

SPECIAL ATTACHMENT FOR AGENDA OF May 3, 2005 ITEM NO. _____

Submitted By: The Mayor

Recommended By: Director, Community Development Department and Finance and Budget Committee

A brief Synopsis and explanation of the following:

Resolution: X Ordinance:___ Other:

FIRST READING:

A Resolution authorizing the Mayor to submit to the U.S. Department of Housing and Urban Development on or before May 16, 2005 the City's Final Five Year Consolidated Plan for the period July 1, 2005-June 30, 2010 and the City's Final Action Plan One Year Use Of Funds Submission for the period July 1, 2005-June 30, 2006 in accordance with the Consolidated Formula Allocation Budget authorized herein, and further authorizing the Mayor to enter into necessary agreements under the Community Development Block Grant Program (CDBG), HOME Investment Partnership Program (HOME), American Dream Downpayment Initiative (ADDI), Housing and Urban Development Emergency Shelter Grant Program (HUD ESG), Housing Opportunities for Persons With AIDS Program (HOPWA), and Urban Development Action Grant (UDAG) Repayment Program to acquire services as authorized herein.

Submitted By: The Mayor

Recommended By: Community Development Department Director and the Finance and Budget Committee

RESOLUTION NO. _____

WHEREAS, the Consolidated Submission for Community Planning and Development Programs; Final Rule, as published in the January 5, 1995 Federal Register, amends 24 CFR Parts 91, 92, 570, 574, 576, and 968 of the Code of Federal Regulations; and,

WHEREAS, said Final Rule amends the U.S. Department of Housing and Urban Development's (HUD'S) existing regulations to completely replace the current regulations for Comprehensive Housing Affordability Strategies (CHAS) with a rule that consolidates into a single consolidated submission the planning and application aspects of HUD'S Community Development block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), American Dream Downpayment Initiative (ADDI) and Housing Opportunities for Persons with AIDS (HOPWA) formula programs with the requirements for the CHAS; and,

WHEREAS, the City is presently following a five (5) year consolidated plan (or Comprehensive Housing Affordability Strategy) developed in accordance with said Final Rule that has been approved by HUD. This document consolidates the planning and submission process for four HUD Community Planning and Development (CPD) formula programs hereinafter referred to by the following acronyms: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), American Dream Downpayment Initiative (ADDI) Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA); and,

WHEREAS, the City has received notice from HUD of its Program Year 2005- July 1, 2005-June 30, 2006 consolidated formula allocation for the CDBG, ESG, HOME, ADDI, and HOPWA programs. The City's consolidated formula allocation, including anticipated program income is as follows: CDBG \$7,595,149; CDBG Anticipated Program Income \$1,500,000; CDBG Anticipated Float Funded Activity Program Income \$3,915,000; HOME \$2,246,287; HOME Anticipated Program Income \$300,000; ADDI \$76,541; ESG \$293,219; and HOPWA \$497,000 totaling \$16,423,196 in anticipated funding; and,

WHEREAS, the City has developed its Final Five Year Consolidated Plan for the period July 1, 2005-June 30, 2010 and the City's Final Action Plan One Year Use of Funds Submission for the period July 1, 2005-June 30, 2006 based on the referenced consolidated formula allocation. However, should the City's actual consolidated formula allocation differ from the consolidated formula allocation referenced herein, the Mayor shall be, and hereby is, authorized to execute any necessary adjustments to the City's Final Action Plan-One Year Use of Funds Budget so as to balance the sources and uses of July 1, 2005-June 30, 2006 consolidated formula allocation funds; and,

WHEREAS, it is recognized that the contract for the referenced consolidated formula allocation funds will impose certain obligations and responsibilities upon the City and will require the Mayor, after approval as authorized herein, to execute the following Certifications and Documents referenced therein:

1) Consolidated Plan Certifications: Will require the City to: a) amend its citizen participation plan to comply with requirements of said final rule; b) comply with citizen participation requirements as prescribed in the certification; c) affirmatively further fair housing and prepare an analysis of impediments and maintain records pertaining to carrying out this certification, d) comply with the anti-discrimination requirements as prescribed in the certification; e) comply with anti-displacement and relocation plan requirements as prescribed in the certification; f) provide a drug-free workplace as prescribed in the certification; g) comply with anti-lobbying requirements prescribed in the certification; h) certify that legal authority exists under State and local law to make grant submissions; and i) comply with the acquisition and relocation requirements of the uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601), and implementing regulations at 49 CFR part 24; j) comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135; and k) comply with other applicable laws.

2) Specific CDBG Certifications: Will require the City to: a) certify it has developed its Housing and Community Development plan one-year projected use of funds so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight; b) certify it has developed a community development plan that identifies community development and housing needs and specifies both short and long-term community development objectives; c) comply with special assessment requirements prescribed in the certification; d) comply with lead-based paint requirements prescribed in the certification; e) comply with excessive force requirements prescribed in the certification.

3) Specific HOME/ADDI Certifications: Will require the City to: a) comply

with appropriate financial assistance requirements as prescribed in the certification; b) comply with the tenant based rental assistance requirements as prescribed if the City intends to provide tenant-based rental assistance.

4) ESG Certifications: Will require the City to: a) comply with matching requirements as prescribed; b) comply with terms of assistance requirements as prescribed; c) comply with non-profit subrecipients requirements as prescribed; d) comply with the use of commercial buildings requirements as prescribed; e) comply with the environmental requirements as prescribed; and,

5) HOPWA Certifications: Will require: a) Activities funded under the program will meet urgent needs that are not being met by available public and private sources; b) Any building or structure assisted under that program shall be operated for the purpose specified in the plan as follows: 1) For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility; 2) For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Birmingham, Alabama that, pending the completion of all federal requirements, the Mayor shall be and hereby is authorized to submit said Final Five Year Consolidated Plan and Final Action Plan-One Year Use of Funds submission to HUD on or before May 16, 2005 in accordance with the Consolidated Formula Allocation Budget as outlined herein and shall be further authorized to execute all HUD required certifications or other forms or documents as may be required.

BE IT FURTHER RESOLVED that the following Consolidated Formula Allocation Budget and Program Description is hereby adopted and that the Mayor shall be, and hereby is, further authorized to enter into necessary CDBG Program, HOME Program, ADDI Program, ESG Program, HOPWA Program, and UDAG Repayment Program agreements, in a format prescribed by HUD as on file in the office of the City Clerk, to acquire services from the non-profit organizations referenced herein up to the dollar amounts indicated in the Consolidated Formula Allocation Budget.

**CONSOLIDATED FORMULA ALLOCATION BUDGET:
July 1, 2005-June 30, 2006**

2005 CDBG Grant: \$7,595,149
Anticipated Program Income: \$1,800,000

Anticipated Float Loan Income: \$3,915,000

TOTAL CDBG: \$13,310,149

1. ADMINISTRATION: \$1,916,039
(570.206)

Provide CDBG support for planning and administration of the City's Consolidated Formula Allocation grants and activities. Supportive funds will be allocated towards general program administration, legal services, planning, environmental reviews, public information, and fair housing. Also provides support for approximately 60% of the costs associated with implementation of the City's Citizen Participation Plan and the provision of services to approximately 99 neighborhood organizations. Proposed funding is as follows to be administered by the City's Community Development Department:

*** Community Development Expenses: \$175,000**

Costs associated with goods and services required for the administration of HUD funded programs.

*** Community Development Housing Expenses: \$50,000**

Costs associated with goods and services required for the administration of CDBG Housing Rehabilitation activities.

*** Community Development Salary Expenses: \$739,256**

Personnel costs associated with the administration of HUD programs.

*** Community Resource Communications: \$157,000**

Costs associated with the publication and provision of information to citizens organizations, neighborhood officers, and the general public relating to Community Development activities. Represents 60% of the total cost. The remaining 40% is budgeted as a public service activity.

*** Community Resource Expenses: \$27,000**

Costs associated with goods and services required for the administration of the Citizen Participation Program. Represents 60% of the total cost. The remaining 40% is budgeted as a public service activity.

*** Community Resource Salary Expenses: \$592,809**

Personnel costs associated with the administration of the Citizen Participation Program. Represents 60% of the total cost. The remaining 40% is budgeted as a public service activity.

*** Indirect Costs: \$174,974**

Costs paid to the City for indirect costs in accordance with the City's HUD approved

cost allocation plan.

2. PLANNING & MANAGEMENT: \$134,990
(570.205 & 206)

Provide CDBG support for planning and administration of the City's Consolidated Formula Allocation grants and activities. Proposed funding is as follows to be administered by the City's Community Development Department:

* Community Development Planning & Management: \$100,000

Planning activities which consist of all costs of data gathering, studies, analysis and preparation of plans.

* Metropolitan Birmingham Services For the Homeless (MBSH): \$34,990

2230 4th Avenue, North
Birmingham, Al 35203

Costs associated with the administration of the City's HUD approved Continuum of Care for homeless persons.

3. REPAYMENTS OF SECTION 108 LOAN PRINCIPAL: \$132,958
(570.705)

Provide CDBG support for Section 108 loan repayments to be administered by the City's Community Development Department.

4. INTERIM FLOAT LOAN PROGRAM- ECONOMIC DEVELOPMENT:
(570.203)/HISTORIC PRESERVATION (570.202(d)): \$3,915,000

Provide CDBG support for Economic Development and Historic Preservation activities to promote and strengthen the economic base and the business climate through the creation and retention of jobs for low and moderate income persons. Applications for assistance are accepted Monday thru Friday at the Office of Operation New Birmingham, 505 20th Street, North, Suite 150; Birmingham, Al 35203. This activity is anticipated to generate float funded program income.

* City Center Float Loan Program: **\$2,000,000**

Location: City Center Master Plan Area; I-65 to the West; Highway 31 to the East; 13th Avenue South to the South; and 12th Avenue North to the North.

* Neighborhood Commercial Revitalization Float Loan Program: **\$1,915,000**

Location: City Wide

5) TECHNICAL ASSISTANCE (570.201(p)):

Provision of technical assistance to public or nonprofit entities to increase the capacity of such entities to carry out eligible neighborhood revitalization or economic development

activities.

Birmingham Beacon Program: **\$150,000**

-Main Street Birmingham, Inc: \$150,000

5601 1st Avenue, North-Suite 102;

P.O. Box 320637;

Birmingham, AL 35212

Total Contract Amount shall be \$225,000 which shall include \$150,000 from CDBG funds and \$75,000 from unspent prior year CDBG funds allocated to the Beacon-Mainstreet Program.

A non-profit corporation established to revitalize community-based commercial areas in nine target districts throughout the city. Agency will work with merchants and with the business community to help organize, promote, market and manage these districts.

6. HOUSING REHABILITATION ACTIVITIES: \$5,351,362
(570.202)

Provides for the rehabilitation of owner-occupied and rental substandard structures on a City wide basis, non-profit organization housing service provider agreements, and associated program operation costs. Also includes loan processing and servicing costs, inspections, and other services related to assisting owners, tenants, contractors, and other entities, participating or seeking to participate in rehabilitation activities authorized under this section. Detailed descriptions of these and other housing related programs are available in the Community Development Department-Housing Division, 710 North 20th Street, Room 700; Birmingham, Al 35203. This activity is anticipated to generate program income and is to be administered by the City's Community Development Department-Housing Division on a city wide basis. Proposed funding is as follows:

A. Program Costs: \$1,215,347

Costs associated with rehabilitation services including the preparation of work specifications, loan/application processing, inspections, and other services related to assisting owners, tenants, contractors, and other entities participating or seeking to participate in rehabilitation activities authorized under 24 CFR 570.202. Includes staff salaries, legal services, mortgage servicing, and other related costs.

B. Single Family Activities: \$3,321,015

1. Housing Rehabilitation: \$1,225,000

-Rehabilitation Loan Program: \$250,000

Provides long term financing up to 30 years for low-moderate income homeowners for the rehabilitation of owner-occupied single family structures, re-construction of single

family houses and long term financing of reconstruction.

- Deferred Payment Loan Program: **\$300,000**

Provides loans to elderly (62 years or older) and disabled low income homeowners up to a maximum of \$15,000.

- Lead Based Paint Hazard Compliance and Matching Funds: **\$550,000**

Funds for lead based paint regulatory compliance. Includes equipment, inspection, risk assessment, project design, interim controls, abatement, testing, training, matching funds and other costs associated with regulatory compliance.

- Buy/Rehabilitate/Sell Program: **\$100,000**

Provides funding for acquisition, rehabilitation, and resale of existing housing stock. Also allows for associated costs incurred in spot renewal and the selection of identified housing for neighborhood revitalization.

- Volunteer Rehabilitation: **\$25,000**

Provides funding for housing rehabilitation through the use of volunteer mobilization and partnership building among various faith-based and business organizations. Funding will provide for the purchase of materials to be used by volunteer groups arranged and managed by House Calls and for administrative expenses.

2. Critical Repair Grant Program: **\$1,914,842**

Provides rebate grants of eligible rehabilitation expenses not to exceed \$5,000 per low to very low income homeowner.

3. Property Acquisition/Demolition: **\$56,173**

Provides for acquisition of real property and related demolition costs associated with housing rehabilitation activities. Includes the clearance, demolition, transfer of and removal of buildings and improvements.

4. Homebuyer Assistance Program: **\$25,000**

Provision of down payment assistance and related closing costs to qualified low and moderate income home buyers for the purchase of single family residential properties.

5. Paint Program: **\$0**

Provision of paint to qualified low and moderate income residents to restore the exterior of homes. Administered jointly by the Housing and Community Resources Divisions of the Community Development Department and consultants. **(See CLEPP)**

6. Relocation: **\$25,000**

Funds to assist low to moderate income families and businesses with relocation expenses mandated by the Uniform Relocation Act.

7. Warranty Program: **\$25,000**

Provision of needed warranty rehabilitation to low and moderate income homeowners

and renters.

8. Mortgage Redemption Program: \$25,000

Redemption and/or purchase of first liens on rehabilitated property in which the City holds a mortgaged interest.

9. Safe & Healthy Home Initiative: \$25,000

Provide for identification and replacement of unvented/unsafe space heaters and the installation of smoke/fire/carbon monoxide detectors for qualified homeowners/tenants with focus on households containing children exposed to health-hazards in the home environment. Includes partnering with other agencies, non-profits, business and utility groups in an effort to leverage resources available to address need.

C. Multi-Family Activities: \$25,000

-Multi-Family Loan Program: \$25,000

Provides low interest loans for multi-family structures to encourage the rehabilitation of sub-standard or aging housing.

D. Non-Profit Housing Activities: \$790,000

Assistance to non-profit organizations to provide rehabilitation services including the preparation of work specifications, loan/application processing, inspections, and other services related to assisting owners, tenants, contractors, and other entities participating or seeking to participate in rehabilitation activities authorized under 24 CFR 570.202.

-Birmingham Independent Living Center: \$200,000

206 13th Street South
Birmingham, AL 35233

Provides assistance to qualified disable residential tenants and disabled homeowners to enable modifications to be made to their residence. Proposes to modify 86 homes at an average cost of \$1,640. The maximum allowable grant would be \$3,000 per household.

-Outreach, Inc: \$75,000

118 55th Street North
Birmingham, AL 35212

Provide housing rehabilitation and neighborhood revitalization activities city wide, including homeownership opportunities. Provide direct service grants to qualified homeowners and assist homeowners in identification, access, and management of rehabilitation/construction resources. Also provide construction/rehabilitation services and assistance to other agencies and non-profits in targeted areas for revitalization.

-Rising West Princeton Corporation: \$25,000

1708 1st Avenue, West
Birmingham, Al 35208

Provide rehabilitation services & support and provide acquisition and rehabilitation activities in Rising West Princeton.

-Titusville Development Corporation: \$40,000

300 Kappa Avenue South
Birmingham, Al 35205

Provide housing rehabilitation and neighborhood revitalization activities in the Titusville Community. Proposes to provide homeownership opportunities for low income elderly and physically challenged persons.

- Citizens Lead Evaluation & Poison Prevention, Inc. (CLEPP): \$150,000

P.O. Box 130
Wildwood Parkway; Suite 108; Box # 363
Birmingham, Al 35209
Current Physical Location:
1133 Tuscaloosa Avenue
Birmingham, Al 35211

Management of Lead Hazard issues and the City's Paint Program which provides paint to qualified low and moderate income residents to restore the exterior of homes. Administered jointly by the Housing and Community Resources Divisions of the Community Development Department.

- Serve Management Group: \$300,000

5130 Meadow Walk Court
Cumming, Ga 30040

A Faith Based, non-profit organization whose mission is to provide quality project management for organizations seeking to meet local mission needs. The proposal would bring together partnerships with the City of Birmingham, the Birmingham Baptist Association, local churches, and other service organizations. Serve Management Group would receive homes identified by the City for complete or partial rehabilitation. Service Management Group would enlist volunteers to accomplish work needed and be paid in accordance with a negotiated contract amount.

7. PUBLIC SERVICE ACTIVITIES: {570.201(e)} \$1,521,579

Provision of public services (including labor, supplies, and materials) which are directed toward improving the community's public services and facilities, including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, community resources, energy conservation, welfare, emergency and transitional shelter services to homeless persons, crisis intervention services, or recreational needs. To be eligible for CDBG assistance, a public service must be either a new service, or a quantifiable increase in the level of existing

service above that which has been provided by or on behalf of the City in the twelve calendar months before the submission of the City's July 1, 2005-June 30, 2006 Action Plan Statement. **The amount of CDBG funds used for public services may not exceed 15 percent of each grant, plus 15 percent of program income received in prior year.**

i). Community Resource Program Activities (40%): \$426,870

To provide support for approximately 40% of the costs associated with implementation of the City's Citizen Participation Plan and the provision of services to approximately 100 neighborhood organizations.

* Community Resource Communication Expenses (40%): **56,000**

* Community Resource Expenses (40%): **\$20,000**

* Community Resource Salary Expenses (40%): **\$350,870**

Non-Profit Organizations: \$1,094,709

ii). Homeless Shelter Programs: \$475,135

Men

- Aletheia House, Inc.: \$48,560

135 Finley Avenue, West

P.O. Box 1514

Birmingham, Al 35261

Provision of substance abuse treatment, employment readiness training, employment placement assistance, transportation to work, housing, meals, case management and other supportive services for homeless addicted men.

- Cooperative Downtown Ministries, Inc.: \$51,408

1501 3rd Avenue, North

Birmingham, Al 35203

Homeless shelter for men in the Old Firehouse Shelter on 3rd Avenue, North providing food and shelter. The noontime soup kitchen will serve men, women, and children daily.

Women

-First Light, Inc.: \$40,000

2230 Fourth Avenue, North

Birmingham, Al 35203

To provide shelter and services to Birmingham's homeless women and children with an emphasis on serving the mentally ill.

-Pathways/Transitional Shelters: \$37,480

409 Richard Arrington, Jr. Blvd, North

Birmingham, Al 35203

To provide transitional shelter and supportive services to homeless women and children.

Pathways/Downtown Path Center: \$78,119

409 Richard Arrington, Jr. Blvd, North
Birmingham, Al 35203

To provide shelter and supportive services to homeless women and children.

-Young Women's Christian Association (YWCA) Homeless Daycare: \$50,992

309 North 23rd Street
Birmingham, Al 35203

To provide shelter and supportive services to homeless women and children. To include emergency shelter for homeless victims of domestic violence and their children. Also provides transitional housing for women and children from emergency shelters. Provides childcare for homeless families in area shelters and provides transportation and permanent housing assistance for homeless YW residents.

**-Young Women's Christian Association (YWCA) Homeless Daycare
Transportation; \$15,000**

309 North 23rd Street
Birmingham, Al 35203

To provide transportation for homeless children residing in local shelters to day care services at the YWCA.

Families/Other:

-Interfaith Hospitality House: \$45,220

5704 1st Avenue, North
Birmingham, Al 35212

Provision of transitional housing for homeless families including food, clothing, life skills training, case management, counseling, day care, school placement, and after school child care.

Supportive Services:

-Birmingham Health Care for the Homeless: \$22,586

712 25th Street, North
P.O. Box 11523
Birmingham, Al 35202-1523

Agency currently provides respite care for the homeless including outreach, medical care, case management, and counseling.

-Bridge Ministries, Inc.: \$36,670

1016 19th Street, South
Birmingham, Al 35205

Provision of medications, medical supplies, dental, medical, or vision clinic fees for the homeless. Also provides temporary day care, lodging, and other services.

-New Pilgrim Bread of Life Ministries: \$24,550

708 Goldwire Place SW
Birmingham, Al 35211

Agency to provide food to the homeless and low-income persons.

-Urban Ministry, Inc.: \$24,550

1229 Cotton Avenue, SW
Birmingham, Al 35211

Provision of assistance to eligible clients through its community kitchen, children enrichment and tutoring program and emergency care program, and summer program for children.

iii) Employment & Housing Assistance: \$303,833

-Birmingham Urban League, Inc.: \$53,593

1229 3rd Avenue, North
Birmingham, Al 35203

Provision of housing counseling services to assist individuals and families in obtaining, maintaining, and retaining, decent, safe and affordable housing.

-Childcare Resources, Inc.: \$78,200

1904 1st Ave, North
Birmingham, Al 35203-4006

Provision of supplemental child care financial assistance to low/moderate income working families.

-Consumer Credit Counseling Service of Central Alabama-Gateway: \$11,040

1401 20th Street, South
Birmingham, Al 35205

Provision of consumer credit counseling services to 100 eligible clients referred by the

Birmingham Center for Affordable Housing.

-Fair Housing Center of Northern Alabama: \$27,600

1728 3rd Avenue, North Suite-400C
Birmingham, Al 35203

Provision of fair housing educational outreach programs to citizens of the Birmingham area through class room presentations, seminars, community meetings, media exposure and training, a statutorily mandated activity under the CDBG Program.

-Jefferson State Community College: \$32,200

2601 Carson Road
Birmingham, Al 35215

Provision New Options Program to assist adults, primarily single parents, obtain educational and job skills.

-Neighborhood Housing Services of Birmingham: \$101,200

601 19th Street North; Suite 103
Birmingham, Al 35203

Through this agency, local financial institutions, corporations and others will have an opportunity as sponsors to form partnerships with the communities served in revitalizing those areas. Activities include new construction, owner-occupied rehabilitation, and refinance-rehabilitation for owner-occupants, credit counseling, first-time home ownership classes and down payment assistance.

Other Public Services:

iv) Children/Youth Development/Senior Citizens: \$158,801

- Girl Scouts of the Cahaba Council \$13,551

105 Heatherbrooke Park Drive
Birmingham, Al 35242-8008

Agency currently provides Girl Scouting in the school day program in partnership with the Birmingham Public School system to serve low/moderate income girls.

-Center for Urban Missions, Inc.: \$36,137

2030 1st Avenue, North
P.O. Box 2482
Birmingham, Al 35201

Continue its programs addressing the problems of illiteracy, disconnected families, unemployment and apathy through after school education programs for youth.

-Futures, Inc. \$25,760
1912 Avenue G, Suite A
Birmingham, Al 35211

Provision of an employment readiness program for high-risk and homeless youth, ages 16-23.

-Ministerial Brotherhood Ministries, Inc.: \$23,000
1629 32nd Avenue, North
Birmingham, Al 35207

Provision of educational assistance to low-mod income youth through the Community Training Institute outreach component.

-Positive Maturity, Inc.-East Lake: \$18,068
3600 8th Avenue, South; Suite 200
Birmingham, Al 35222

Provision of services to seniors at the Shepherd Center East facility, 118 84th Street North including meals on wheels, recreation, health screens, and lectures.

-Positive Maturity, Inc-Ensley: \$19,285
3600 8th Avenue, South; Suite 200
Birmingham, Al 35222

Provision of services to seniors at the Western Area Adult Day Care Center, 321 19th Street, Ensley.

-Rose Garden Adult Day Services, Inc.: \$23,000
4900 1st Avenue, North
Birmingham, Al 35222

Provision of adult day services for functionally impaired adults (elderly and disabled).

v) Special Needs: \$156,940

- Children=s Village, Inc.: \$22,080
2001 18th Street, SW
Birmingham, Al 35211

Provision of a home for youth designed to offer age appropriate learning activities to promote academic achievement, social skills, creative expression, and development.

-Imani New Life Recovery Program, Inc.: \$37,671

631 3rd Street, SW
Birmingham, Al 35211

Provision of outpatient substance abuse recovery program for males and females ages 18-65.

-Mental Health Association of Central Alabama, Inc.: \$27,600

3600 8th Avenue, South; Suite 501
Birmingham, Al 35222

Provision of job readiness training and job placement program focusing on improving the socialization and employability skills of its clients.

-North Birmingham Community Assistance Program, Inc.: \$18,068

3417 34th Terrace, North
Birmingham, Al 35207

Provision of an emergency food assistance program for eligible families.

-Prescott House: \$28,032

1730 14TH Avenue, South
P.O. Box 55892
Birmingham, Al 35255

To continue the provision of crisis intervention counseling, extend assessment counseling, referrals and interviewing services for child victims of sexual/physical abuse or who are witness to violent acts with assistance from child protection professionals and law enforcement agencies in preparation of case development and criminal prosecution and accompaniment for all court appearances.

-United Cerebral Palsy of Greater Birmingham, Inc.: \$23,489

2430 11th Avenue, North
Birmingham, Al 35234

Provision of comprehensive training to assist clients to live independently in the community.

**8) COMMUNITY ECONOMIC DEVELOPMENT: \$188,221
(570.204)**

Fourth Avenue Historical Business District Revitalization. Proposed funding is as follows to be administered by the City=s Community Development Department:

-Urban Impact: \$188,221

1701 4th Avenue North
Birmingham, Al 35203

To continue ongoing commercial development efforts initiated in the Historic Fourth Avenue Business District through technical assistance to established business and those wishing to locate within the area. Agency also promotes and assists in increasing tourism through the coordination of public information and other activities in conjunction with the Civil rights Institute, Kelly Ingram Park, Alabama Jazz Hall of Fame and other area attractions. In selecting businesses to assist under this authority, the City or its designee shall minimize, to the extent practicable, displacement of existing businesses and jobs in neighborhoods.

II. HOME INVESTMENT PARTNERSHIP PROGRAM (HOME):

2005 HOME Grant: \$2,246,287
Anticipated Program Income: \$ 300,000

TOTAL HOME \$2,546,287

The following is a summary of the activities the City shall undertake. Program to be administered by the Community Development Department-Housing Division:

1) HOME Program Administration: \$224,628

Provision of HOME Administrative costs. The City may allocate up to 10% of the total HOME allocation. Costs include general management, monitoring, and evaluation, staff and overhead related to carrying out of the project, including relocation services, the provision of information to residents and citizen groups, fair housing activities, and indirect costs, consultation and publication costs associated with the submission of the Consolidated Plan.

2) HOME Program CHDO Activities: \$336,943

Community Housing Development Organizations (CHDOS) are a specific type of non-profit organization, that provide decent and affordable housing to low-and very low income persons.

Fifteen percent (15%) of the City's HOME program funds have been allocated for CHDO activities.

3) HOME Program Homebuyer Activities: \$1,339,279

Provision of HOME funds for the acquisition, new construction, and acquisition/rehabilitation of homes for low and moderate income home buyers.

4) HOME Program Rental Rehabilitation Activities: \$322,718

Provision of HOME funds for the acquisition/rehabilitation, rehabilitation, and new construction of substandard or aging multi-family housing units that are suitable for rehabilitation.

5) HOME Program Homeowner Rehabilitation Activities: \$322,719

Provision of assistance to low and moderate income homeowners for home rehabilitation.

II-1. AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI): \$76,541

The American Dream Down payment Initiative shall be administered under HUD=s HOME Investment Partnerships Program (HOME). These funds shall be utilized as follows:

1). Down payment Assistance: **\$76,541**

Benefit low-income families who are first-time home buyers with down payment and closing cost assistance of up to 6 percent of the purchase price of a single family housing unit or \$10,000.00; whichever is greater.

III. EMERGENCY SHELTER GRANT PROGRAM (ESG): \$293,219

The following is a summary of the activities the City shall undertake.

1. Essential Services Including

Service Related To Health,

Drug Abuse, Education (30% Maximum): \$32,589

-Family Connection: \$25,445

1323 7th Avenue, North

Birmingham, Al 35203

Provision of the Hope Mobile which disseminates essential living items such as food, clothing, blankets, jackets, and personal hygiene to homeless youth living on the streets of Birmingham.

-Urban Ministry, Inc.: \$7,144

1229 Cotton Avenue, SW

Birmingham, Al 35211

Provision of food, shelter, and medicine to homeless persons through its Community Kitchen and Emergency Care programs.

2. Maintenance/Operation Expenses: \$227,340

(No Salary Expenses are included.)

-Pathways/Downtown Path Center: \$26,400

409 Richard Arrington, Jr. Blvd., North
Birmingham, Al 35203

Provision of housing for homeless individuals as a part of their transitional shelter program. Also provides support services for homeless women at their day shelter such as counseling, job readiness skills, and life management skills.

-Pathways/Transitional Shelters: \$37,020

409 Richard Arrington, Jr. Blvd., North
Birmingham, Al 35203

Provision of expanded shelter and supportive services for homeless women and children.

-Cooperative Downtown Ministries, Inc: \$35,960

1501 3rd Avenue, North
Birmingham, Al 35203

Provision of a homeless shelter for men in the Old Firehouse Shelter on 3rd Avenue North.

-Family Connection: \$48,630

1323 7th Avenue, North
Birmingham, Al 35203

Provision of the Hope Mobile which disseminates essential living items such as food, clothing, blankets, jackets, and personal hygiene to homeless youth living on the streets of Birmingham.

-First Light, Inc.: \$19,491

2230 Fourth Avenue, North
Birmingham, Al 35203

Provision of an emergency shelter for homeless women and children.

-Interfaith Hospitality House: \$27,767

5704 1st Avenue, North
Birmingham, Al 35212

Provision of transitional housing for homeless families including food, clothing, life skills training, case management, counseling, day care, school placement, and after school child care.

-Young Women's Christian Association (YWCA): \$32,072

309 North 23rd Street
Birmingham, Al 35203

Provision of housing for homeless women and children.

**3. Homeless Prevention Activities: \$33,290
(30% Maximum)**

- Bridge Ministries: \$26,660

1016 19th Street South
Birmingham, Al 35205

Provision of homeless prevention activities to assist families that have received eviction notices or notices of termination of utility services.

-Urban Ministries, Inc.: \$ 6,630

1229 Cotton Avenue SW
Birmingham, Al 35211

Provision of homeless prevention activities to assist families that have received eviction notices or notices of termination of utility services.

**IV. HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA):
\$497,000.**

The following is a summary of the activities the City shall undertake utilizing HOPWA allocations. Program to be administered by the Community Development Department and AIDS Alabama, Inc.

1. AIDS Alabama, Inc. \$497,000

3521 7th Avenue, South, Birmingham, Al

- * Rental Assistance: \$50,000
- * Supportive Services: \$148,000
- * Operating Costs: \$180,000
- * Rehabilitation: \$67,210
- * Resource Identification: \$17,000
- * Administration: \$34,790

**V. URBAN DEVELOPMENT ACTION GRANT (UDAG) REPAYMENT FUND:
\$180,000**

Birmingham Center for Affordable Housing, Inc.: \$180,000 (UDAG Repayment Fund)

4117 2nd Avenue, South
Birmingham, Al 35234

To continue funding for the ongoing operations of the Birmingham Center for Affordable Housing to provide a one stop shop for persons interested in homeownership opportunities in Birmingham, Alabama. Services include housing counseling, down-payment assistance, information regarding mortgage lenders, and education regarding predatory lending. Activities to be funded from Urban Development Action Grant (UDAG) Repayment Funds; Fund 93.

BE IT FURTHER RESOLVED, that the Mayor shall be, and hereby is, further authorized to execute and submit to HUD any required grantee certifications, HUD standard form 424, grant agreements, analysis of impediments to fair housing studies, amended section 3 compliance strategies, amended consolidated plan narrative or statistical information, letters of consolidated plan consistency, or other such documents as may be required by HUD to comply with applicable regulatory requirements for receipt of said Consolidated Formula allocation funding and to act as the authorized correspondent of the City.

File name: 05apresolution