

Grantee: Birmingham, AL

Grant: B-08-MN-01-0001

July 1, 2013 thru September 30, 2013 Performance Report



Grant Number:

B-08-MN-01-0001

Obligation Date:**Award Date:****Grantee Name:**

Birmingham, AL

Contract End Date:

03/11/2013

Review by HUD:

Reviewed and Approved

LOCCS Authorized Amount:

\$2,580,214.00

Grant Status:

Active

QPR Contact:

Krystle Manley

Estimated PIRL Funds:

\$205,303.43

Total Budget:

\$2,785,517.43

Disasters:**Declaration Number**

No Disasters Found

Narratives**Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period****To Date**

N/A

\$2,785,517.43

Total Budget

\$0.00

\$2,785,517.43

Total Obligated

\$0.00

\$2,785,617.43

Total Funds Drawdown

\$0.00

\$2,785,517.43

Program Funds Drawdown

\$0.00

\$2,580,214.00

Program Income Drawdown

\$0.00

\$205,303.43

Program Income Received

\$0.00

\$205,303.43

Total Funds Expended

\$0.00

\$2,785,787.43



Match Contributed	\$0.00	\$0.00
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Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$387,032.10	\$0.00
Limit on Admin/Planning	\$258,021.40	\$219,979.13
Limit on State Admin	\$0.00	\$219,979.13

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$645,053.50	\$711,908.28

Overall Progress Narrative:

The city is awaiting closeout instructions for the NSP1 grant.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administrative Cost	\$0.00	\$219,979.13	\$127,983.59
0002, Purchase & Rehab	\$0.00	\$2,565,538.30	\$2,452,230.41



