

**CITY OF BIRMINGHAM  
 PROPOSED CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM  
 FISCAL YEARS 2010 - 2014**

**LISTING OF CURRENTLY ACTIVE PROJECTS BY CATEGORY**

<b>PARK AND RECREATION</b>							
<b>(IN THOUSANDS)</b>							
<b>Project Title</b>	<b>Funding Source</b>	<b>Total Cost</b>	<b>FYE 2010</b>	<b>FYE 2011</b>	<b>FYE 2012</b>	<b>FYE 2013</b>	<b>FYE 2014</b>
Avondale Park	129_342	\$2,807	\$2,807				
Brownsville Heights Community	102	281	281				
	105	642	642				
	060	146	146				
	129_342	20	20				
Cooper Green Park	102	3,796	3,796				
Crestwood Park	129_342	575	575				
	102	1,537	1,537				
	105	125	125				
Dolomite-Westfield Park	129_342	600	600				
Harriman Park Recreation Center	102	200	200				
Liberty Highlands Park	129_342	412	412				
Memorial Park	129_342	1,171	1,171				
	060	42	42				
Wiggins Park	129_342	400	400				
<b>TOTAL</b>		<b>\$12,754</b>	<b>\$12,754</b>				

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<b>PUBLIC FACILITIES</b>							
<b>(IN THOUSANDS)</b>							
<b>Project Title</b>	<b>Funding Source</b>	<b>Total Cost</b>	<b>FYE 2010</b>	<b>FYE 2011</b>	<b>FYE 2012</b>	<b>FYE 2013</b>	<b>FYE 2014</b>
Knights of Columbus	123_352	\$229	\$229				
	125_352	294	294				
	129_352	1,583	1,583				
Negro and Southern League Baseball Hall of Fame Museum	060	89	89				
	102	758	758				
	105	10	10				
	116_352	101	101				
	120_000	141	141				
	131_352	70	70				
	123_000	320	320				
	126_000	147	147				
	127_000	1,400	1,400				
	128_000	549	549				
	129	3,915	3,915				
Woodlawn Library	129_352	300	300				
<b>TOTAL</b>		<b>\$9,906</b>	<b>\$9,906</b>				

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<b>SANITARY SEWERS</b>							
<b>(IN THOUSANDS)</b>							
<b>Project Title</b>	<b>Funding Source</b>	<b>Total Cost</b>	<b>FYE 2010</b>	<b>FYE 2011</b>	<b>FYE 2012</b>	<b>FYE 2013</b>	<b>FYE 2014</b>
Oak Ridge Sanitary Sewer Phase I	129_368	\$600	\$600				
<b>TOTAL</b>		<b>\$600</b>	<b>\$600</b>				

<b>STORM SEWERS</b>							
<b>(IN THOUSANDS)</b>							
<b>Project Title</b>	<b>Funding Source</b>	<b>Total Cost</b>	<b>FYE 2010</b>	<b>FYE 2011</b>	<b>FYE 2012</b>	<b>FYE 2013</b>	<b>FYE 2014</b>
151 Bankhead Highway	129_368	\$81	\$81				
4505 Court I Storm Sewer	129_368	65	65				
Lance Boulevard Ditch	129_368	60	60				
<b>TOTAL</b>		<b>\$206</b>	<b>\$206</b>				

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<b>STREET IMPROVEMENTS</b>							
(IN THOUSANDS)							
Project Title	Funding Source	Total Cost	FYE 2010	FYE 2011	FYE 2012	FYE 2013	FYE 2014
Evergreen Bottom	102	\$65	\$65				
Tarrant-Huffman Road	129_384	76	76				
Vulcan Trail Stabilizer	125_384 129_384	117 550	117 550				
<b>TOTAL</b>		<b>\$808</b>	<b>\$808</b>				

<b>TRANSIT</b>							
(IN THOUSANDS)							
Project Title	Funding Source	Total Cost	FYE 2010	FYE 2011	FYE 2012	FYE 2013	FYE 2014
Intermodal Facility	60	\$1,234	\$1,234				
	102	5,968	5,968				
	105	3,926	3,926				
	120	947	947				
	127	423	423				
	128	1,031	1,031				
	121	143	143				
	125_310	179	179				
	117_310	4	4				
	<b>TOTAL</b>		<b>\$13,855</b>	<b>\$13,855</b>			