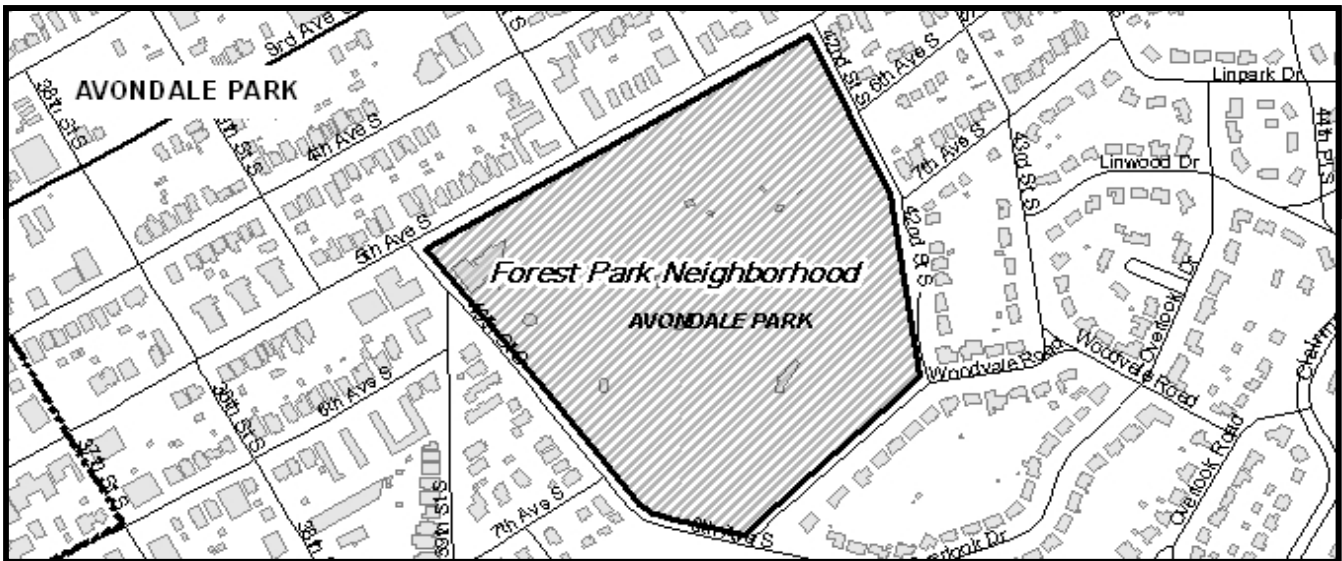


**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2010 - 2014**

TITLE: **Avondale Park**

CATEGORY: **CIP Park and Recreation** PROJECT NUMBER: **003658**
 SUBMITTED BY: **City Council**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE						
Fund #	Fund Total	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
129_342	\$ 2,807,248	\$ 2,807,248				
Total Est. Cost	\$ 2,807,248	\$ 2,807,248				
DESCRIPTION: Renovation of the existing park to include, ball fields, concession stands and parking.			JUSTIFICATION: To provide upgrades and ADA Compliance.			

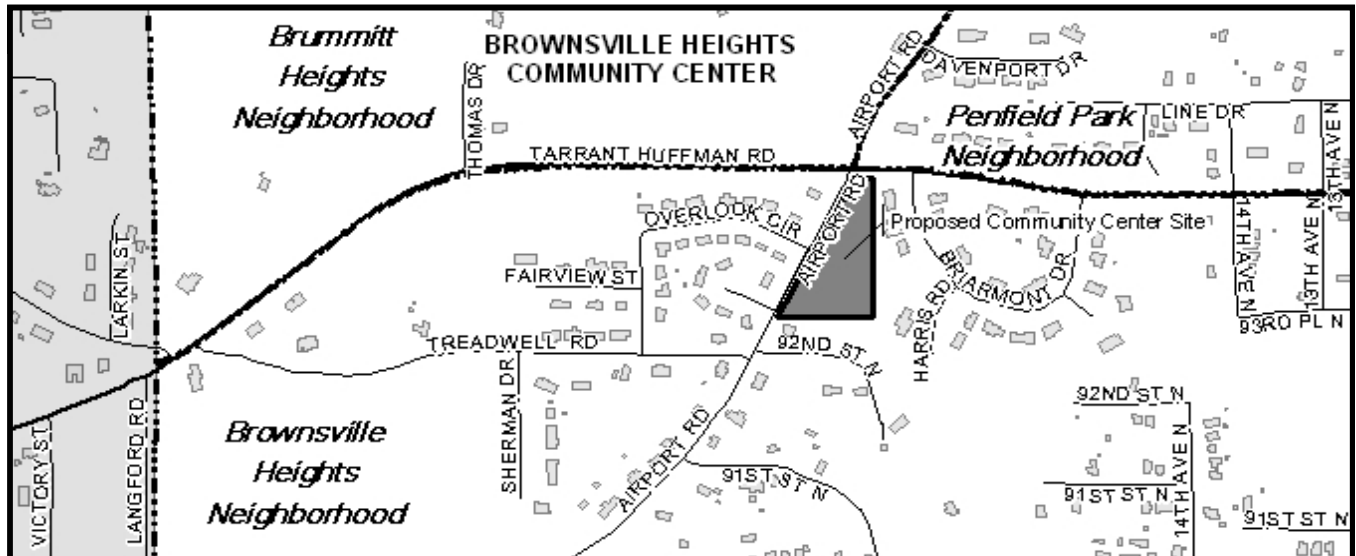


**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2010 - 2014**

TITLE: Brownsville Heights Community Center

CATEGORY: **CIP Park and Recreation** PROJECT NUMBER: **003660**
 SUBMITTED BY: **City Council**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE						
Fund #	Fund Total	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
102	\$ 281,000	\$ 281,000				
105	\$ 641,811	\$ 641,811				
060	\$ 145,971	\$ 145,971				
129_342	\$ 19,683	\$ 19,683				
Total Est. Cost	\$ 1,088,465	\$ 1,088,465				
DESCRIPTION: Construct a new community center for the neighborhood.			JUSTIFICATION: To provide neighborhood with a community center for meeting and recreation.			

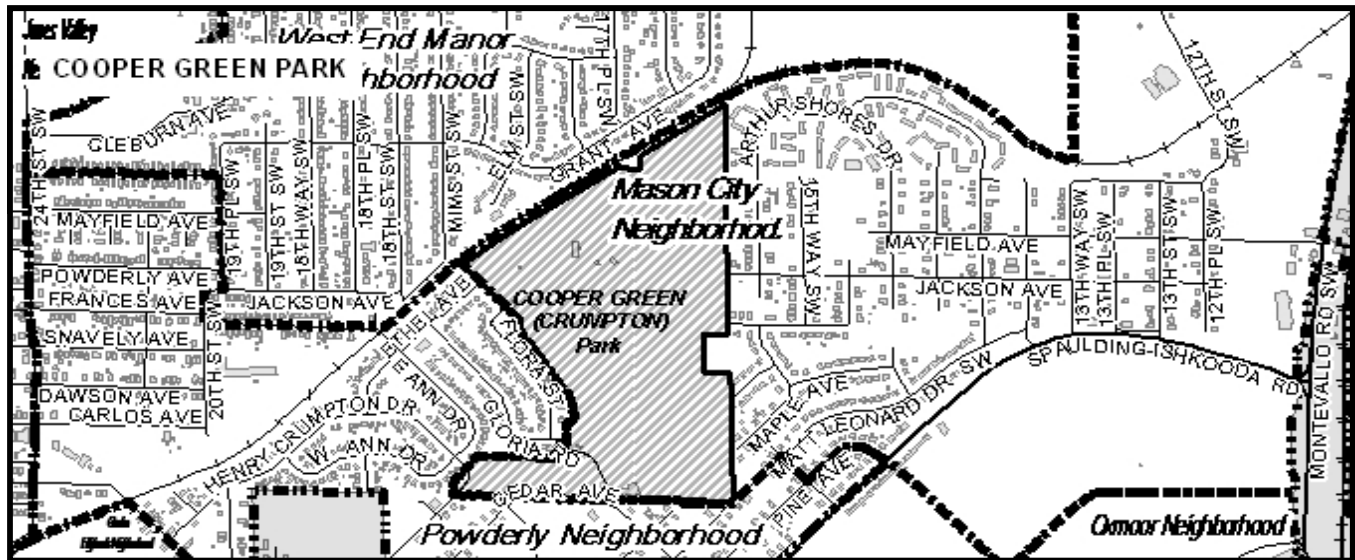


**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2010 - 2014**

TITLE: **Cooper Green Park**

CATEGORY: **CIP Park and Recreation** PROJECT NUMBER: **03663**
 SUBMITTED BY: **City Council**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE						
Fund #	Fund Total	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
102	\$ 3,796,100	\$ 3,796,100				
Total Est. Cost	\$ 3,796,100	\$ 3,796,100				
DESCRIPTION: Renovation of the existing park to include, ball fields, concession stands and parking and a golf course.			JUSTIFICATION: To provide upgrades and ADA Compliance.			

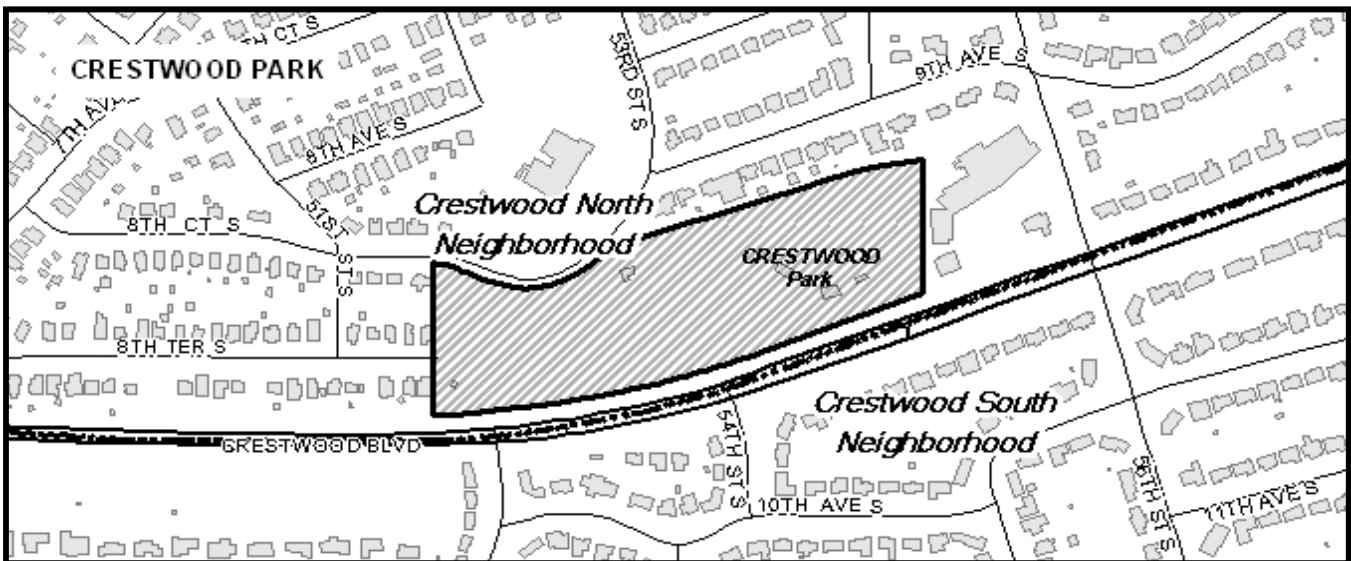


**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2010 - 2014**

TITLE: **Crestwood Park**

CATEGORY: **CIP Park and Recreation** PROJECT NUMBER: **03661**
 SUBMITTED BY: **City Council**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE						
Fund #	Fund Total	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
129_342	\$ 575,321	\$ 575,321				
102	\$ 1,536,571	\$ 1,536,571				
105	\$ 125,000	\$ 125,000				
Total Est. Cost	\$ 2,236,892	\$ 2,236,892				
DESCRIPTION: Renovation of the existing park to include, ball fields, concession stands and parking.			JUSTIFICATION: To provide upgrades and ADA Compliance.			

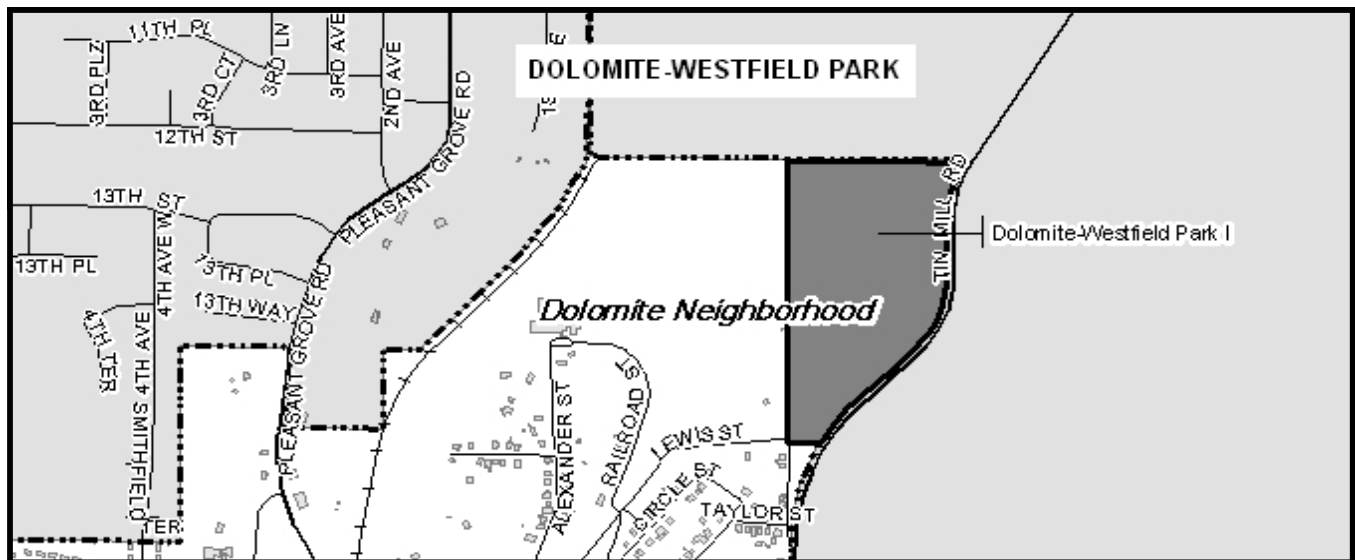


**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2010 - 2014**

TITLE: Dolomite-Westfield Park

CATEGORY: **CIP Park and Recreation** PROJECT NUMBER: **003666**
 SUBMITTED BY: **City Council**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE						
Fund #	Fund Total	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
129_342	\$ 600,000	\$ 600,000				
Total Est. Cost	\$ 600,000	\$ 600,000				
DESCRIPTION: Renovation of the existing park to include, walking track and parking.			JUSTIFICATION: To provide improvement of amenities and park facilities.			

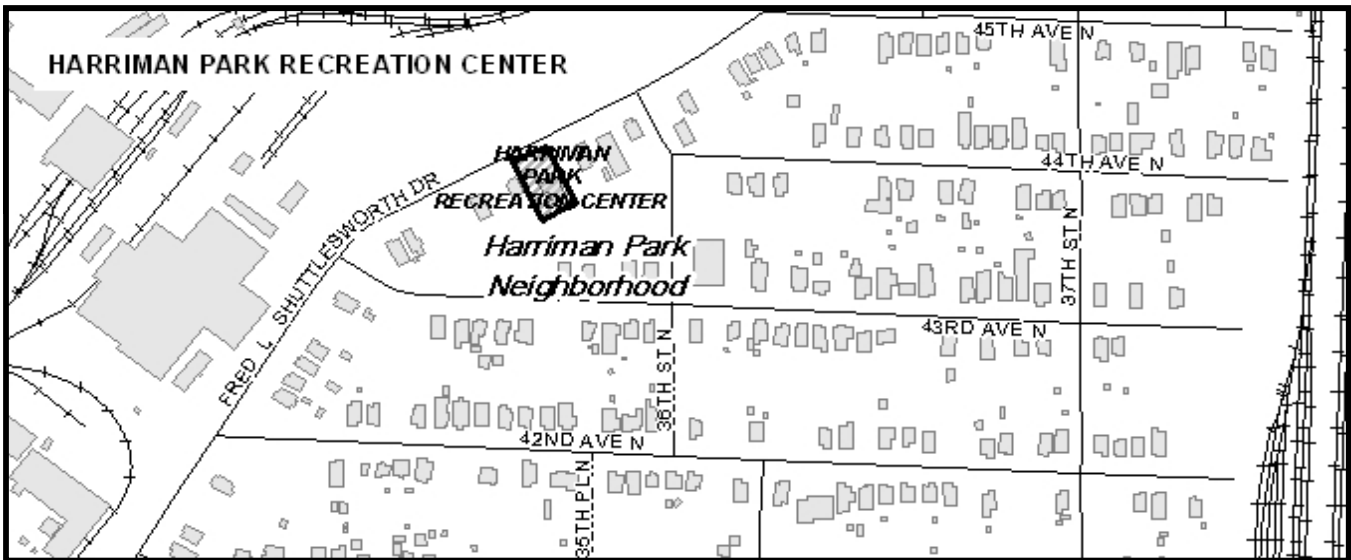


**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2010 - 2014**

TITLE: **Harriman Park Recreation Center**

CATEGORY: **CIP Park and Recreation** PROJECT NUMBER: **003664**
 SUBMITTED BY: **City Council**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE						
Fund #	Fund Total	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
102	\$ 200,000	\$ 200,000				
Total Est. Cost	\$ 200,000	\$ 200,000				
DESCRIPTION: Construction of a parking lot.			JUSTIFICATION: To provide additional parking.			

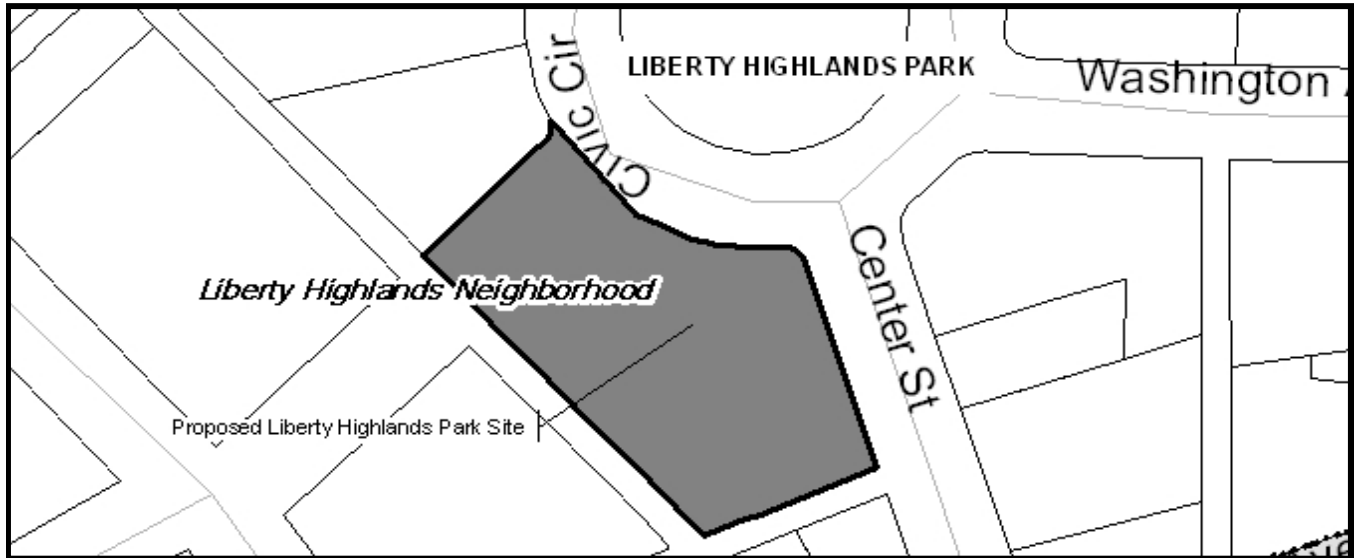


**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2010 - 2014**

TITLE: **Liberty Highlands Park**

CATEGORY: **CIP Park and Recreation** PROJECT NUMBER: **003662**
 SUBMITTED BY: **City Council**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE						
Fund #	Fund Total	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
129_342	\$ 412,400	\$ 412,400				
Total Est. Cost	\$ 412,400	\$ 412,400				
DESCRIPTION: Construction of new park to include, walking track and pavilion.			JUSTIFICATION: Neighborhood recreation and Park facility for community.			

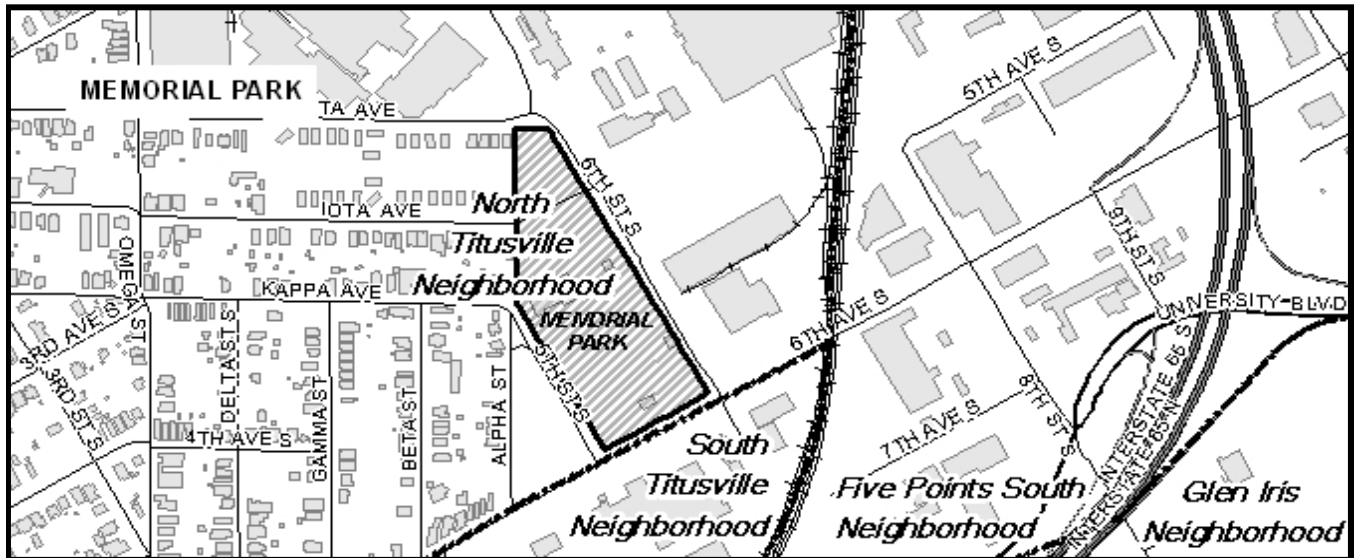


**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2010 - 2014**

TITLE: **Memorial Park**

CATEGORY: **CIP Park and Recreation** PROJECT NUMBER: **003504**
 SUBMITTED BY: **City Council**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE						
Fund #	Fund Total	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
129_342	\$ 1,171,231	\$ 1,171,231				
060	\$ 42,191	\$ 42,191				
Total Est. Cost	\$ 1,213,422	\$ 1,213,422				
DESCRIPTION: Renovation of the existing park to include, walking track and parking			JUSTIFICATION: To provide upgrades and ADA Compliance.			

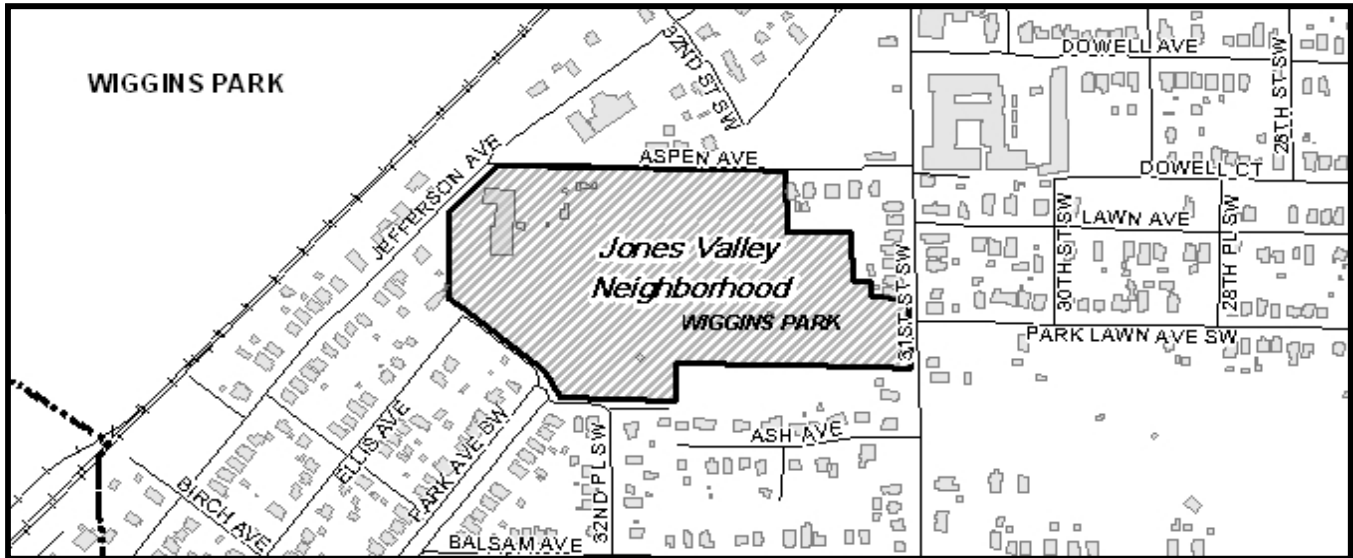


**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2010 - 2014**

TITLE: **Wiggins Park**

CATEGORY: **CIP Park and Recreation** PROJECT NUMBER: **003659**
 SUBMITTED BY: **City Council**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE						
Fund #	Fund Total	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
129_342	\$ 400,000	\$ 400,000				
Total Est. Cost	\$ 400,000	\$ 400,000				
DESCRIPTION: Install ball field lighting.			JUSTIFICATION: To provide lighting for night games.			

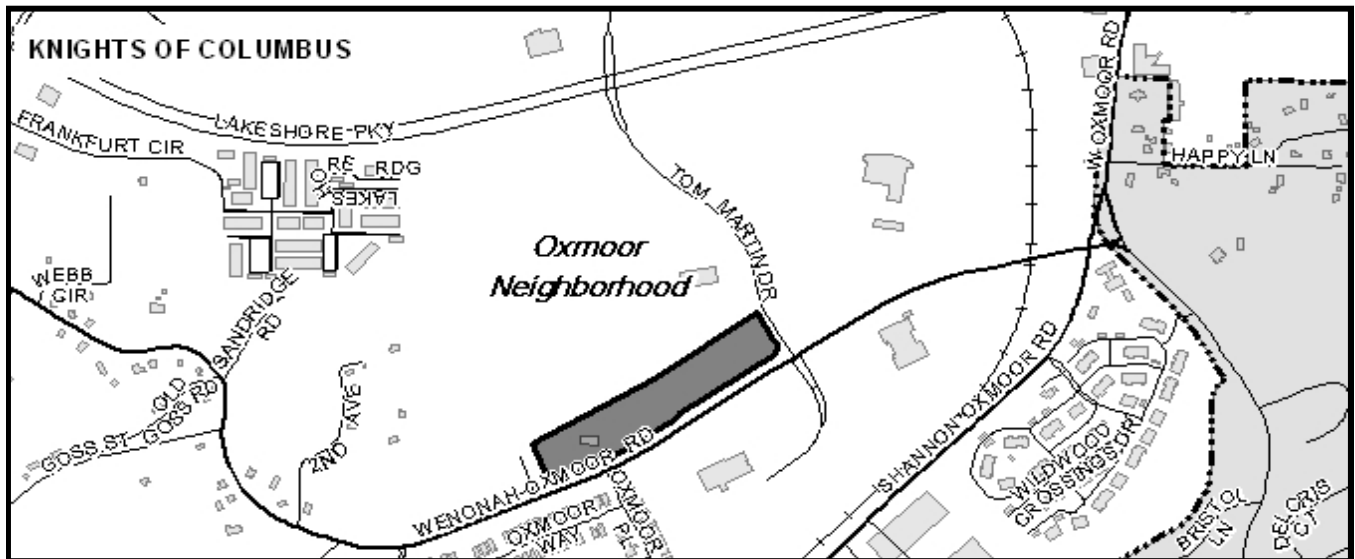


**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2010 - 2014**

TITLE: **Knights of Columbus**

CATEGORY: **CIP Public Facilities** PROJECT NUMBER: **003657**
 SUBMITTED BY: **City Council**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE						
Fund #	Fund Total	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
123_352	\$ 229,000	\$ 229,000				
125_352	\$ 294,425	\$ 294,425				
129_352	\$ 1,582,500	\$ 1,582,500				
Total Est. Cost	\$ 2,105,925	\$ 2,105,925				
DESCRIPTION: Interior renovations to existing building for use as a community Center.			JUSTIFICATION: New Community Center for the community in Oxmoor.			



**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2010 - 2014**

TITLE: Negro and Southern League Baseball Hall of Fame Museum

CATEGORY: **CIP Public Facilities** PROJECT NUMBER: **003669**
SUBMITTED BY: **Mayor's Office**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE						
Fund #	Fund Total	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
060	\$ 89,343	\$ 89,343				
102	\$ 757,498	\$ 757,498				
105	\$ 10,200	\$ 10,200				
116_352	\$ 101,490	\$ 101,490				
120_000	\$ 141,000	\$ 141,000				
121_352	\$ 69,543	\$ 69,543				
123_000	\$ 320,000	\$ 320,000				
126_000	\$ 147,000	\$ 147,000				
127_000	\$ 1,400,000	\$ 1,400,000				
128_000	\$ 549,000	\$ 549,000				
129_various	\$ 3,914,926	\$ 3,914,926				
Total Est. Cost	\$ 7,500,000	\$ 7,500,000				
DESCRIPTION: Renovation of the existing Rickwood field and the construction of a new museum. The museum will feature, among other things, the history of the Negro League, highlights of past players who were denied access to professional sports and the Southern Baseball League players as well. It will have state-of-the-art conference amenities. The mayor has also identified a donor, who has the largest collection of African American baseball memorabilia valued at more than \$4 million dollars.			JUSTIFICATION: This gives the City a chance to embrace all of its baseball history. In addition, this will stimulate revitalization in the community.			

**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2010 - 2014**

TITLE: Negro and Southern League Baseball Hall of Fame Museum

CATEGORY: **CIP Public Facilities** PROJECT NUMBER: **003669**
SUBMITTED BY: **Mayor's Office**



**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2010 - 2014**

TITLE: **Woodlawn Library**

CATEGORY: **CIP Public Facilities** PROJECT NUMBER: **003656**
 SUBMITTED BY: **City Council**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE						
Fund #	Fund Total	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
129_352	\$ 300,000	\$ 300,000				
Total Est. Cost	\$ 300,000	\$ 300,000				
DESCRIPTION: Construction of new parking lot and ADA access			JUSTIFICATION: Expansion of current parking lot and ADA access			

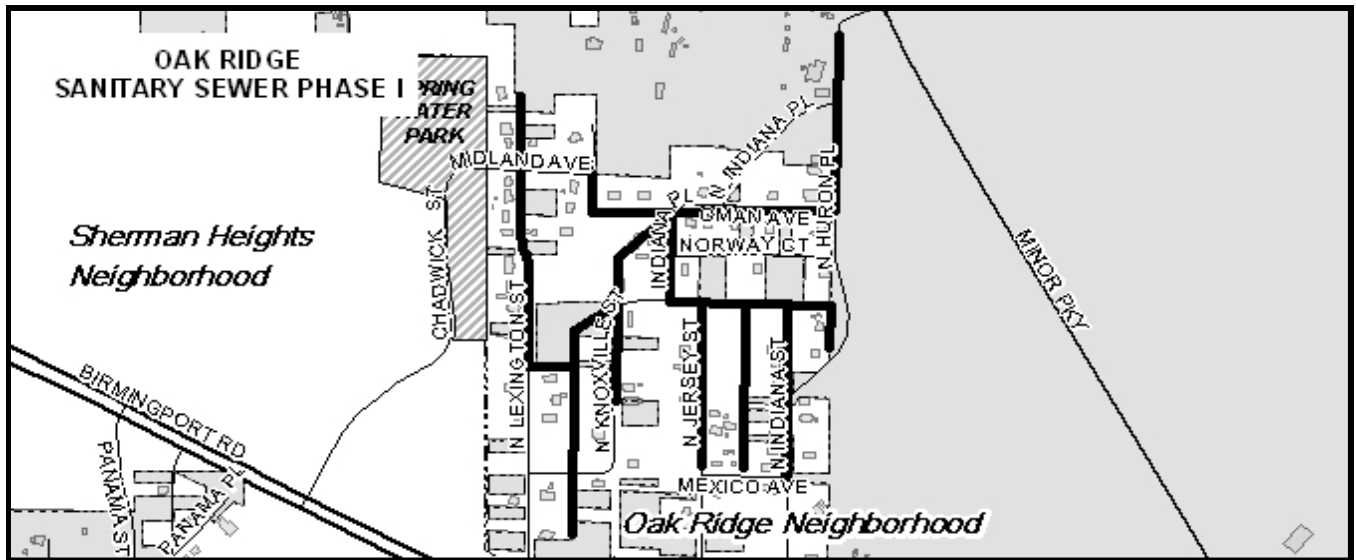


**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2010 - 2014**

TITLE: Oak Ridge Sanitary Sewer Phase I

CATEGORY: **CIP Sanitary Sewer** PROJECT NUMBER: **002499**
 SUBMITTED BY: **City Council**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE						
Fund #	Fund Total	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
129_368	\$ 600,000	\$ 600,000				
Total Est. Cost	\$ 600,000	\$ 600,000				
DESCRIPTION: Construction of new Sanitary Sewer system.			JUSTIFICATION: To provide Sewer service to the Oak Ridge Community.			

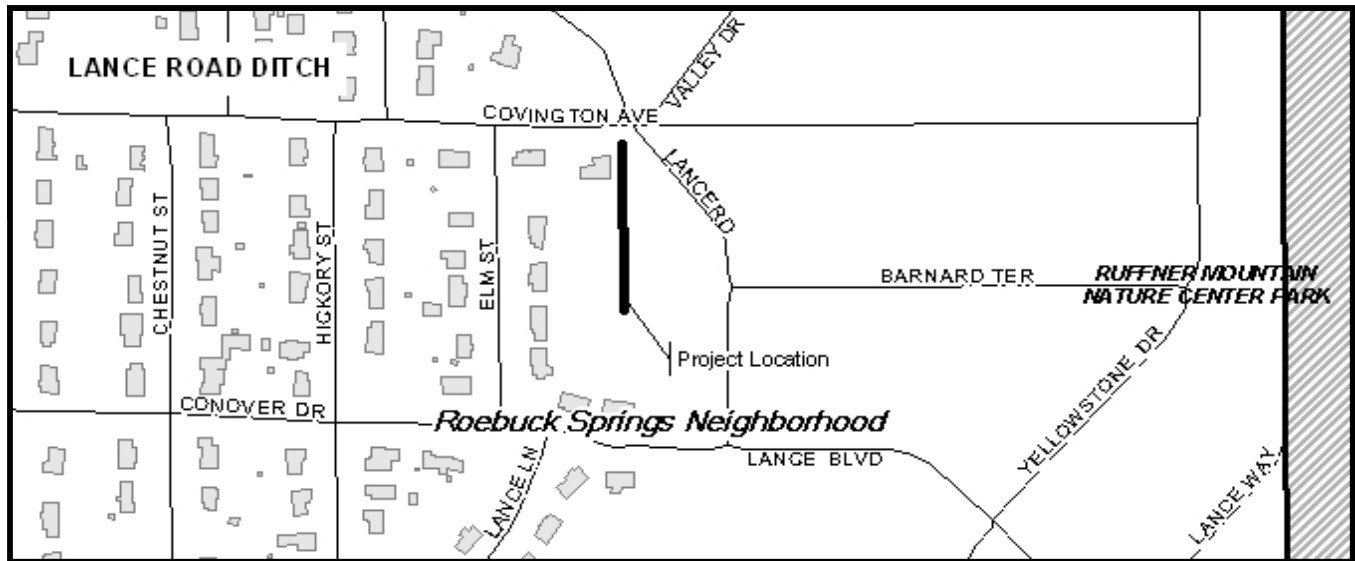


**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2010 - 2014**

TITLE: **Lance Boulevard Ditch**

CATEGORY: **CIP Storm Sewer** PROJECT NUMBER: **003653**
 SUBMITTED BY: **City Council**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE						
Fund #	Fund Total	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
129_368	\$ 60,000	\$ 60,000				
Total Est. Cost	\$ 60,000	\$ 60,000				
DESCRIPTION: Installation on of a new drainage system.			JUSTIFICATION: To prevent and stop localized flooding and erosion.			

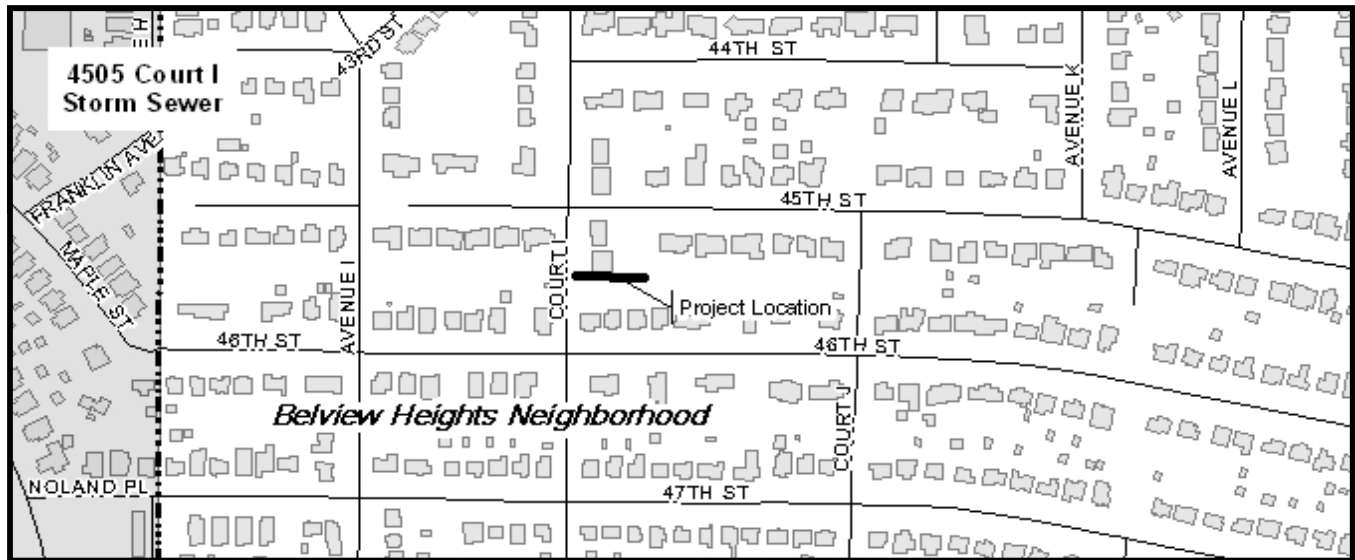


**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2010 - 2014**

TITLE: 4505 Court I Storm Sewer

CATEGORY: **CIP Storm Sewer** PROJECT NUMBER: **003655**
 SUBMITTED BY: **City Council**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE						
Fund #	Fund Total	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
129_368	\$ 65,000	\$ 65,000				
Total Est. Cost	\$ 65,000	\$ 65,000				
DESCRIPTION: Installation of new drainage system.			JUSTIFICATION: To prevent and reduce flooding and erosion.			

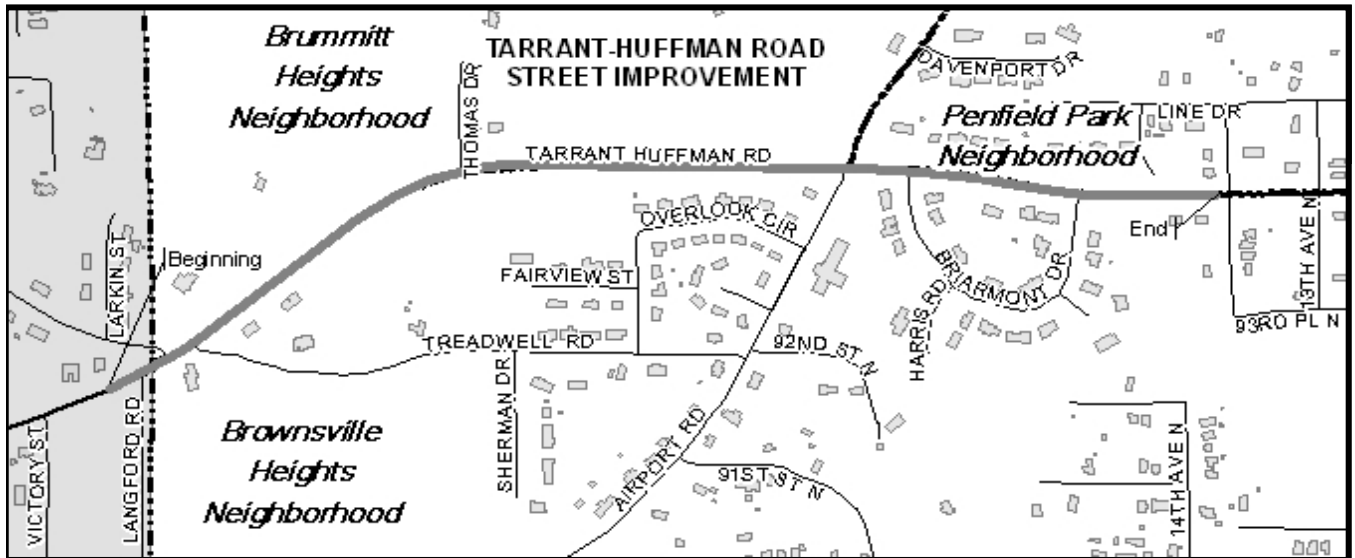


**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2010 - 2014**

TITLE: **Tarrant-Huffman Road**

CATEGORY: **CIP Street Improvements** PROJECT NUMBER: **002032**
 SUBMITTED BY: **PEP**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE						
Fund #	Fund Total	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
129_384	\$ 76,432	\$ 76,432				
Total Est. Cost	\$ 76,432	\$ 76,432				
DESCRIPTION: Street improvement and street widening.			JUSTIFICATION: Improve traffic flow and provide additional capacity due to increased vehicular traffic.			

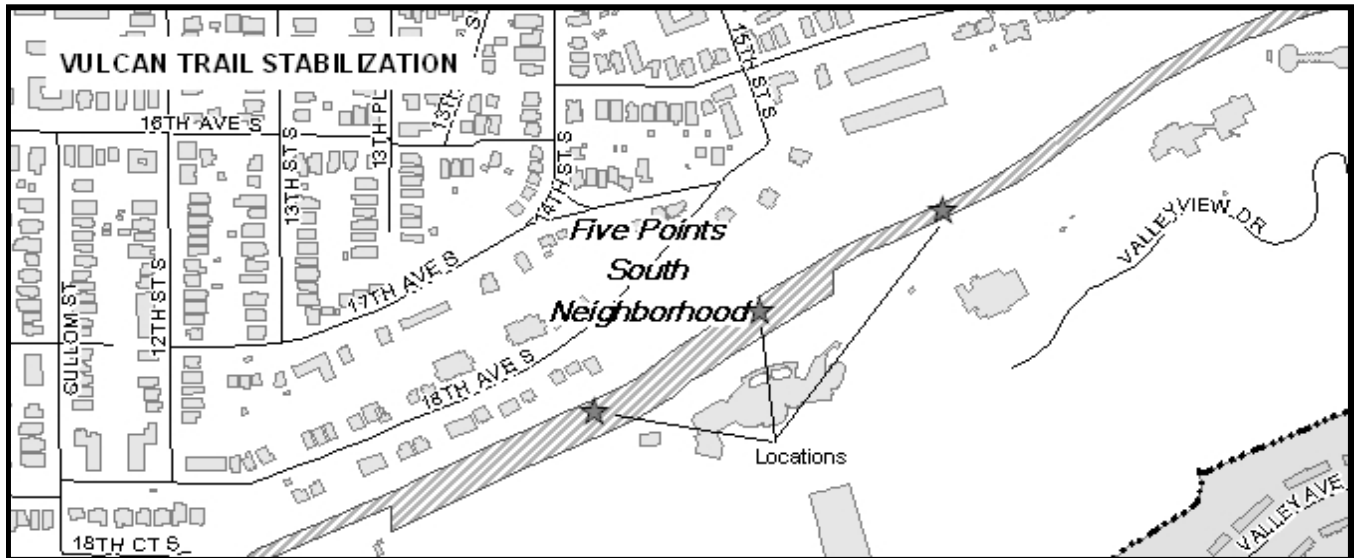


**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2010 - 2014**

TITLE: **Vulcan Trail Stabilizer**

CATEGORY: **CIP Street Improvements** PROJECT NUMBER: **003320**
 SUBMITTED BY: **City Council**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE						
Fund #	Fund Total	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
125_384	\$ 116,809	\$ 116,809				
129_384	\$ 550,000	\$ 550,000				
Total Est. Cost	\$ 666,809	\$ 666,809				
DESCRIPTION: Repairs of trail due to slope failure			JUSTIFICATION: Stabilization of slope due to slope failure and settlement			



**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2010 - 2014**

TITLE: **Intermodal Facility**

CATEGORY: **CIP Transit**

PROJECT NUMBER: **060009**

SUBMITTED BY: **Mayor's Office**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE						
Fund #	Fund Total	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
060	\$ 1,233,826	\$ 1,233,826				
102	\$ 5,968,141	\$ 5,968,141				
105	\$ 3,925,541	\$ 3,925,541				
120_000	\$ 947,019	\$ 947,019				
127_000	\$ 423,360	\$ 423,360				
128_352	\$ 1,030,950	\$ 1,030,950				
121_352	\$ 143,395	\$ 143,395				
125_310	\$ 178,550	\$ 178,550				
117_310	\$ 4,465	\$ 4,465				
Total Est. Cost	\$ 13,855,247	\$ 13,855,247				
DESCRIPTION: Design and construction of an Intermodal Facility on Morris Avenue for Max Bus, Greyhound, and Amtrak Service.			JUSTIFICATION: The city received federal funding in the amount of \$23M for this project.			

**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2010 - 2014**

TITLE: Intermodal Facility

CATEGORY: CIP Transit

PROJECT NUMBER: 060009

SUBMITTED BY: Mayor's Office

