Grantee: Birmingham, AL

Grant: B-12-MT-01-0001

January 1, 2013 thru March 31, 2013 Performance Report

Grant Number:
B-12-MT-01-0001

Obligation Date:

Award Date:

Grantee Name:
Birmingham, AL

Contract End Date:

Review by HUD:
Reviewed and Approved

Grant Amount:
$6,386,326.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

Estimated PI/RL Funds:
$300,000.00

Total Budget:
$6,686,326.00

Disasters:

Declaration Number

FEMA-1971-AL

Narratives

Disaster Damage:

On April 27, 2011, Alabama was hit by 62 tornadoes which took the lives of 248 people, damaged or destroyed 23,000 homes, and ruined hundreds of other structures, including commercial, industrial and governmental structures. At least 2,794 of the damaged/destroyed homes were located within the City of Birmingham, Alabama. Within 48 hours after the storms of April 27, 2011, City Building Inspection staff completed a block-by-block assessment of damages to structures as a result of these storms. This assessment identified 1,859 structures in the City of Birmingham that suffered structural damage. These structures included the above-referenced 2794 dwelling units (some structures included multi-family residences), along with numerous commercial properties. The inspectors also assessed the percentage of damage to each structure and recorded that data by street address. These damage estimates were then compared to Jefferson County Tax Assessor&rsquos records. By multiplying each property&rsquos percentage of damage by the Tax Assessor&rsquos valuation for the structure, it was determined that there was a total dollar amount of physical damage to structures in the City of Birmingham of $44,200,166.75.
>Two &lsquowaves&rsquo of storms hit Birmingham on April 27th---one in the morning that moved in a west-to-east direction and damaged properties from Five Points West, West End, Smithfield, Northside, East Birmingham, East Lake and Roebuck. The big storm&mdashan F-4 tornado hit Birmingham at about 6 pm on the 27th. This second storm smashed into the Pratt City Community, and the Hooper City Neighborhood. Over 2200 (83%) of the 2,794 homes damaged in Birmingham were damaged in the Pratt Community!

Recovery Needs:

In response to the needs identified in the Needs Assessment (above), the City&rsquos Plan for Disaster Recovery focuses on the North Pratt Neighborhood.
>&bull North Pratt is the poorest neighborhood in the Community which experienced 83% of the damages from the April 2011 disaster
>&bull North Pratt is the neighborhood that received the most damage to housing and infrastructure in combination
>&bull The RUDAT Plan identified the priority need for the City to re-build community facilities and to re-establish linkages between residents and facilities (including transit) in a walk-able community
>&bull North Pratt&rsquos housing stock was heavily damaged and extremely underinsured. Most victims remain displaced to this day
>&bull The lack of a permanent fire station in Pratt leaves the neighborhood in a situation where it must be covered by a temporary facility and adjacent facilities. Clearly, this is less than desirable for the residents of this low-moderate income community
>&bull The reconstruction of infrastructure, public facilities and housing anticipated in this plan will &lsquoprime the pump&rsquo and foster an environment that sets the table for future re-building

Public Comment:

On Wednesday, May 30, 2012, the Action Plan was made available for public comment via the City of Birmingham&rsquos Department of Community Development&rsquos website. The Action Plan was also published in two newspapers, The Birmingham News and The Birmingham Times. The public comment period began on Wednesday, May 30, 2012 and ended at 5:00 pm CST on Monday, June 11, 2012.

>In accordance with the citizen participation waiver and alternative requirement published in the Federal Register &ldquoto permit a more streamlined process, and ensure disaster recovery grants are awarded in a timely manner provisions of 42 U.S.C. 5304(a)(2) and (3), 42 U.S.C. 12707, 24 CFR 570.486, 24 CFR 91.105(b) and (c), and 24 CFR 91.115(b) and (c), with respect to citizen participation requirements, are waived and replaced by the&hellip.streamlined requirements do not mandate public hearings at a state, entitlement, or local government level, but do require providing a reasonable opportunity (at least 7 days) for citizen comment and ongoing citizen access to information about

use of grant funds.&rdquo As a result of this waiver, no public hearing was held.

>The public comment notifications were published in English, but Spanish translation was accessible. This enhanced the ability of persons with limited English proficiency to provide comment. The following efforts were made to advertise the public comment period.
>· On May 29, 2012, a letter advertising the comment period was distributed to a list of contacts including City Council Members, Neighboring municipalities, and neighborhood organizations.
>· On May 30, 2012, the City of Birmingham posted the notice to the Department of Community Development&rsquos website.
>· On May 31, 2012, the City of Birmingham published an ad in The Birmingham News advertising the public comment period.
>· On May 31, 2012, the City of Birmingham published an ad in The Birmingham Times advertising the public comment period.
>Written comments were also accepted by e-mail, fax, mail, or hand delivery to the following address.
>Mail: Community Development Department
> City Hall/Room 1000
> 710 20th Street North
> Birmingham, AL 35203
>E-mail: CommunityDevelopment@birminghamal.gov
>Fax: (205) 254-2282

>No comments were received during the 12 day comment period. However, in accordance with regulations the City of Birmingham would have considered all comments and changes to the Action Plan would have been implemented where necessary.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$6,386,325.30
Total Budget	$0.00	$6,386,325.30
Total Obligated	$0.00	$319,316.30
Total Funds Drawdown	$7,766.99	$8,932.51
Program Funds Drawdown	$7,766.99	$8,932.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$8,932.51
Match Contributed	$0.00	$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		77.47%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	$0.00	$0.00
Limit on Public Services	$957,948.90	$0.00
Limit on Admin/Planning	$1,277,265.20	$8,932.51
Limit on State Admin	$0.00	$8,932.51

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	$957,948.90	$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	$3,193,163.00	$4,700,000.00

Overall Progress Narrative:

During this period funds have been used to administer the grant. Although no other activities have begun to drawdown funds we are still working to keep the projects on track by completing environmental reviews and other necessary steps based on the specific activity. We anticipate more progress during the next quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
CDBG-DR-A-Admin, Admin	$7,766.99	$319,316.30	$8,932.51
CDBG-DR-B-Rehab, Rehab	$0.00	$500,000.00	$0.00
CDBG-DR-C-New, New Housing	$0.00	$1,367,009.70	$0.00
CDBG-DR-D-Lib, Library	$0.00	$450,000.00	$0.00
CDBG-DR-E-Fire, Fire Station	$0.00	$2,550,000.00	$0.00
CDBG-DR-F-Street, Street Improv.	$0.00	$1,200,000.00	$0.00

Activities

Grantee Activity Number:	DR-Admin
Activity Title:	Admin

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
CDBG-DR-A-Admin

Project Title:
Admin

Projected Start Date:
07/30/2012

Projected End Date:
01/30/2015

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Birmingham

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$319,316.30
Total Budget	$0.00	$319,316.30
Total Obligated	$0.00	$319,316.30
Total Funds Drawdown	$7,766.99	$8,932.51
Program Funds Drawdown	$7,766.99	$8,932.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$8,932.51
City of Birmingham	$0.00	$8,932.51
Match Contributed	$0.00	$0.00

Activity Description:

Funds will be used for costs to administer the grant.

Location Description:

City of Birmingham
Department of Community Development
710 20th Street North, Birmingham, AL 35203

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DR-Fire-Rehab
Activity Title:	Rehab

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Planned

Project Number:
CDBG-DR-E-Fire

Project Title:
Fire Station

Projected Start Date:
05/01/2013

Projected End Date:
01/30/2015

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Birmingham

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$2,550,000.00
Total Budget	$0.00	$2,550,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Fire Station #18 located in North Pratt area will undergo a renovation to include ADA compliance, additional space to allow for a rescue unit, a safe house, and a generator. During the tornadoes on April 27, 2011 the City of Birmignham's Fire Station #18 was severely damaged by high winds and airborne debris. The buildings roof was extensively damaged in addition to windows being borken by airborne debris. As a result of this damage, winds infiltrated the building destroying the interior rooms and building contents. The majority of the interior space experienced water/wind damage that included damaged ceilings, light fixtures, insulation, electrical service and kitchen cabinets.

Location Description:

200 Dugan Avenue, Birmingham, AL in the North Pratt area
Latitude: 33.53879/Longitude: -86.879285
The City of Birmingham is experiencing complications inputting the necessary census tract information. The City of Birmingham is able to select the census tract corresponding to the above address and calculate the LMA in DRGR. The result of this calculation is 58%; however, when the HUD Representative reviews the Action Plan he sees differing information for the census tract. We have taken Mr. Mark Mitchell's advice to provide this narrative while we work to resolve the problem.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DR-Lib/Rehab
Activity Title:	Rehab

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Planned

Project Number:
CDBG-DR-D-Lib

Project Title:
Library

Projected Start Date:
03/30/2013

Projected End Date:
01/30/2015

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Birmingham

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$450,000.00
Total Budget	$0.00	$450,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Pratt City Public Library will receive external renovations. There will be an expansion of the parking lot. In addition, a garden and outdoor reading area will be developed.

Location Description:

The Pratt City Public Library is located at 1100 Hibernian Street Birmingham, AL 35214. Which is in the most impacted area. The City of Birmingham is experiencing complications inputting the necessary census tract information. The City of Birmingham is able to select the census tract corresponding to the above address and calculate the LMA in DRGR. The result of this calculation is 58%; however, when the HUD Representative reviews the Action Plan he sees differing information for the census tract. We have taken Mr. Mark Mitchell's advice to provide this narrative while we work to resolve the problem.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DR-LM-Rehab
Activity Title:	Rehab

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
CDBG-DR-B-Rehab

Project Title:
Rehab

Projected Start Date:
10/01/2012

Projected End Date:
01/30/2015

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Birmingham

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$500,000.00
Total Budget	$0.00	$500,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Qualifying homeowners will be offered financial assistance with repairs/rehabilitation of residential properties. They will have the opportunity to receive $15,000 grants or $40,000 loans.

Location Description:

Rehabilitation of homes will take place in the Pratt City Neighborhood. This neighborhood was determined to be the most impacted.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DR-Street/Rehab
Activity Title:	Rehab

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Planned

Project Number:
CDBG-DR-F-Street

Project Title:
Street Improv.

Projected Start Date:
03/30/2013

Projected End Date:
10/30/2014

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Birmingham

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$1,200,000.00
Total Budget	$0.00	$1,200,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Roadways and sidewalks that were damaged as a result of the storm surges will be rehabilitated or replaced. The storms along with 12 months of utility trucks, heavy equipment, and fallen power poles have done significant damage to streets in the neighborhood. Dugan Avenue in the vicinity of the fire station has been identified (during the needs assessment phase) as a key link to establishing a walk-able community and Transit oriented development.

Location Description:

Street Improvements will occur on Dugan Avenue.
The City of Birmingham is experiencing complications inputting the necessary census tract information. The City of Birmingham is able to select the census tract corresponding to the above address and calculate the LMA in DRGR. The result of this calculation is 58%; however, when the HUD Representative reviews the Action Plan he sees differing information for the census tract. We have taken Mr. Mark Mitchell's advice to provide this narrative while we work to resolve the problem.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DR-UN-New/Const.
Activity Title:	New Const.

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
CDBG-DR-C-New

Project Title:
New Housing

Projected Start Date:
10/01/2012

Projected End Date:
01/30/2015

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Birmingham

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$1,367,009.00
Total Budget	$0.00	$1,367,009.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Costs will cover construction of new housing units. Approximately 359 residential dwellings were destroyed in the Pratt City neighborhood as a result of the April 27, 2011 natural disaster. The demolition of those homes has resulted in an accumulation of vacant lots. The City of Birmingham proposes to use nearly $1.5 million for the purpose of acquisition and new construction within the Pratt City neighborhood. In order to have a cohesive community and to limit gaps, grant funds will be used to assist with the construction of new replacement housing in the devastated area. Home subsidy limits will be used to determine the maximum amount of assistance available per house.

Location Description:

New construction will take place in the Pratt City neighborhood.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	