

**OFFICIAL OPERATING BUDGET
FISCAL YEAR 2010**

**POSITION SUMMARY - HEADCOUNT BASIS
GENERAL FUND (001)**

Classification	FY 2008 Budgeted Positions	FY 2009 Budgeted Positions	FY 2010 Adopted Changes	FY 2009 Adopted Positions
Total Classified	3,395	3,435	0	3,435
Total Elected Salaried	10	10	0	10
Total Appointed Salaried	122	133	0	133
Total Unclassified Salaried	169	174	0	174
Total Permanent Unclassified-Hourly	639	667	0	667
Total Temporary Unclassified Hourly	153	137	0	137
Total	4,488	4,556	0	4,556

**POSITION SUMMARY - HEADCOUNT BASIS
ALL FUNDS**

Classification	FY 2008 Budgeted Positions	FY 2009 Budgeted Positions	FY 2010 Adopted Changes	FY 2010 Adopted Positions
Total Classified	3,459	3,502	0	3,502
Total Elected Salaried	10	10	0	10
Total Appointed Salaried	125	151	0	151
Total Unclassified Salaried	170	175	0	175
Total Permanent Unclassified-Hourly	639	667	0	667
Total Temporary Unclassified Hourly	153	137	0	137
Total	4,556	4,642	0	4,642

**OFFICIAL OPERATING BUDGET
FISCAL YEAR 2010**

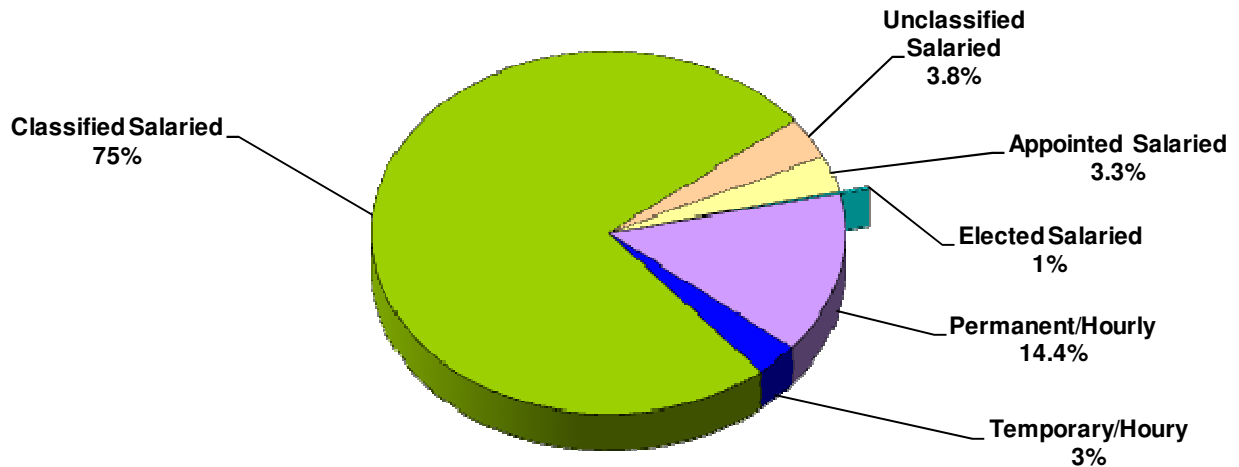


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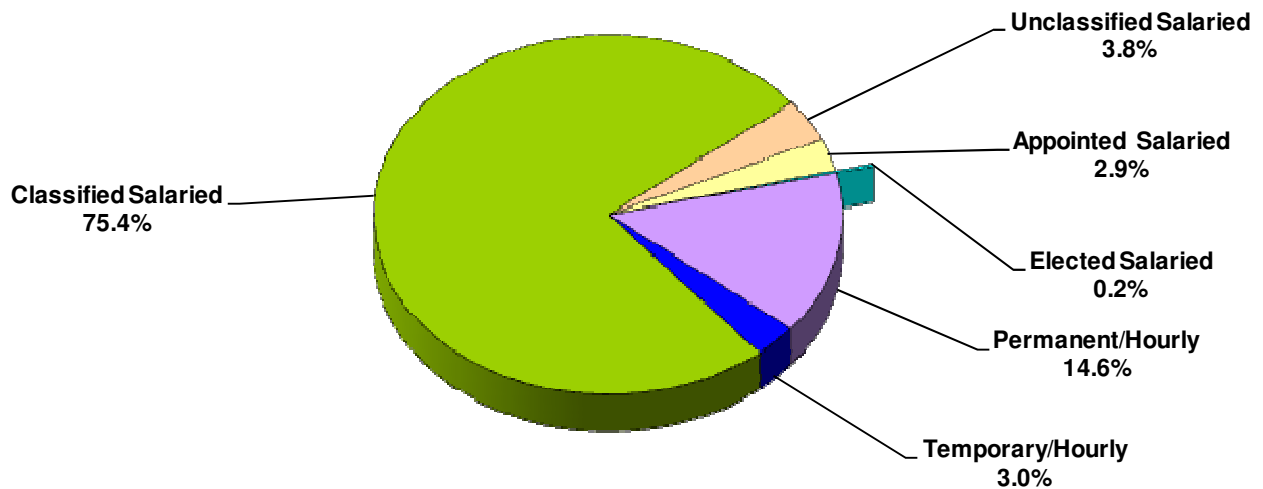
OFFICIAL OPERATING BUDGET
FISCAL YEAR 2010

POSITION SUMMARY BY TYPE
FISCAL YEAR 2010

ALL FUNDS



GENERAL FUND



This graph shows the percentage of positions by the types listed on the labels above. The City has a total of 4,642 positions, of which 4,556 positions are in the General Fund. The largest percentage of positions (75%) are Classified Salaried.

**OFFICIAL OPERATING BUDGET
FISCAL YEAR 2010**



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**OFFICIAL OPERATING BUDGET
FISCAL YEAR 2010**

**SUMMARY OF POSITION CHANGES BY FUNCTION - HEADCOUNT BASIS
GENERAL FUND (001)**

Department By Function	FY 2008 Budgeted Positions	FY 2009 Budgeted Positions	Percent Change FY08 - FY09	FY 2010 Adopted Positions	% Increase (Decrease) FY09 - FY10
General Government					
City Clerk	12	12	0.00%	12	0.00%
City Council	44	45	2.27%	45	0.00%
Community Development	11	11	0.00%	11	0.00%
Finance	115	119	3.48%	119	0.00%
Law	34	36	5.88%	36	0.00%
Mayor's Office	82	92	12.20%	92	0.00%
Equipment Management	83	83	0.00%	83	0.00%
Information Management Services	45	50	11.11%	50	0.00%
Personnel	35	34	-2.86%	34	0.00%
Total	461	482	4.56%	482	0.00%
Public Safety					
Planning, Engineering & Permits	194	194	0.00%	194	0.00%
Fire	709	708	-0.14%	708	0.00%
Parole & Probation	10	10	0.00%	10	0.00%
Police	1,182	1,236	4.57%	1,236	0.00%
Municipal Court	63	61	-3.17%	61	0.00%
Public Works	1,079	1,049	-2.78%	1,049	0.00%
Traffic Engineering	84	84	0.00%	84	0.00%
Total	3,321	3,342	0.63%	3,342	0.00%
Culture & Recreation					
Alabama State Fair Authority	5	5	0.00%	5	0.00%
Auditorium	21	21	0.00%	21	0.00%
Arlington	12	12	0.00%	12	0.00%
Library	300	326	8.67%	326	0.00%
Museum of Art	42	42	0.00%	42	0.00%
Parks & Recreation	303	303	0.00%	303	0.00%
Southern Museum of Flight	9	9	0.00%	9	0.00%
Sloss Furnaces	14	14	0.00%	14	0.00%
Total	706	732	3.68%	732	0.00%
Grand Total	4,488	4,556	1.52%	4,556	0.00%

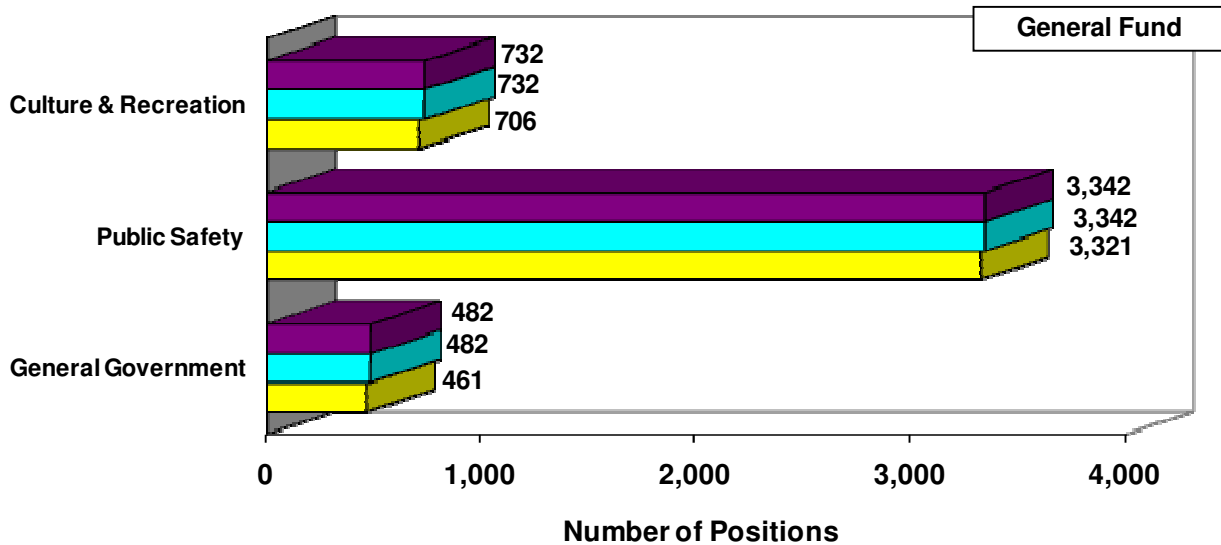
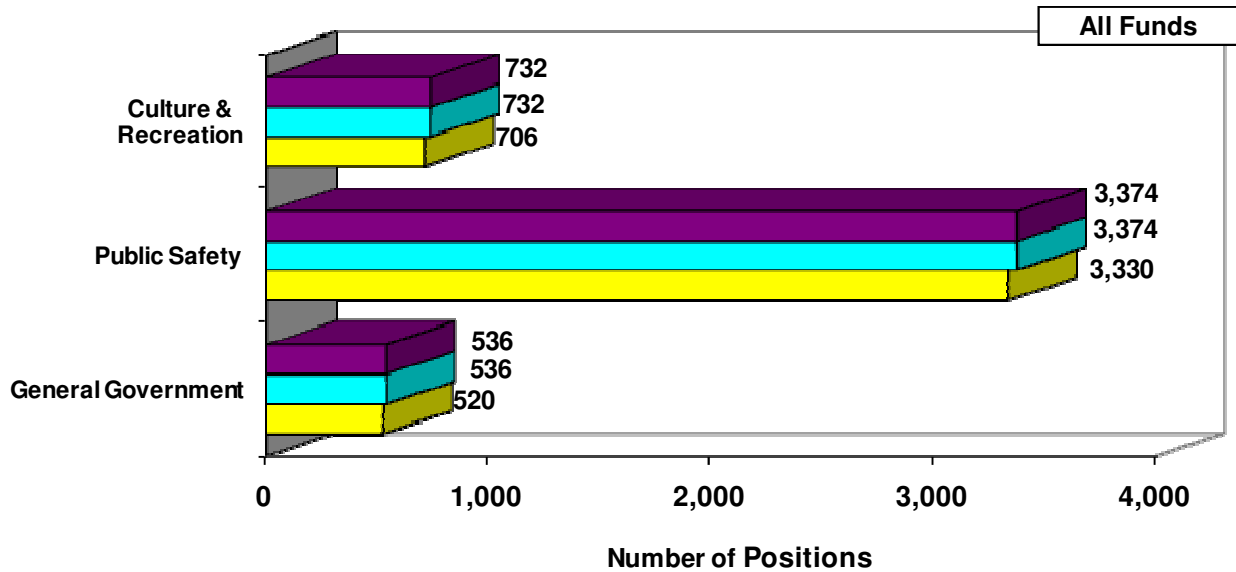
**OFFICIAL OPERATING BUDGET
FISCAL YEAR 2010**

SUMMARY OF POSITION CHANGES BY FUNCTION - HEADCOUNT BASIS					
ALL FUNDS					
Department By Function	FY 2008 Budgeted Positions	FY 2009 Budgeted Positions	Percent Change FY08 - FY09	FY 2010 Adopted Positions	% Increase (Decrease) FY09 - FY10
General Government					
City Clerk	12	12	0.00%	12	0.00%
City Council	44	45	2.27%	45	0.00%
Community Development	64	61	-4.69%	61	0.00%
Finance	117	121	3.42%	121	0.00%
Law	34	36	5.88%	36	0.00%
Mayor's Office	85	93	9.41%	93	0.00%
Equipment Management	83	83	0.00%	83	0.00%
Information Management Services	45	50	11.11%	50	0.00%
Personnel	36	35	-2.78%	35	0.00%
Total	520	536	3.08%	536	0.00%
Public Safety					
Planning, Engineering & Permits	194	194	0.00%	194	0.00%
Fire	710	709	-0.14%	709	0.00%
Parole & Probation	10	10	0.00%	10	0.00%
Police	1,182	1,236	4.57%	1,236	0.00%
Municipal Court	71	92	29.58%	92	0.00%
Public Works	1,079	1,049	-2.78%	1,049	0.00%
Traffic Engineering	84	84	0.00%	84	0.00%
Total	3,330	3,374	1.32%	3,374	0.00%
Culture & Recreation					
Alabama State Fair Authority	5	5	0.00%	5	0.00%
Auditorium	21	21	0.00%	21	0.00%
Arlington	12	12	0.00%	12	0.00%
Library	300	326	8.67%	326	0.00%
Museum of Art	42	42	0.00%	42	0.00%
Parks & Recreation	303	303	0.00%	303	0.00%
Southern Museum of Flight	9	9	0.00%	9	0.00%
Sloss Furnaces	14	14	0.00%	14	0.00%
Total	706	732	3.68%	732	0.00%
Grand Total	4,556	4,642	1.89%	4,642	0.00%

City of Birmingham, Alabama

OFFICIAL OPERATING BUDGET FISCAL YEAR 2010

POSITIONS SUMMARY FUNCTIONAL COMPARISON



This graph shows the actual positions for each function. The Public Safety Function has the largest number of positions.

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FISCAL YEAR 2010**

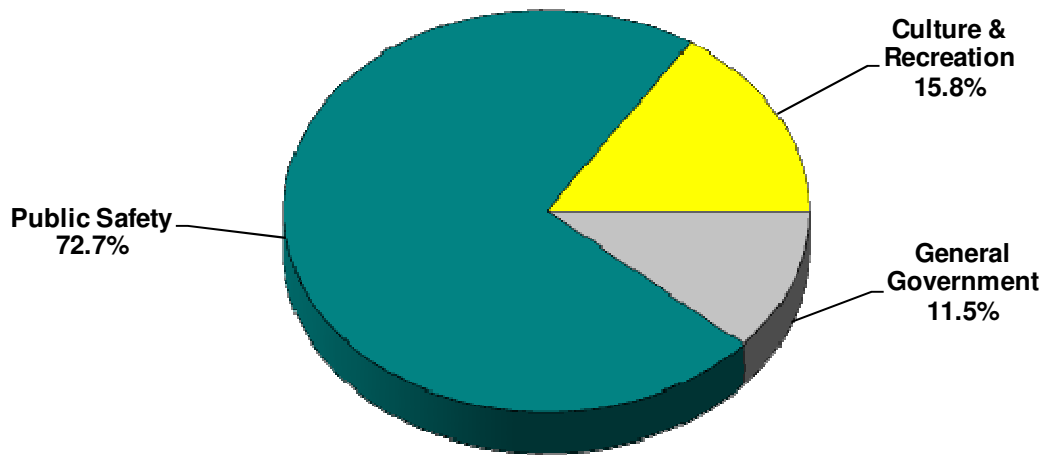


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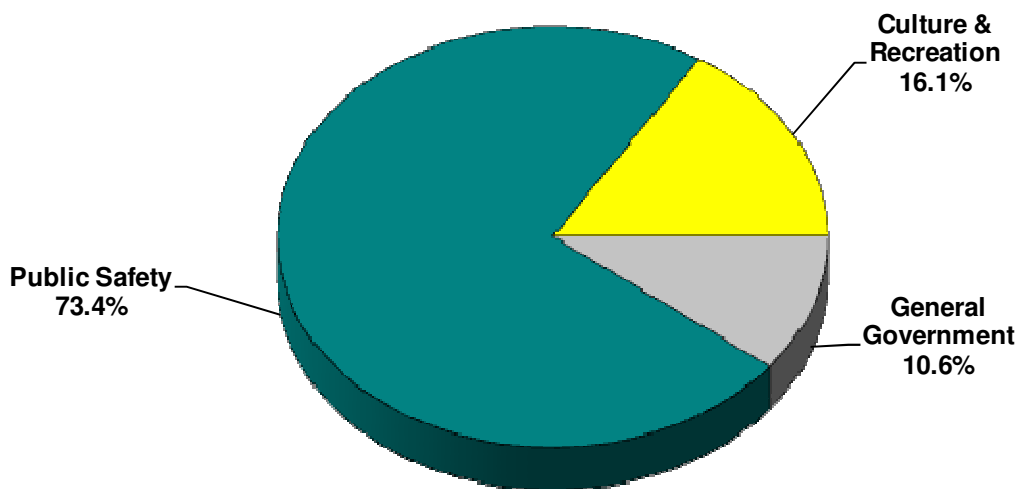
**OFFICIAL OPERATING BUDGET
FISCAL YEAR 2010**

**POSITION SUMMARY BY FUNCTION
FISCAL YEAR 2010**

All Funds: 4,642 Positions



General Fund: 4,556 Positions



This graph shows the percentage of positions budgeted for each function shown above. The departments included in each function are listed on page 108. With all funds, Public Safety has 3,374 positions; Culture and Recreation has 732 positions; and General Government has 536 positions.

**OFFICIAL OPERATING BUDGET
FISCAL YEAR 2010**



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