622

To continue the provision of crisis intervention counseling, extend assessment counseling, referrals and interviewing services for child victims of sexual/physical abuse or who are witness to violent acts with assistance from child protection professionals and law enforcement agencies in preparation of case development and criminal prosecution and accompaniment for all court appearances.

**-United Cerebral Palsy of Greater Birmingham, Inc.: \$19,730**

120 Oslo Circle  
Birmingham, Al 35211  
Sally Herring  
944-3921

Provision of comprehensive training to assist clients to live independently in the community.

**8) COMMERCIAL REVITALIZATION: \$188,221**  
**(570.204)**

Project ID/Local ID 8; Project Title: Community Economic Development; Priority 5; Eligibility 570.204-Special Activities by Community-Based Development Organizations; National Objective 570.208 (b)-Activities which aid in the prevention or elimination of slums or blight; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: Yes; Location: 4<sup>th</sup> Avenue North Business District; HUD Matrix Code:18-B- ED Technical Assistance: Proposed Accomplishments: See individual activities; Start Date: 7/1/2007; Completion Date: 6/30/2008. Description:

Fourth Avenue Historical Business District Revitalization. Proposed funding is as follows to be administered by the City's Community Development Department:

**-Urban Impact: \$188,221**

1701 4<sup>th</sup> Avenue North  
Birmingham, Al 35203  
Nathan Hicks  
328-1850

Assistance to Urban Impact, a non-profit organization, to continue ongoing commercial development efforts initiated in the Historic Fourth Avenue Business District through technical assistance to established business and those wishing to locate within the area. Agency also promotes and assists in increasing tourism through the coordination of public information and other activities in conjunction with the Civil rights Institute, Kelly Ingram Park, Alabama Jazz Hall of Fame and other area attractions. In selecting businesses to assist under this authority, the City or its designee shall minimize, to the extent practicable, displacement of existing businesses and jobs in neighborhoods.

**B. HOME INVESTMENT PARTNERSHIP PROGRAM (HOME):**

**2007 HOME Grant: \$2,099,252**  
**Anticipated Program Income: \$ 250,000**

**TOTAL \$2,349,252**

Project ID/Local ID 9; Project Title: HOME Investment Partnership Program; Priorities 1 through 4; Help Prevent Homelessness? Yes; Help the Homeless? No; Help those with HIV or AIDS? No; Eligibility Citation: HOME Program; Objective; Benefit to low and moderate income persons; Subrecipients: No; Location(s): City Wide.; HUD Matrix Code: 21-HOME Program; Start Date: 7/1/2007; Completion Date: 6/30/2008. Description:

The following is a summary of the activities the City intends to undertake during PY 2007. Program to be administered by the Community Development Department-Housing Division:

1) HOME Program Administration: \$209,925

Provision of HOME Administrative costs for PY 2007. The City may allocate up to 10% of the total HOME allocation. Costs include general management, monitoring, and evaluation, staff and overhead related to carrying out of the project, including relocation services, the provision of information to residents and citizen groups, fair housing activities, and indirect costs, consultation and publication costs associated with the submission of the Consolidated Plan.

2) HOME Program CHDO Activities: \$314,887

Community Housing Development Organizations (CHDOS) are a specific type of non-profit organization, that provide decent and affordable housing to low-and very low income persons. Fifteen percent (15%) of the City's HOME program funds have been allocated for CHDO activities.

3) HOME Program Homebuyer Activities: \$1,435,920

Provision of HOME funds for the acquisition, new construction, and acquisition/rehabilitation of homes for low and moderate income home buyers. Also provides for downpayment assistance of up to \$10,000 per eligible homeowner and for Special Flood Incentive Program Assistance of up to \$14,999 per eligible homeowner.

4) HOME Program Rental Rehabilitation Activities: \$194,260

Provision of HOME funds for the acquisition/rehabilitation, rehabilitation, and new construction of substandard or aging multi-family housing units that are suitable for rehabilitation.

5) HOME Program Homeowner Rehabilitation Activities: \$194,260

Provision of assistance to low and moderate income homeowners for home rehabilitation.

**B-1. AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI): \$38,193**

The American Dream Down payment Initiative will be administered under HUD=s HOME Investment Partnerships Program (HOME). These funds may be utilized as follows:

**1). Downpayment Assistance: \$38,193**

May benefit low-income families who are first-time home buyers with down payment and closing cost assistance of up to 6 percent of the purchase price of a single family housing unit or \$10,000, whichever is greater.

**C. EMERGENCY SHELTER GRANT PROGRAM (ESG): \$295,584**

Project ID/Local ID 10; Project Title: Emergency Shelter Grant Program; Priorities 3-4;

Help Prevent Homelessness? Yes; Help the Homeless? Yes; Help those with HIV or AIDS? Yes; Eligibility Citation: HOME Program; Objective; Benefit to low and moderate income persons; Subrecipients: No; Location(s): City Wide.; HUD Matrix Code: 03-T-Operating Costs of Homeless Programs; Start Date: 7/1/2007; Completion Date: 6/30/2008. Description:

The following is a summary of the activities to be provided through the following non-profit organizations during PY 2007.

**1. Essential Services Including  
Service Related To Health,  
Drug Abuse, Education (30% Maximum): \$32,850**

**-Family Connection: \$25,650**

1323 7<sup>th</sup> Avenue, North  
Birmingham, Al 35203  
Susan Johnston  
663-6301 ext. 201

Provision of the Hope Mobile which disseminates essential living items such as food, clothing, blankets, jackets, and personal hygiene to homeless youth living on the streets of Birmingham.

**-Urban Ministry, Inc.: \$7,200**

1229 Cotton Avenue, SW  
Birmingham, Al 35211  
Tom Duley  
781-0517

Provision of food, shelter, and medicine to homeless persons through its Community Kitchen and Emergency Care programs.

**2. Maintenance/Operation Expenses: \$229,170  
(No Salary Expenses are included.)**

**-Pathways/Downtown Path Center: \$26,612**

409 Richard Arrington, Jr. Blvd., North  
Birmingham, Al 35203  
Connie Hill  
322-6854

Provision of housing for homeless individuals as a part of their transitional shelter program. Also provides support services for homeless women at their day shelter such as counseling, job readiness skills, and life management skills.

**-Pathways/Transitional Shelters: \$37,318**

409 Richard Arrington, Jr. Blvd., North  
Birmingham, Al 35203  
Connie Hill  
322-6854

Provision of expanded shelter and supportive services for homeless women and children.

**-Cooperative Downtown Ministries, Inc: \$36,250**

1501 3<sup>rd</sup> Avenue, North  
Birmingham, Al 35203  
Steve Freeman  
252-9571

Provision of a homeless shelter for men in the Old Firehouse Shelter on 3<sup>rd</sup> Avenue North.

**-Family Connection: \$49,022**

1323 7<sup>th</sup> Avenue, North  
Birmingham, Al 35203  
Susan Johnston  
663-6301 ext. 201

Provision of the Hope Mobile which disseminates essential living items such as food, clothing, blankets, jackets, and personal hygiene to homeless youth living on the streets of Birmingham.

**-First Light, Inc.: \$19,648**

2230 Fourth Avenue, North  
Birmingham, Al 35203  
Rachel Cabaniss  
323-4277

Provision of an emergency shelter for homeless women and children.

**-Interfaith Hospitality House: \$27,990**

5704 1<sup>st</sup> Avenue, North  
Birmingham, Al 35212  
Marti Holmes  
591-4302

Provision of transitional housing for homeless families including food, clothing, life skills training, case management, counseling, day care, school placement, and after school child care.

**-YWCA: \$32,330**

309 North 23<sup>rd</sup> Street

Birmingham, Al 35203  
Suzanne Durham  
322-9922

Provision of housing for homeless women and children.

**3. Homeless Prevention Activities: \$33,564  
(30% Maximum)**

**- Bridge Ministries: \$26,874**  
1016 19<sup>th</sup> Street South  
Birmingham, Al 35205  
Lisa Isay  
930-0309/410-2173

Provision of homeless prevention activities to assist families that have received eviction notices or notices of termination of utility services.

**-Urban Ministries, Inc.: \$ 6,690**  
1229 Cotton Avenue SW  
Birmingham, Al 35211  
Tom Duley  
781-0517

Provision of homeless prevention activities to assist families that have received eviction notices or notices of termination of utility services.

**D. HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA):  
\$516,000.**

Project ID/Local ID 10; Project Title: Emergency Shelter Grant Program; Priorities 3-4; Help Prevent Homelessness? Yes; Help the Homeless? Yes; Help those with HIV or AIDS? Yes; Eligibility Citation: HOME Program; Objective; Benefit to low and moderate income persons; Subrecipients: No; Location(s): City Wide.; HUD Matrix Code: 03-T-Operating Costs of Homeless Programs; Start Date: 7/1/2007; Completion Date: 6/30/2008. Description:

The following is a summary of the activities the City intends to undertake during PY 2007. Program to be administered by the Community Development Department through AIDS Alabama, Inc., a non-profit organization.

1. **AIDS Alabama, Inc. \$516,000**  
3521 7th Avenue, South, Birmingham, Al  
Kathy Heirs

PY 2007 Funding is awarded by HUD formula allocation and will be allocated as follows:

- \* Rental Assistance: \$160,000
- \* Supportive Services: \$187,660
- \* Operating Costs: \$121,720
- \* Rehabilitation/Acquisition: \$10,000
- \* Resource Identification: \$ 500
- \* Administration: \$36,120

**TOTAL:                      \$516,000**

**TOTAL FOR ALL HUD PROGRAMS: \$13,967,059.00**

**E. URBAN DEVELOPMENT ACTION GRANT (UDAG) REPAYMENT FUND (Fund 93): \$130,000**

**Birmingham Center for Affordable Housing, Inc.: \$130,000 (UDAG Repayment Fund)**

4117 2<sup>nd</sup> Avenue, South  
Birmingham, Al 35234

To provide \$100,000 for operational expenses and \$30,000 for ongoing rehabilitation expenses in support of the Birmingham Center for Affordable Housing, a non profit organization, to provide a one stop shop for persons interested in homeownership opportunities in Birmingham, Alabama. Services include housing counseling, down-payment assistance, information regarding mortgage lenders, and education regarding predatory lending. Activities to be funded from Urban Development Action Grant (UDAG) Repayment Funds; Fund 93.

The City anticipates that approximately 90% of available funds to be used for these activities will benefit low and moderate income persons. Should displacement occur as a result of any of the activities described herein, the City will provide assistance pursuant to its published Anti-Displacement and Relocation Assistance Plan, copies of which are available in the City's Community Development Department at the referenced address. The City does not discriminate on the basis of race, color, national origin, sex, religion, age, and handicapped status in employment or provision of services.

**IV. PERFORMANCE MEASUREMENT:**

Because the CPD formula block grant programs promote maximum flexibility in program

design and since the use of these funds is driven by local choice, HUD believes that performance based measurement systems should be developed at the state and local level. In accordance with HUD-CPD Notice 03-09, issued in September, 2003, the City is continuing its efforts to develop local performance measures. The City's Community Development Department is presently requiring quarterly reports from each of its CDBG, ESG, HOME, and HOPWA grantees measuring performance and output measures. These reports are to be compiled and included as a part of the City's annual performance report (CAPER) submission.

#### V. THIRTY DAY CITIZEN COMMENT PERIOD:

The City encourages citizens to participate in the development of its Final PY 2007 Action Plan One Year Use of Funds Submission and is thereby making the Plan available for public inspection and comment for a period of at least thirty (30) calendar days.

Copies of the Proposed PY 2007 Action Plan One Year Use Of Funds Submission are available for inspection in the City's Community Development Department, 710 North 20th Street, Room 1000, Birmingham, Alabama from 8:00 a.m. to 5:00 p.m., Monday through Friday, except legal holidays. Copies are also available for inspection at the Birmingham Public Central Library, 2100 Park Place, Birmingham, Alabama, during regular business hours.

Comments regarding the City's Proposed PY 2007 Action Plan One Year Use Of Funds Submission should be submitted in writing to: James F. Fenstermaker, Director; Community Development Department; 710 North 20th Street, Room 1000; Birmingham, Alabama 35203.

All written comments or proposals must be received at the referenced address **no later than Monday, April 30, 2007 by 5:00 p.m.** to be considered in the development of the City's Final PY 2007 Action Plan One Year Use Of Funds Submission. The City anticipates submitting its final PY 2007 Action Plan One Year Use Of Funds to the Alabama State HUD office **on or before May 16, 2007.**

March 29, 2007

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