

**CITY OF BIRMINGHAM  
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEARS 2010 - 2014**

**LISTING OF CURRENTLY ACTIVE PROJECTS BY CATEGORY**

| <b>PARK AND RECREATION</b>      |                       |                   |                 |                 |                 |                 |                 |
|---------------------------------|-----------------------|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>(IN THOUSANDS)</b>           |                       |                   |                 |                 |                 |                 |                 |
| <b>Project Title</b>            | <b>Funding Source</b> | <b>Total Cost</b> | <b>FYE 2010</b> | <b>FYE 2011</b> | <b>FYE 2012</b> | <b>FYE 2013</b> | <b>FYE 2014</b> |
| Avondale Park                   | 129_342               | \$2,807           | \$2,807         |                 |                 |                 |                 |
| Brownsville Heights Community   | 102                   | 281               | 281             |                 |                 |                 |                 |
|                                 | 105                   | 642               | 642             |                 |                 |                 |                 |
|                                 | 060                   | 146               | 146             |                 |                 |                 |                 |
|                                 | 129_342               | 20                | 20              |                 |                 |                 |                 |
| Cooper Green Park               | 102                   | 3,796             | 3,796           |                 |                 |                 |                 |
| Crestwood Park                  | 129_342               | 575               | 575             |                 |                 |                 |                 |
|                                 | 102                   | 1,537             | 1,537           |                 |                 |                 |                 |
|                                 | 105                   | 125               | 125             |                 |                 |                 |                 |
| Dolomite-Westfield Park         | 129_342               | 600               | 600             |                 |                 |                 |                 |
| Harriman Park Recreation Center | 102                   | 200               | 200             |                 |                 |                 |                 |
| Liberty Highlands Park          | 129_342               | 412               | 412             |                 |                 |                 |                 |
| Memorial Park                   | 129_342               | 1,171             | 1,171           |                 |                 |                 |                 |
|                                 | 060                   | 42                | 42              |                 |                 |                 |                 |
| Wiggins Park                    | 129_342               | 400               | 400             |                 |                 |                 |                 |
| <b>TOTAL</b>                    |                       | <b>\$12,754</b>   | <b>\$12,754</b> |                 |                 |                 |                 |
|                                 |                       |                   |                 |                 |                 |                 |                 |

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| <b>PUBLIC FACILITIES</b>                                  |                       |                   |                 |                 |                 |                 |                 |
|---|-----------------------|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>(IN THOUSANDS)</b>                                     |                       |                   |                 |                 |                 |                 |                 |
| <b>Project Title</b>                                      | <b>Funding Source</b> | <b>Total Cost</b> | <b>FYE 2010</b> | <b>FYE 2011</b> | <b>FYE 2012</b> | <b>FYE 2013</b> | <b>FYE 2014</b> |
| Knights of Columbus                                       | 123_352               | \$229             | \$229           |                 |                 |                 |                 |
|   | 125_352               | 294               | 294             |                 |                 |                 |                 |
|   | 129_352               | 1,583             | 1,583           |                 |                 |                 |                 |
| Negro and Southern League<br>Baseball Hall of Fame Museum | 060                   | 89                | 89              |                 |                 |                 |                 |
|   | 102                   | 758               | 758             |                 |                 |                 |                 |
|   | 105                   | 10                | 10              |                 |                 |                 |                 |
|   | 116_352               | 101               | 101             |                 |                 |                 |                 |
|   | 120_000               | 141               | 141             |                 |                 |                 |                 |
|   | 131_352               | 70                | 70              |                 |                 |                 |                 |
|   | 123_000               | 320               | 320             |                 |                 |                 |                 |
|   | 126_000               | 147               | 147             |                 |                 |                 |                 |
|   | 127_000               | 1,400             | 1,400           |                 |                 |                 |                 |
|   | 128_000               | 549               | 549             |                 |                 |                 |                 |
|   | 129                   | 3,915             | 3,915           |                 |                 |                 |                 |
|   | Woodlawn Library      | 129_352           | 300             | 300             |                 |                 |                 |
| <b>TOTAL</b>  |                       | <b>\$9,906</b>    | <b>\$9,906</b>  |                 |                 |                 |                 |
|   |                       |                   |                 |                 |                 |                 |                 |

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| <b>SANITARY SEWERS</b>           |                       |                   |                 |                 |                 |                 |                 |
|----------------------------------|-----------------------|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>(IN THOUSANDS)</b>            |                       |                   |                 |                 |                 |                 |                 |
| <b>Project Title</b>             | <b>Funding Source</b> | <b>Total Cost</b> | <b>FYE 2010</b> | <b>FYE 2011</b> | <b>FYE 2012</b> | <b>FYE 2013</b> | <b>FYE 2014</b> |
| Oak Ridge Sanitary Sewer Phase I | 129_368               | \$600             | \$600           |                 |                 |                 |                 |
| <b>TOTAL</b>                     |                       | <b>\$600</b>      | <b>\$600</b>    |                 |                 |                 |                 |
|                                  |                       |                   |                 |                 |                 |                 |                 |

| <b>STORM SEWERS</b>      |                       |                   |                 |                 |                 |                 |                 |
|--------------------------|-----------------------|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>(IN THOUSANDS)</b>    |                       |                   |                 |                 |                 |                 |                 |
| <b>Project Title</b>     | <b>Funding Source</b> | <b>Total Cost</b> | <b>FYE 2010</b> | <b>FYE 2011</b> | <b>FYE 2012</b> | <b>FYE 2013</b> | <b>FYE 2014</b> |
| 151 Bankhead Highway     | 129_368               | \$81              | \$81            |                 |                 |                 |                 |
| 4505 Court I Storm Sewer | 129_368               | 65                | 65              |                 |                 |                 |                 |
| Lance Boulevard Ditch    | 129_368               | 60                | 60              |                 |                 |                 |                 |
| <b>TOTAL</b>             |                       | <b>\$206</b>      | <b>\$206</b>    |                 |                 |                 |                 |
|                          |                       |                   |                 |                 |                 |                 |                 |

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| <b>STREET IMPROVEMENTS</b> |                    |              |              |          |          |          |          |
|----------------------------|--------------------|--------------|--------------|----------|----------|----------|----------|
| (IN THOUSANDS)             |                    |              |              |          |          |          |          |
| Project Title              | Funding Source     | Total Cost   | FYE 2010     | FYE 2011 | FYE 2012 | FYE 2013 | FYE 2014 |
| Evergreen Bottom           | 102                | \$65         | \$65         |          |          |          |          |
| Tarrant-Huffman Road       | 129_384            | 76           | 76           |          |          |          |          |
| Vulcan Trail Stabilizer    | 125_384<br>129_384 | 117<br>550   | 117<br>550   |          |          |          |          |
| <b>TOTAL</b>               |                    | <b>\$808</b> | <b>\$808</b> |          |          |          |          |
|                            |                    |              |              |          |          |          |          |

| <b>TRANSIT</b>      |                |            |                 |                 |          |          |          |
|---------------------|----------------|------------|-----------------|-----------------|----------|----------|----------|
| (IN THOUSANDS)      |                |            |                 |                 |          |          |          |
| Project Title       | Funding Source | Total Cost | FYE 2010        | FYE 2011        | FYE 2012 | FYE 2013 | FYE 2014 |
| Intermodal Facility | 60             | \$1,234    | \$1,234         |                 |          |          |          |
|                     | 102            | 5,968      | 5,968           |                 |          |          |          |
|                     | 105            | 3,926      | 3,926           |                 |          |          |          |
|                     | 120            | 947        | 947             |                 |          |          |          |
|                     | 127            | 423        | 423             |                 |          |          |          |
|                     | 128            | 1,031      | 1,031           |                 |          |          |          |
|                     | 121            | 143        | 143             |                 |          |          |          |
|                     | 125_310        | 179        | 179             |                 |          |          |          |
|                     | 117_310        | 4          | 4               |                 |          |          |          |
|                     | <b>TOTAL</b>   |            | <b>\$13,855</b> | <b>\$13,855</b> |          |          |          |
|                     |                |            |                 |                 |          |          |          |