

**PROPOSED PY 2008
ACTION PLAN-ONE YEAR USE OF FUNDS SUMMARY AND
30 DAY COMMENT PERIOD**

**DEPARTMENT OF COMMUNITY DEVELOPMENT
CITY OF BIRMINGHAM, ALABAMA**

In accordance with 24 CFR Part 91, the City of Birmingham, Alabama (the City) is hereby publishing a summary of its Proposed Program Year (PY) 2008 Action Plan One Year Use Of Funds Submission for citizen comment for a period of at least thirty (30) calendar days from the date of this publication. The summary is published in order to afford affected citizens an opportunity to examine its contents and to submit comments relating thereto.

I. BACKGROUND:

In 1995 the U.S. Department of Housing & Urban Development (HUD) introduced a new consolidated application process involving four HUD Community Planning and Development (CPD) formula programs: Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), American Dream Downpayment Initiative (ADDI), Emergency Shelter Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). This process replaced at that time all current HUD-CPD planning and application requirements with a single submission, and satisfied the minimum statutory requirements for the four referenced HUD-CPD formula programs.

In summary, the Consolidated Plan actually serves four separate, but integrated, functions. The Consolidated Plan is 1) A planning document for the City, which builds on a participatory process; 2) An application for federal funds under HUD's formula grant programs referenced above; 3) A strategy to be followed in carrying out HUD programs, and lastly; 4) An action plan that provides a basis for assessing performance.

The City's current Five Year Consolidated Plan covers the period July 1, 2005 thru June 30, 2010 and contains six basic components: (1) housing and homeless needs assessment, (2) housing market analysis, (3) strategies and priority needs and objectives, (4) action plan, (5) certifications, (6) monitoring. The action plan and certification portions of the document must be submitted annually to HUD for approval.

Copies of the City's PY 2005-2010 Consolidated Plan are available for inspection in the City's Community Development Department, 710 North 20th Street, Room 1000, Birmingham, Alabama from 8:00 a.m. to 5:00 p.m., Monday through Friday, except legal holidays. Copies are also available for inspection at the Birmingham Public Central Library, 2100 Park Place, Birmingham, Alabama, during regular business hours. Copies are also available for inspection on the City's website at www.birminghamal.gov.

II. PROPOSED PROGRAM YEAR 2008 ACTION PLAN SUMMARY:

The City's Action Plan is an annual description of the City's Federal and other resources that are expected to be available to address its priority needs and how the Federal funds will leverage other resources. The description includes the activities that the City is proposing to undertake during Program Year (PY) 2008 (July 1, 2008 thru June 30, 2009) to address its priority needs. The Action Plan explains where the assistance will be directed by geographic area during PY 2008.

The Action Plan also includes narrative, maps and tables which identify the geographic areas in which it will direct assistance, a description of homeless and other special needs activities, as well as a description of other proposed actions to foster affordable housing, public housing improvements and resident initiatives, evaluation and reduction of lead-based hazards, reducing the number of persons below the poverty line, development of the City's institutional structure, efforts to enhancing coordination between housing and service agencies, and assistance to public housing.

Additionally, the Action Plan includes program specific requirements such as: a) the total amount of CDBG, HOME, ADDI, ESG, and HOPWA funds allocated including anticipated program income; b) For the HOME Program, a description of; i) Other forms of investment, if any, to be used; ii) for use of HOME funds for homebuyers, a description of guidelines for resale or recapture of HOME funds required under 24 CFR 92.254; iii) for use of HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds a description of the City's refinancing guidelines required under 24 CFR 92.206(b).

The Action Plan contains a narrative description of the standards and procedures that the City will use to monitor activities that it will carry out in advancing its plan. Also included are definitions, required certifications and other statutory and program requirements.

III. FEDERAL RESOURCES:

The following is a description of the Federal resources the City expects to be available during PY 2008 to address the priority needs identified in the City's PY 2005 thru 2010 Five Year Consolidated Plan. These resources include grant funds and anticipated program income.

PY 2008 CONSOLIDATED FORMULA ALLOCATION:

The City's Consolidated Formula Allocation for PY 2008 including anticipated program income receipts, surplus income from urban renewal settlements, grant funds returned to the City's line of credit for which the planned use has not been included in a prior statement or plan, and income from float-funded activities is as follows:

A. COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG):

2008 CDBG Grant: \$6,587,516

Anticipated Program Income: \$1,012,204
Anticipated Float Loan Income: \$2,000,000
TOTAL CDBG: \$ 9,599,720

1. ADMINISTRATION: \$1,557,688
(570.206)

Project ID/Local ID #1; Project Title: General Program Administration; Priority N/A; Eligibility 570.206-Program Administration; National Objective N/A; Help the Homeless? Yes; Help people with HIV or AIDS? Yes; Subrecipient: N/A; Location: 710 North 20th Street, Birmingham, Al 35203; HUD Matrix Code: 21A-General Program Administration; Proposed Accomplishments: Program Administration; Start Date: 7/1/2008; Completion Date: 6/30/2009. Performance Measure Objective: N/A; Performance Measure Outcome: N/A; Description:

These funds provide CDBG support for planning and administration of the City's Consolidated Formula Allocation grants and activities. Supportive funds will be allocated towards general program administration, legal services, planning, environmental reviews, public information, and fair housing. Also provides support for approximately 60% of the costs associated with implementation of the City's Citizen Participation Plan and the provision of services to approximately 99 neighborhood organizations. Proposed funding is as follows to be administered by the City's Community Development Department:

*** Community Development Expenses: \$159,075**

Costs associated with goods and services required for the administration of HUD funded programs.

*** Community Development Housing Expenses: \$45,450**

Costs associated with goods and services required for the administration of CDBG Housing Rehabilitation activities.

*** CDBG Program Management Costs: \$667,312**

Program management costs relating to the planning, coordination, monitoring, and performance of statutorily mandated CDBG program functions. These include salaries, wages, and related personnel costs.

*** Citizen Participation Program Communication Costs: \$157,000**

Costs associated with the publication and provision of information to citizens organizations, neighborhood officers, and the general public relating to Community Development activities. Represents 60% of the total cost. The remaining 40% is budgeted as a public service activity.

*** Citizen Participation Program Goods and Services Costs: \$24,543**

Costs associated with goods and services required for the administration of the Citizen Participation Program. Represents 60% of the total cost. The remaining 40% is budgeted as a public service activity.

*** Citizen Participation Program Management Costs: \$504,308**

Program management costs relating to the planning and coordination of the Citizen Participation Program. Costs include wages, salaries, and related personnel costs. Represents 60% of the total cost. The remaining 40% is budgeted as a public service activity.

2. PLANNING & MANAGEMENT: \$32,540
(570.205 & 206)

Project ID/Local ID #2; Project Title: Planning & Management; Priority N/A; Eligibility 570.205-Planning and 206-Program Administration; National Objective N/A; Help the Homeless? Yes; Help people with HIV or AIDS? Yes; Subrecipient: N/A; Location: 710 North 20th Street, Birmingham, Al 35203; HUD Matrix Code: 20-Planning; Proposed Accomplishments: Program Planning; Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: N/A; Performance Measure Outcome: N/A;
Description:

Provide CDBG support for planning and administration of the City's Consolidated Formula Allocation grants and activities. Proposed funding is as follows to be administered by the City's Community Development Department:

*** Metropolitan Birmingham Services For the Homeless (MBSH): \$32,540**
2230 4th Avenue, North
Birmingham, Al 35203
Michelle Farley
254-8833

Assistance to MBSH, a non-profit organization, to provide for the administration of the City's HUD approved Continuum of Care for homeless persons.

3. REPAYMENTS OF SECTION 108 LOAN PRINCIPAL: \$139,176
(570.705)

Project ID/Local ID 3; Project Title: Repayments of Section 108 Loan Principal; Priority N/A; Eligibility 570.705 ; National Objective N/A; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A; Location: 710 North 20th Street, Birmingham, Al 35203; HUD Matrix Code:19F-Repayments of Section 108 Loan Principal; Proposed Accomplishments: N/A.; Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: N/A; Performance Measure Outcome: N/A;
Description:

Provide CDBG support for Section 108 loan repayments to be administered by the City's Community Development Department. Principal and interest payments due in August, 2008 and Principal only payments due in February, 2009 to The Bank of New York Mellon totaling \$139,176.00 for Section 108 Loan payments

**4. INTERIM FLOAT LOAN PROGRAM- ECONOMIC DEVELOPMENT:
(570.203)/HISTORIC PRESERVATION (570.202(d)): \$2,000,000**

Project ID/Local ID 4; Project Title: Interim Float Loan Program; Priority 5; Eligibility 570.203-Special Economic Development Activities and 570.202(d)- Historic Preservation; National Objective 570.208 (a)-Activities Benefiting low-and moderate-income persons and 570.208(b)-Activities which aid in the prevention or elimination of slums or blight; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A; Location: City Wide; HUD Matrix Code:18A-ED Direct Financial Assistance to For-Profits: Accomplishments: 4 Businesses To Be assisted; Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #3-Economic Opportunity; Performance Measure Outcome: #3-Sustainability.

Description:

In accordance with 24 CFR 570.301 the City may use undisbursed funds in its line of credit and its CDBG program account that are budgeted in action plans for one or more other activities that do not need the funds immediately. Such funds are referred to as the “float” for purposes of this section and the action plan. The City intends to use its “float” to provide support for Economic Development and Historic Preservation activities to promote and strengthen the economic base and the business climate through the creation and retention of jobs for low and moderate income persons.

The City has not yet decided on the specific location of the float funded activities to be undertaken. For activities for which the City has not yet decided on a specific location, such as when the grantee is allocating an amount of funds to be used for making loans or grants to businesses or for residential rehabilitation, 570.301(a) provides that the description in the action plan or any amendment shall identify who may apply for the assistance, the process by which the grantee expects to select who will receive the assistance (including selection criteria), and how much and under what terms the assistance will be provided. Accordingly, the following information is provided:

General Area Location:

The City will undertake float loans on a City Wide basis under the following Float Loan Program areas:

*** City Center Float Loan Program: \$1,000,000**

Location: City Center Master Plan Area; I-65 to the West; Highway 31 to the East; 13th Avenue South to the South; and 12th Avenue North to the North.

*** Neighborhood Commercial Revitalization Float Loan Program: \$1,000,000**

Location: City Wide

Who May Apply: Eligible private for profit businesses or other entities who intend to undertake eligible Special Economic Development Activities as authorized and described at 24 CFR 570.203 or eligible Historic Preservation Activities outlined at 24 CFR

570.202(d) and who meet the following float loan application threshold requirements:

Float Loan application threshold requirements:

The minimum threshold application requirements for the CDBG Float Loan Program include, but are not limited to, the following:

Float Capacity: Is an estimate of the total CDBG Float Funding available to the City. As CDBG program income is received float capacity goes up; as CDBG expenditures are incurred for budgeted activities float capacity goes down. The City's present float capacity is approximately \$3 million. The City will consider no float funded activities or applications that may cause it to exceed its estimated float capacity.

Minimum Loan Amount and Maximum Loan Term: Because of the high cost of underwriting and processing loans, HUD guidelines recommend that the minimum commercial float loan should be at least \$100,000.00. The maximum term of any CDBG float loan is 30 months (2 2 years).

Job Creation Requirements: Applicants must demonstrate the ability to create or retain at least one full-time equivalent, permanent job per \$35,000.00 in the aggregate and/or \$50,000.00 per project of CDBG funds used during the term of the loan. At least 51 percent of the jobs must be held by, or made available to, low and moderate income persons as defined by HUD.

Irrevocable Letter Of Credit Requirements: The City hereby declares that a letter of intent from a commercial lender must accompany the application which states that upon approval of assistance by the City of Birmingham a direct pay irrevocable letter of credit for the full amount of the float loan principal and interest will be issued in favor of the City. To qualify for this purpose, such letter of credit must be unconditionally available to the City in the amount of any loan principal and/or interest approved for the full term of the loan. This requirement is non-negotiable.

Application Information: Upon meeting minimum threshold requirements, applicants may obtain an application which includes all HUD required guidelines for evaluating and selecting economic development projects. Applications for assistance are accepted Monday thru Friday at the Office of Operation New Birmingham, 505 20th Street, North, Suite 150; Birmingham, Al 35203; phone 324-8797 or at the offices of Main Street Birmingham; One 55th Place South; Birmingham, AL 35232; phone 595-0562.

Selection Criteria and Approval Process: All applications will be reviewed in accordance with the CDBG underwriting guidelines listed in Appendix A to 24 CFR Part 570 as well as the guidelines outlined at 570.209 copies of which are available for inspection in the City's Community Development Department. Additionally, all applications must be approved by the Mayor, Birmingham City Council and U.S. Department of Housing and Urban Development prior to the disbursement of funds.

Float Loan Program Income: In accordance with 570.301(b) (3), unlike other projected

program income, the full amount of income expected to be generated by a float-funded activity must be shown as a source of program income in the action plan containing the activity, whether or not some or all of the income is expected to be received in a future program year. The City has reflected the full amount of program income expected to be generated by float loan activities as a source of income in subpart III-2 Federal Resources of the Action Plan and expects all of the identified float loan program income to be received in a future program year. Also, in accordance with 570.301(b)(5) all float loan program income expected to be received from a float-funded activity which was shown in a prior year Action Plan has been identified in this Action Plan in subpart III-2 Federal Resources of the Action Plan. The planned use of said program income was described in Subpart III-2 in all Action Plans submitted by the City within 30 months (the maximum float loan term) preceding the submission of this Action Plan. All expected sources of funds including expected float loan program income were fully budgeted for the program purposes described in HUD Table 3-Summary Project Listing of those Action Plans.

5) TECHNICAL ASSISTANCE (570.201(p)): \$150,000

Project ID/Local ID 5; Project Title: Technical Assistance; Priority 5; Eligibility 570.201(p)-Technical Assistance; National Objective 570.208 (a)-Activities Benefiting low-and moderate-income persons and 570.208(b)-Activities which aid in the prevention or elimination of slums or blight; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A; Location: City Wide; HUD Matrix Code: 19C-CDBG Non-Profit Capacity Building; Proposed Accomplishments: 1 Organization and 9 Commercial Districts to be assisted; Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #3-Economic Opportunity; Performance Measure Outcome: #3-Sustainability; Description:

Provision of technical assistance to public or nonprofit entities to increase the capacity of such entities to carry out eligible neighborhood revitalization or economic development activities.

Birmingham Beacon Program:

-Main Street Birmingham, Inc: \$150,000

One 55th Place South; Birmingham, AL 35232

David Fleming, Executive Director.

A non-profit corporation established to coordinate the Birmingham Beacon Program whose goal is to revitalize community-based commercial areas in nine target districts throughout the city. Agency will work with merchants and with the business community to help organize, promote, market and manage these districts.

6. HOUSING REHABILITATION ACTIVITIES: \$4,347,243
(570.202)

Project ID/Local ID 6; Project Title: Housing Rehabilitation Activities; Priorities 1 through 4; Eligibility 570.202)-Eligible Rehabilitation and preservation activities;

National Objective 570.208 (a)-Activities Benefiting low-and moderate-income persons; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A; Location: City Wide; HUD Matrix Code: 14A-Rehabilitation Single Unit Rehabilitation and 14B-Rehabilitation Multi-Unit Residential; Proposed Accomplishments: See individual activities; Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability; Description:

Provides for the rehabilitation of owner-occupied and rental substandard structures on a City wide basis, non-profit organization housing service provider agreements, and associated program operation costs. Also includes loan processing and servicing costs, inspections, and other services related to assisting owners, tenants, contractors, and other entities, participating or seeking to participate in rehabilitation activities authorized under this section. Detailed descriptions of these and other housing related programs are available in the Community Development Department-Housing Division, 710 North 20th Street, Room 700; Birmingham, Al 35203. This activity is anticipated to generate program income and is to be administered by the City's Community Development Department-Housing Division on a city wide basis.

A. Program Costs: \$1,238,754

Costs associated with rehabilitation services including the preparation of work specifications, loan/application processing, inspections, and other services related to assisting owners, tenants, contractors, and other entities participating or seeking to participate in rehabilitation activities authorized under 24 CFR 570.202. Includes staff salaries, legal services, mortgage servicing, and other related costs. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability; Description:

B. Single Family Activities: \$2,453,489

1. Housing Rehabilitation: \$350,000

-Rehabilitation Loan Program: \$50,000

Provides long term financing up to 30 years for low-moderate income homeowners for the rehabilitation of owner-occupied single family structures, re-construction of single family houses and long term financing of reconstruction up to \$40,000 per qualified homeowner. Proposed Accomplishments: 2 Housing Units to be rehabilitated. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

- Deferred Payment Loan Program: \$200,000

Provides loans to elderly (62 years or older) and disabled low-and moderate income homeowners up to \$15,000 per qualified homeowner. Proposed Accomplishments: 9

Housing Units to be rehabilitated. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

- Lead Based Paint Hazard Compliance and Matching Funds: \$100,000

Funds for lead based paint regulatory compliance. Includes equipment, inspection, risk assessment, project design, interim controls, abatement, testing, training, matching funds and other costs associated with regulatory compliance. Also provides up to \$40,000 per qualified household for Lead Hazard reduction assistance. Proposed Accomplishments: 3 Housing Units to be rehabilitated. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

2. Critical Repair Grant Program: \$1,990,389

Provides grants of eligible rehabilitation expenses to low-and moderate income homeowners up to \$5,000 per qualified homeowner. Proposed Accomplishments: 400 Housing Units to be rehabilitated. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availability/Accessibility.

3. Property Acquisition/Demolition: \$41,000

Provides for acquisition of real property and related demolition costs associated with housing rehabilitation activities. Includes the clearance, demolition, transfer of and removal of buildings and improvements. Proposed Accomplishments: 4 Properties to be acquired and/or demolished. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #3-Sustainability.

4. Homebuyer Assistance Program: \$18,025

Provision of down payment assistance and related closing costs to qualified low and moderate income home buyers for the purchase of single family residential properties. Proposed Accomplishments: 4 Households to be assisted. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

5. Relocation: \$18,025

Funds to assist low to moderate income families and businesses with relocation expenses mandated by the Uniform Relocation Act. Proposed Accomplishments: 4 Households to be assisted. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #3-Sustainability.

6. Warranty Program: \$18,025

Provision of needed warranty rehabilitation to low and moderate income homeowners and renters. Proposed Accomplishments: 4 Housing Units to be assisted. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availability/Accessibility.

7. Mortgage Redemption Program: **\$18,025**

Redemption and/or purchase of first liens on rehabilitated property in which the City holds a mortgaged interest. Proposed Accomplishments: 4 Housing Units to be assisted. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availibility/Accessibility.

C. Multi-Family Activities: \$25,000

-Multi-Family Loan Program: \$25,000

Provides low interest loans for multi-family structures to encourage the rehabilitation of sub-standard or aging housing. Proposed Accomplishments: 1 Multi-Family Housing Unit to be assisted. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

D. Non-Profit Housing Activities: \$630,000

Assistance to non-profit organizations to provide rehabilitation services including the preparation of work specifications, loan/application processing, inspections, and other services related to assisting owners, tenants, contractors, and other entities participating or seeking to participate in rehabilitation activities authorized under 24 CFR 570.202.

-Independent Living Resources of Greater Birmingham: \$200,000

206 13th Street South
Birmingham, AL 35233
Daniel G. Kessler, Executive Director
251-2223

Provides assistance to qualified disable residential tenants and disabled homeowners to enable modifications to be made to their residence. Proposes to modify homes at an average cost of \$1,640. The maximum allowable grant would be \$3,000 per household. Proposed Accomplishments: 70 Housing Units to be assisted. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availibility/Accessibility.

-Outreach, Inc: \$35,000

118 55th Street North
Birmingham, AL 35212
Frank Dominick; 592-2311

Provide housing rehabilitation and neighborhood revitalization activities city wide, including homeownership opportunities. Provide direct service grants to qualified homeowners and assist homeowners in identification, access, and management of rehabilitation/construction resources. Also provide construction/rehabilitation services and assistance to other agencies and non-profits in targeted areas for revitalization. Proposed Accomplishments: 140 Housing Units to be assisted. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #2-Decent Housing;

Performance Measure Outcome: #2-Affordability.

-Rising West Princeton Corporation: \$25,000

1708 1st Avenue, West
Birmingham, Al 35208
Reaf Blue; 785-0230

Provide rehabilitation services & support and provide acquisition and rehabilitation activities in Rising West Princeton. Proposed Accomplishments: 17 Housing Units to be assisted. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

-Greater Birmingham Habitat for Humanity: \$50,000

Authorize the Mayor to enter into necessary agreements to provide housing rehabilitation services through the Habitat for Humanity Rehabilitation Program. Proposed Accomplishments: 50 Housing Units to be assisted. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

- Worldchangers for Rehabilitation: \$320,000

Authorize the Mayor to enter into necessary agreements to provide housing rehabilitation services through the Worldchangers Rehabilitation Program. Proposed Accomplishments: 50 Housing Units to be assisted. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

7. PUBLIC SERVICE ACTIVITIES: {570.201(e)} \$1,184,852

Project ID/Local ID 7; Project Title: Public Service Activities; Priorities 3-4; Eligibility 570.201(e)-Public Services; Administered by the Community Development Department. Help Prevent Homelessness? Yes; Help the Homeless? Yes; Help those with HIV or AIDS? Yes; Eligibility Citation: Public Services per 570.201(e); CDBG National Objective Citation: Benefit to low and moderate income persons per 570.208(a); Subrecipients: Yes; Location(s): City Wide.; HUD Matrix Code: 05-Public Services; Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility. Description:

i). Community Resource Program Activities (40%): \$327,296

To provide support for approximately 40% of the costs associated with implementation of the City=s Citizen Participation Plan and the provision of services to approximately 99

neighborhood organizations. Start Date: 7/1/2008; Completion Date: 6/30/2009;
Performance Measure Objective: #1-Suitable Living Environment; Performance Measure
Outcome: #1-Availability/Accessibility.

* **Community Resource Communication Expenses (40%): 56,000**

* **Community Resource Expenses (40%): \$18,620**

* **Community Resource Salary Expenses (40%): \$252,676**

Non-Profit Organizations: \$857,556

ii). **Homeless Shelter Programs: \$399,115**

Men

- **Aletheia House, Inc.: \$40,790**

135 Finley Avenue, West
P.O. Box 1514
Birmingham, Al 35261
Gloria Howard; 324-6502

Provision of substance abuse treatment, employment readiness training, employment placement assistance, transportation to work, housing, meals, case management and other supportive services for homeless addicted men. Proposed Accomplishments: Serve 120 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

- **Cooperative Downtown Ministries, Inc.: \$43,172**

1501 3rd Avenue, North
Birmingham, Al 35203
Mr. Steve Freeman; 252-9571

Homeless shelter for men in the Old Firehouse Shelter on 3rd Avenue, North providing food and shelter. The noontime soup kitchen will serve men, women, and children daily. Proposed Accomplishments: Serve 3,000 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

Women

-**First Light, Inc.: \$33,600**

2230 Fourth Avenue, North
Birmingham, Al 35203

Ruth Crosby; 323-4277

To provide shelter and services to Birmingham's homeless women and children with an emphasis on serving the mentally ill. Proposed Accomplishments: Serve 700 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Pathways/Transitional Shelters: \$31,484

409 Richard Arrington, Jr. Blvd, North
Birmingham, Al 35203
Connie Hill; 322-6854

To provide transitional shelter and supportive services to homeless women and children. Proposed Accomplishments: Serve 120 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

Pathways/Downtown Path Center: \$65,619

409 Richard Arrington, Jr. Blvd, North
Birmingham, Al 35203
Connie Hill; 322-6854

To provide shelter and supportive services to homeless women and children. Proposed Accomplishments: Serve 1,100 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-YWCA Homeless Daycare: \$42,833

309 North 23rd Street
Birmingham, Al 35203
Jennifer Clarke; 322-9922

To provide shelter and supportive services to homeless women and children. To include emergency shelter for homeless victims of domestic violence and their children. Also provides transitional housing for women and children from emergency shelters. Provides childcare for homeless families in area shelters and provides transportation and permanent housing assistance for homeless YW residents. Proposed Accomplishments: Serve 70 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-YWCA Homeless Daycare Transportation: \$12,614

309 North 23rd Street
Birmingham, Al 35203

Jennifer Clarke; 322-9922

To provide transportation for homeless children residing in local shelters to day care services at the YWCA. Proposed Accomplishments: Serve 70 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

Families/Other:

-YWCA: \$37,985

309 North 23rd Street
Birmingham, Al 35203
Jennifer Clarke; 322-9922

This program was previously operated by Interfaith Hospitality House which ceased operations in 2007. Provision of transitional housing for homeless families including food, clothing, life skills training, case management, counseling, day care, school placement, and after school child care. Proposed Accomplishments: Serve 70 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

Supportive Services:

-Birmingham Health Care for the Homeless: \$18,972

712 25th Street, North
P.O. Box 11523
Birmingham, Al 35202-1523
Sharon Waltzon; 212-5600

Agency currently provides respite care for the homeless including outreach, medical care, case management, and counseling. Proposed Accomplishments: Serve 30 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Bridge Ministries, Inc.: \$30,802

1016 19th Street, South
Birmingham, Al 35205
Lisa Isay; 930-0309/410-2173

Provision of medications, medical supplies, dental, medical, or vision clinic fees for the homeless. Also provides temporary day care, lodging, and other services. Proposed Accomplishments: Serve 140 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-New Pilgrim Bread of Life Ministries: \$20,622

708 Goldwire Place SW
Birmingham, Al 35211
Jerry Cunningham; 326-6225

Agency currently provides of food to the homeless and low-income persons. Proposed Accomplishments: Serve 325 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Urban Ministry, Inc.: \$20,622

1229 Cotton Avenue, SW
Birmingham, Al 35211
Tom Duley; 781-0517

Provision of assistance to eligible clients through its community kitchen, children enrichment and tutoring program and emergency care program, and summer program for children. Proposed Accomplishments: Serve 2,200 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

Other Public Services:

iii) Employment & Housing Assistance: \$255,220

-Birmingham Urban League, Inc.: \$45,018

1229 3rd Avenue, North
Birmingham, Al 35203
Sarita J. Womack; 326-0162

Provision of housing counseling services to assist individuals and families in obtaining, maintaining, and retaining, decent, safe and affordable housing. Proposed Accomplishments: Serve 130 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availability/Accessibility.

-Childcare Resources, Inc.: \$65,688

1904 1st Ave, North
Birmingham, Al 35203-4006
Joan M. Wright; 795-2301

Provision of supplemental child care financial assistance to low/moderate income working families. Proposed Accomplishments: Serve 80 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1-Suitable Living

Environment; Performance Measure Outcome: #2-Affordability.

-Consumer Credit Counseling Service of Central Alabama-Gateway: \$9,274

1401 20th Street, South
Birmingham, Al 35205
Doug Horst; 251-1572

Provision of consumer credit counseling services to 100 eligible clients referred by the Birmingham Center for Affordable Housing. Proposed Accomplishments: Serve 120 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

-Fair Housing Center of Northern Alabama: \$23,184

1728 3rd Avenue, North Suite-400C
Birmingham, Al 35203
Lila Hackett; 324-0111

Provision of fair housing educational outreach programs to citizens of the Birmingham area through class room presentations, seminars, community meetings, media exposure and training. Proposed Accomplishments: Serve 120 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

-Jefferson State Community College: \$27,048

2601 Carson Road
Birmingham, Al 35215
Janice Roberts; 856-8540

Provision New Options Program to assist adults, primarily single parents, obtain educational and job skills. Proposed Accomplishments: Serve 95 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #3-Economic Opportunity; Performance Measure Outcome: #1-Availability/Accessibility.

-Neighborhood Housing Services of Birmingham: \$85,008

601 19th Street North; Suite 103
Birmingham, Al 35203

Through this agency, local financial institutions, corporations and others will have an opportunity as sponsors to form partnerships with the communities served in revitalizing those areas. Activities include new construction, owner-occupied rehabilitation, and refinance-rehabilitation for owner-occupants, credit counseling, first-time home ownership classes and down payment assistance. Proposed Accomplishments: Serve 200 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure

Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

iv) Children/Youth Development/Senior Citizens: \$103,036

-Futures, Inc. \$21,638

1912 Avenue G, Suite A
Birmingham, Al 35211
Roderick Stevenson; 781-4411

Provision of an employment readiness/ violence prevention program for high-risk and homeless youth, ages 16-23. Proposed Accomplishments: Serve 238 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

- Girl Scouts of the Cahaba Council \$11,382

105 Heatherbrooke Park Drive
Birmingham, Al 35242-8008
Kristin M. Martin; 980-4750x127

Agency currently provides Girl Scouting in the school day program in partnership with the Birmingham Public School system and HABD to serve low/moderate income girls. Proposed Accomplishments: Serve 160 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Ministerial Brotherhood Ministries, Inc.: \$19,320

1629 32nd Avenue, North
Birmingham, Al 35207
Morrell Todd; 731-9091

Provision of educational assistance to low-mod income youth through the Community Training Institute outreach component. Proposed Accomplishments: Serve 107 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Positive Maturity, Inc.-East Lake: \$15,177

3600 8th Avenue, South; Suite 200
Birmingham, Al 35222
Penny Kakoliris; 251-0296

Provision of services to seniors at the Shepherd Center East facility, 118 84th Street North including meals on wheels, recreation, health screens, and lectures. Proposed Accomplishments: Serve 275 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Positive Maturity, Inc-Ensley: \$16,199

3600 8th Avenue, South; Suite 200
Birmingham, Al 35222
Penny Kakoliris; 251-0296

Provision of services to seniors at the Western Area Adult Day Care Center, 321 19th Street, Ensley. Proposed Accomplishments: Serve 300 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Rose Garden Adult Day Services, Inc.: \$19,320

4900 1st Avenue, North
Birmingham, Al 35222
Hazel Ward; 595-5800

Provision of adult day services for functionally impaired adults (elderly and disabled). Proposed Accomplishments: Serve 10 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

v) Special Needs: \$100,185

- Children=s Village, Inc.: \$18,547

2001 18th Street, SW
Birmingham, Al 35211
Connie Payne; 925-0074

Provision of a home for youth designed to offer age appropriate learning activities to promote academic achievement, social skills, creative expression, and development. Proposed Accomplishments: Serve 20 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Mental Health Association of Central Alabama, Inc.: \$23,184

3600 8th Avenue, South; Suite 501
Birmingham, Al 35222
Michael Falligant; 323-7782/324-3505

Provision of job readiness training and job placement program focusing on improving the socialization and employability skills of its clients. Proposed Accomplishments: Serve 15 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1- Availability/Accessibility.

-North Birmingham Community Assistance Program, Inc.: \$15,177

3417 34th Terrace, North
Birmingham, Al 35207
Theresa Hale; 849-3515

Provision of an emergency food assistance program for eligible families. Proposed Accomplishments: Serve 445 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Prescott House: \$23,547

1730 14th Avenue, South
P.O. Box 55892
Birmingham, Al 35255
Mary Murphy; 930-3622

To continue the provision of crisis intervention counseling, extend assessment counseling, referrals and interviewing services for child victims of sexual/physical abuse or who are witness to violent acts with assistance from child protection professionals and law enforcement agencies in preparation of case development and criminal prosecution and accompaniment for all court appearances. Proposed Accomplishments: Serve 494 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-United Cerebral Palsy of Greater Birmingham, Inc.: \$19,730

120 Oslo Circle
Birmingham, Al 35211
Sally Herring; 944-3921

Provision of comprehensive training to assist clients to live independently in the community. Proposed Accomplishments: Serve 150 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

8) COMMERCIAL REVITALIZATION: \$188,221
(570.204)

Project ID/Local ID 8; Project Title: Community Economic Development; Priority 5; Eligibility 570.204-Special Activities by Community-Based Development Organizations; National Objective 570.208 (b)-Activities which aid in the prevention or elimination of slums or blight; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: Yes; Location: 4th Avenue North Business District; HUD Matrix Code:18-B- ED Technical Assistance; Description:

Fourth Avenue Historical Business District Revitalization. Proposed funding is as

follows to be administered by the City's Community Development Department:

-Urban Impact: \$188,221

1701 4th Avenue North
Birmingham, Al 35203
Nathan Hicks; 328-1850

Assistance to Urban Impact, a non-profit organization, to continue ongoing commercial development efforts initiated in the Historic Fourth Avenue Business District through technical assistance to established business and those wishing to locate within the area. Agency also promotes and assists in increasing tourism through the coordination of public information and other activities in conjunction with the Civil rights Institute, Kelly Ingram Park, Alabama Jazz Hall of Fame and other area attractions. In selecting businesses to assist under this authority, the City or its designee shall minimize, to the extent practicable, displacement of existing businesses and jobs in neighborhoods. Proposed Accomplishments: Serve 50 businesses. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #3-Economic Opportunity; Performance Measure Outcome: #3-Sustainability.

B. HOME INVESTMENT PARTNERSHIP PROGRAM (HOME):

| | |
|------------------------------------|--------------------|
| 2008 HOME Grant: | \$2,033,264 |
| Anticipated Program Income: | \$ 100,000 |
| TOTAL | \$2,133,264 |

Project ID/Local ID 9; Project Title: HOME Investment Partnership Program; Priorities 1 through 4; Help Prevent Homelessness? Yes; Help the Homeless? No; Help those with HIV or AIDS? No; Eligibility Citation: HOME Program; Objective; Benefit to low and moderate income persons; Subrecipients: No; Location(s): City Wide.; HUD Matrix Code: 21-HOME Program.

The following is a summary of the activities the City intends to undertake during PY 2008. Program to be administered by the Community Development Department-Housing Division:

1) HOME Program Administration: \$203,326

Provision of HOME Administrative costs for PY 2008. The City may allocate up to 10% of the total HOME allocation. Costs include general management, monitoring, and evaluation, staff and overhead related to carrying out of the project, including relocation services, the provision of information to residents and citizen groups, fair housing activities, and indirect costs, consultation and publication costs associated with the submission of the Consolidated Plan. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome:

#2-Affordability.

2) HOME Program CHDO Activities: \$304,989

Community Housing Development Organizations (CHDOS) are a specific type of non-profit organization, that provide decent and affordable housing to low-and very low income persons. Fifteen percent (15%) of the City's HOME program funds have been allocated for CHDO activities. Proposed Accomplishments: 15 Housing Units. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

3) HOME Program Homebuyer Activities: \$1,430,689

Provision of HOME funds for the acquisition, new construction, and acquisition/rehabilitation of homes for low and moderate income home buyers. Also provides for downpayment assistance of up to \$10,000 per eligible homeowner and for Special Flood Incentive Program Assistance of up to \$10,000 per eligible homeowner. Proposed Accomplishments: 143 Homebuyers. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

4) HOME Program Rental Activities: \$194,260

Provision of HOME funds for the acquisition/rehabilitation, rehabilitation, and new construction of substandard or aging multi-family housing units that are suitable for rehabilitation. Proposed Accomplishments: 15 Housing Units. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

B-1. AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI): \$15,432

The American Dream Down payment Initiative will be administered under HUD=s HOME Investment Partnerships Program (HOME). These funds may be utilized as follows:

1). Downpayment Assistance: \$15,432

May benefit low-income families who are first-time home buyers with down payment and closing cost assistance of up to 6 percent of the purchase price of a single family housing unit or \$10,000, whichever is greater. Proposed Accomplishments: Serve 2 Households. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

C. EMERGENCY SHELTER GRANT PROGRAM (ESG): \$295,584

PY 2008 Grant: \$295,046

Reprogrammed Funds: 538
Total: \$295,584

Project ID/Local ID 10; Project Title: Emergency Shelter Grant Program; Priorities 3-4; Help Prevent Homelessness? Yes; Help the Homeless? Yes; Help those with HIV or AIDS? Yes; Eligibility Citation: HOME Program; Objective; Benefit to low and moderate income persons; Subrecipients: No; Location(s): City Wide.; HUD Matrix Code: 03-T-Operating Costs of Homeless Programs.

The following is a summary of the activities to be provided through the following non-profit organizations during PY 2008.

**1. Essential Services Including
Service Related To Health,
Drug Abuse, Education (30% Maximum): \$32,850**

-Family Connection: \$25,650

1323 7th Avenue, North
Birmingham, Al 35203
Susan Johnston; 252-4673

Provision of the Hope Mobile which disseminates essential living items such as food, clothing, blankets, jackets, and personal hygiene to homeless youth living on the streets of Birmingham. Proposed Accomplishments: Serve 500 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Urban Ministry, Inc.: \$7,200

1229 Cotton Avenue, SW
Birmingham, Al 35211
Tom Duley; 781-0517

Provision of food, shelter, and medicine to homeless persons through its Community Kitchen and Emergency Care programs. Proposed Accomplishments: Serve 275 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**2. Maintenance/Operation Expenses: \$229,170
(No Salary Expenses are included.)**

-Pathways/Downtown Path Center: \$26,612

409 Richard Arrington, Jr. Blvd., North
Birmingham, Al 35203

Connie Hill; 322-6854

Provision of housing for homeless individuals as a part of their transitional shelter program. Also provides support services for homeless women at their day shelter such as counseling, job readiness skills, and life management skills. Proposed Accomplishments: Serve 1,137 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Pathways/Transitional Shelters: \$37,318

409 Richard Arrington, Jr. Blvd., North
Birmingham, Al 35203
Connie Hill; 322-6854

Provision of expanded shelter and supportive services for homeless women and children. Proposed Accomplishments: Serve 193 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Cooperative Downtown Ministries, Inc: \$36,250

1501 3rd Avenue, North
Birmingham, Al 35203
Steve Freeman; 252-9571

Provision of a homeless shelter for men in the Old Firehouse Shelter on 3rd Avenue North. Proposed Accomplishments: Serve 3,340 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Family Connection: \$49,022

1323 7th Avenue, North
Birmingham, Al 35203
Susan Johnston; 663-6301 ext. 201

Provision of the Hope Mobile which disseminates essential living items such as food, clothing, blankets, jackets, and personal hygiene to homeless youth living on the streets of Birmingham. Proposed Accomplishments: Serve 515 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-First Light, Inc.: \$19,648

2230 Fourth Avenue, North
Birmingham, Al 35203
Ruth Crosby; 323-4277

Provision of an emergency shelter for homeless women and children. Proposed

Accomplishments: Serve 896 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-YWCA: \$27,990

309 North 23rd Street
Birmingham, Al 35203
Jennifer Clarke; 322-9922

Program was previously administered by Interfaith Hospitality House when they ceased operations in 2007. Provision of transitional housing for homeless families including food, clothing, life skills training, case management, counseling, day care, school placement, and after school child care. Proposed Accomplishments: Serve 84 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-YWCA: \$32,330

309 North 23rd Street
Birmingham, Al 35203
Jennifer Clarke; 322-9922

Provision of housing for homeless women and children. Proposed Accomplishments: Serve 62 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**3. Homeless Prevention Activities: \$33,564
(30% Maximum)**

- Bridge Ministries: \$26,874

1016 19th Street South
Birmingham, Al 35205
Lisa Isay; 930-0309/410-2173

Provision of homeless prevention activities to assist families that have received eviction notices or notices of termination of utility services. Proposed Accomplishments: Serve 175 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Urban Ministries, Inc.: \$ 6,690

1229 Cotton Avenue SW
Birmingham, Al 35211
Tom Duley; 781-0517

Provision of homeless prevention activities to assist families that have received eviction

notices or notices of termination of utility services. Proposed Accomplishments: Serve 104 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**D. HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA):
\$538,000**

Project ID/Local ID 10; Project Title: Emergency Shelter Grant Program; Priorities 3-4; Help Prevent Homelessness? Yes; Help the Homeless? Yes; Help those with HIV or AIDS? Yes; Eligibility Citation: HOME Program; Objective; Benefit to low and moderate income persons; Subrecipients: No; Location(s): City Wide.; HUD Matrix Code: 03-T-Operating Costs of Homeless Programs. The following is a summary of the activities the City intends to undertake during PY 2008. Program to be administered by the Community Development Department through AIDS Alabama, Inc., a non-profit organization. Proposed Accomplishments: Serve 203 people. Start Date: 7/1/2008; Completion Date: 6/30/2009; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availability/Accessibility.

1. AIDS Alabama, Inc. \$538,000

3521 7th Avenue, South, Birmingham, Al
Kathy Heirs/Jim Langley; 324-9822

PY 2008 Funding is awarded by HUD formula allocation and will be allocated as follows:

- * Rental Assistance: \$200,460
- * Supportive Services: \$152,660
- * Operating Costs: \$136,720
- * Rehabilitation/Acquisition: \$10,000
- * Resource Identification: \$ 500
- * Administration: \$37,660

TOTAL: \$538,000

GRAND TOTAL FOR ALL HUD PROGRAMS: \$12,582,000

**E. URBAN DEVELOPMENT ACTION GRANT (UDAG) REPAYMENT FUND
(Fund 93): \$100,000**

Birmingham Center for Affordable Housing, Inc.: \$100,000 (UDAG Repayment Fund)

4117 2nd Avenue, South
Birmingham, Al 35234
Dawn Brown; 591-7500

To provide \$100,000 for operational expenses in support of the Birmingham Center for

Affordable Housing, a non profit organization, to provide a one stop shop for persons interested in homeownership opportunities in Birmingham, Alabama. Services include housing counseling, down-payment assistance, information regarding mortgage lenders, and education regarding predatory lending. Activities to be funded from Urban Development Action Grant (UDAG) Repayment Funds; Fund 93. Proposed Accomplishments: Serve 477 people.

The City anticipates that approximately 90% of available funds to be used for these activities will benefit low and moderate income persons. Should displacement occur as a result of any of the activities described herein, the City will provide assistance pursuant to its published Anti-Displacement and Relocation Assistance Plan, copies of which are available in the City's Community Development Department at the referenced address. The City does not discriminate on the basis of race, color, national origin, sex, religion, age, and handicapped status in employment or provision of services.

IV. PERFORMANCE MEASUREMENT:

Because the CPD formula block grant programs promote maximum flexibility in program design and since the use of these funds is driven by local choice, HUD believes that performance based measurement systems should be developed at the state and local level. In accordance with HUD-CPD Notice 03-09, issued in September, 2003, the City is continuing its efforts to develop local performance measures. The City's Community Development Department is presently requiring quarterly reports from each of its CDBG, ESG, HOME, and HOPWA grantees measuring performance and output measures. These reports are to be compiled and included as a part of the City's annual performance report (CAPER) submission.

V. THIRTY DAY CITIZEN COMMENT PERIOD:

The City encourages citizens to participate in the development of its Final PY 2008 Action Plan One Year Use of Funds Submission and is thereby making the Plan available for public inspection and comment for a period of at least thirty (30) calendar days.

Copies of the Proposed PY 2008 Action Plan One Year Use Of Funds Submission are available for inspection in the City's Community Development Department, 710 North 20th Street, Room 1000, Birmingham, Alabama from 8:00 a.m. to 5:00 p.m., Monday through Friday, except legal holidays. Copies are also available for inspection at the Birmingham Public Central Library, 2100 Park Place, Birmingham, Alabama, during regular business hours.

Comments regarding the City's Proposed PY 2008 Action Plan One Year Use Of Funds Submission should be submitted in writing to: James F. Fenstermaker, Director; Community Development Department; 710 North 20th Street, Room 1000; Birmingham, Alabama 35203.

All written comments or proposals must be received at the referenced address **no later**

than Monday, April 28, 2008 by 5:00 p.m. to be considered in the development of the City's Final PY 2008 Action Plan One Year Use Of Funds Submission. The City anticipates submitting its final PY 2008 Action Plan One Year Use Of Funds to the Alabama State HUD office **on or before May 16, 2008.**

James F. Fenstermaker, Director
Department of Community Development
City of Birmingham, Alabama

Website Posting Date: No Later than 3/27/08