

**MAYOR'S PROPOSED OPERATING BUDGET
FISCAL YEAR 2010**

**POSITION SUMMARY
GENERAL FUND (01)**

Classification	FY 2008 Budgeted Positions	FY 2009 Budgeted Positions	FY 2010 Proposed Changes	FY 2010 Proposed Positions
Total Classified	3,395	3,435	0	3,435
Total Elected Salaried	10	10	0	10
Total Appointed Salaried	122	133	0	133
Total Unclassified Salaried	169	174	0	174
Total Permanent Unclassified-Hourly	639	667	0	667
Total Temporary Unclassified Hourly	153	137	0	137
Total	4,488	4,556	0	4,556

**MAYOR'S PROPOSED OPERATING BUDGET
FISCAL YEAR 2010**

**SUMMARY OF POSITION CHANGES BY FUNCTION
GENERAL FUND (01)**

Department By Function	FY 2009 Budgeted Positions 7/1/2008	Approved Changes Thru 4/30/2009	FY 2009 Budgeted Positions 4/30/2009	FY 2010 Mayor's Proposed Changes	FY 2010 Proposed Positions 7/1/2009	% Increase (Decrease) FY 2009-2010
<u>General Government</u>						
City Clerk	12	0	12	0	12	0.00%
City Council	44	1	45	0	45	0.00%
Community Development	11	0	11	0	11	0.00%
Finance	115	4	119	0	119	0.00%
Law	34	2	36	0	36	0.00%
Mayor's Office	82	10	92	0	92	0.00%
Equipment Management	83	0	83	0	83	0.00%
Information Management Services	45	5	50	0	50	0.00%
Personnel	35	(1)	34	0	34	0.00%
Total	461	21	482	0	482	0.00%
<u>Public Safety</u>						
Planning, Engineering & Permits	194	0	194	0	194	0.00%
Fire	709	(1)	708	0	708	0.00%
Parole & Probation	10	0	10	0	10	0.00%
Police	1,232	4	1,236	0	1,236	0.00%
Municipal Court	61	0	61	0	61	0.00%
Public Works	1,071	(22)	1,049	0	1,049	0.00%
Traffic Engineering	84	0	84	0	84	0.00%
Total	3,361	(19)	3,342	0	3,342	0.00%
<u>Culture & Recreation</u>						
Auditorium	21	0	21	0	21	0.00%
Alabama State Fair Authority	5	0	5	0	5	0.00%
Arlington	12	0	12	0	12	0.00%
Library	326	0	326	0	326	0.00%
Museum of Art	42	0	42	0	42	0.00%
Parks & Recreation	303	0	303	0	303	0.00%
Southern Museum of Flight	9	0	9	0	9	0.00%
Sloss Furnaces	14	0	14	0	14	0.00%
Total	732	0	732	0	732	0.00%
Grand Total	4,554	2	4,556	0	4,556	0.00%