

**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2008 - 2012**

LISTING OF PROPOSED AND PLANNED PROJECTS BY CATEGORY

ECONOMIC DEVELOPMENT

(IN THOUSANDS)

Project Title	Funding Source	Total Cost	Prior Funding	FYE 2008	FYE 2009	FYE 2010	FYE 2011	FYE 2012
B'ham News Streetscape	GOW-98BH	\$182	\$52	\$26	\$26	\$26	\$26	\$26
Entrepreneurial Center	GOW-98BH	400		200	200			
Highway 280 Cooperative	GOW-98BH	240		240				
	BF-CI/AA	<u>1,200</u>	<u>240</u>		<u>240</u>	<u>240</u>	<u>240</u>	<u>240</u>
		1,440	240	240	240	240	240	240
Honda Project Funding	GOW-98BH	80	80					
	CIF/45	<u>970</u>		<u>194</u>	<u>194</u>	<u>194</u>	<u>194</u>	<u>194</u>
		1,050	80	194	194	194	194	194
Phoenix Arts Project	GOW-98BH	110		22	22	22	22	22
TOTAL		\$3,182	\$372	\$682	\$682	\$482	\$482	\$482

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STORM SEWERS

(IN THOUSANDS)

Project Title	Funding Source	Total Cost	Prior Funding	FYE 2008	FYE 2009	FYE 2010	FYE 2011	FYE 2012
Small Pipe Materials	SWB-92/07 SB-97/AV	\$75 150 225	\$150 150	\$75 <u> </u> 75				
TOTAL		\$225	\$150	\$75				

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STREET IMPROVEMENTS

(IN THOUSANDS)

Project Title	Funding Source	Total Cost	Prior Funding	FYE 2008	FYE 2009	FYE 2010	FYE 2011	FYE 2012
Highway 280 Landscaping	GOW/52	\$450	\$90		\$90	\$90	\$90	\$90
	GOW/44	90	90					
	GOW/BH	<u>180</u>	<u>90</u>	<u>\$90</u>				
		720	270	90	90	90	90	90
Park Lawn	BWWB/CS	46		46				
Paving Materials	HIF/46	1,737	1,737					
	GOW/52	150	150					
	SI-92/49	<u>200</u>	<u>100</u>	<u>100</u>				
		2,087	1,987	100				
Resurfacing City Wide	SIGTA/41	50	50					
	SI-92/49	100	100					
	FTF/47	<u>8,150</u>	<u>2,550</u>	<u>1,600</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
		8,300	2,700	1,600	1,000	1,000	1,000	1,000
Street Light Pole Replace.	CIW/BU	75	75					
	GOW/BH	<u>75</u>	<u>75</u>	<u>75</u>				
		150	75	75				
Thermoplastic Paving Material	FTF/47	355	205	30	30	30	30	30
Traffic Signalization	HIF/46	1,643	1,643					
	GOWF/AY	100	100					
	CIW/BU	75	75					
	SIW-92/49	<u>100</u>	<u>75</u>	<u>100</u>				
		1,918	1,818	100				
TOTAL		\$13,576	\$7,055	\$2,041	\$1,120	\$1,120	\$1,120	\$1,120

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PARK IMPROVEMENTS

(IN THOUSANDS)

Project Title	Funding Source	Total Cost	Prior Funding	FYE 2008	FYE 2009	FYE 2010	FYE 2011	FYE 2012
Fountain Heights Rec Ctr	BWWB/CS	\$850		\$850				
	PI-2007A/DC	<u>650</u>		<u>650</u>				
		1,500		1,500				
Ruffner Mountain Agency	PI-2007A/DC	270		270				
West End Walking Track	PI-2007A/DC	380		380				
TOTAL		\$2,150		\$2,150				

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MISCELLANEOUS

(IN THOUSANDS)

Project Title	Funding Source	Total Cost	Prior Funding	FYE 2008	FYE 2009	FYE 2010	FYE 2011	FYE 2012
Buxton Community ID/Retail	BWWB/CS	\$100		\$100				
Carver Theatre	BWWB/CS	250		250				
Deck 8 Parking Gates	OSPB-92/53	23		23				
E-85 Ethanol Fuel Stations	GF/01	45	\$45					
	GOW/44	21		21				
	MG/84	<u>264</u>		<u>264</u>				
		330	45	285				
Landfill Monitoring Wells	SWLB-02/CK	200		200				
PIC Committee	GOW/52	126	63	63				
	CIF/45	<u>88</u>	<u>88</u>					
		214	151	63				
Pratt City Land Acquisition	BWWB/CS	50		50				
TOTAL		\$1,167	\$196	\$971				