

**MAYOR'S PROPOSED OPERATING BUDGET  
FISCAL YEAR 2009**

**POSITION SUMMARY  
GENERAL FUND (01)**

Classification	FY 2007 Budgeted Positions	FY 2008 Budgeted Positions	FY 2009 Proposed Changes	FY 2009 Proposed Positions
Total Classified	3,445	3,395	34	3,429
Total Elected Salaried	10	10	0	10
Total Appointed Salaried	118	122	(2)	120
Total Unclassified Salaried	169	169	5	174
Total Permanent Unclassified-Hourly	637	639	8	647
Total Temporary Unclassified Hourly	186	153	21	174
<b>Total</b>	<b>4,565</b>	<b>4,488</b>	<b>66</b>	<b>4,554</b>

The positions below reflect the changes proposed by the Mayor for Fiscal Year 2009:

Public Safety

Police 50 Police Officers

Municipal Court 3 Magistrate (Full-time)  
(5) Magistrate (Part-time)  
(2)

Public Works 1 Facilities Manager  
3 Landscape Crewleader  
1 Skilled Laborer  
2 Maintenance Repair Worker  
1 Landfill Supervisor (Temp)  
3 Construction Equipment Operators (Temp)  
1 Truck Drivers Temp  
2 Skilled Laborer (Temp)  
10 Laborer  
(1) Area Wide Brush and Trash Supervisor  
(1) Labor Supervisor  
(16) Truck Drivers  
(3) Gardeners

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Public Safety(continued)

Public Works

(1) Turfgrass Supervisor  
(1) Office Assistant  
(8) Heavy Equipment Operators (Temp)  
(1) Area Wide Brush and Trash Supv (Temp)  
(8)

Culture and Recreation

Library

2 Sr. Security Officer  
3 Security Officer  
21 Security Officer (Part-time)  
26

**TOTAL NUMBER OF POSITIONS**

**66**

**MAYOR'S PROPOSED OPERATING BUDGET  
FISCAL YEAR 2009**

**SUMMARY OF POSITION CHANGES BY FUNCTION  
GENERAL FUND (01)**

<b>Department By Function</b>	<b>FY 2008 Budgeted Positions 7/1/2007</b>	<b>Approved Changes Thru 4/30/2008</b>	<b>FY 2008 Budgeted Positions 4/30/2008</b>	<b>FY 2009 Mayor's Proposed Changes</b>	<b>FY 2009 Proposed Positions 7/1/2008</b>	<b>% Increase (Decrease) FY 2008-2009</b>
<b><u>General Government</u></b>						
City Clerk	12	0	12	0	12	0.00%
City Council	44	0	44	0	44	0.00%
Community Development	11	0	11	0	11	0.00%
Finance	111	4	115	0	115	0.00%
Law	34	0	34	0	34	0.00%
Mayor's Office	65	17	82	0	82	0.00%
Equipment Management	83	0	83	0	83	0.00%
Information Management Services	55	(10)	45	0	45	0.00%
Personnel	35	0	35	0	35	0.00%
<b>Total</b>	<b>450</b>	<b>11</b>	<b>461</b>	<b>0</b>	<b>461</b>	<b>0.00%</b>
<b><u>Public Safety</u></b>						
Planning, Engineering & Permits	194	0	194	0	194	0.00%
Fire	709	0	709	0	709	0.00%
Parole & Probation	10	0	10	0	10	0.00%
Police	1,181	1	1,182	50	1,232	4.23%
Municipal Court	63	0	63	(2)	61	-3.17%
Public Works	1,088	(9)	1,079	(8)	1,071	-0.74%
Traffic Engineering	84	0	84	0	84	0.00%
<b>Total</b>	<b>3,329</b>	<b>(8)</b>	<b>3,321</b>	<b>40</b>	<b>3,361</b>	<b>1.20%</b>
<b><u>Culture &amp; Recreation</u></b>						
Alabama State Fair Authority	5	0	5	0	5	0.00%
Auditorium	21	0	21	0	21	0.00%
Arlington	12	0	12	0	12	0.00%
Library	300	0	300	26	326	8.67%
Museum of Art	42	0	42	0	42	0.00%
Parks & Recreation	305	(2)	303	0	303	0.00%
Southern Museum of Flight	9	0	9	0	9	0.00%
Sloss Furnaces	14	0	14	0	14	0.00%
<b>Total</b>	<b>708</b>	<b>(2)</b>	<b>706</b>	<b>26</b>	<b>732</b>	<b>3.68%</b>
<b>Grand Total</b>	<b>4,487</b>	<b>1</b>	<b>4,488</b>	<b>66</b>	<b>4,554</b>	<b>1.47%</b>