



**BIRMINGHAM**  
**FORWARD**  
 MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**SUMMARY OF REVENUES AND EXPENDITURES  
 BY FUNCTION**

<b>REVENUES</b>	<b>FY 2017 ADOPTED BUDGET</b>
Property Taxes	\$24,680,000
Business Taxes	344,796,000
Permits	6,159,244
Fines & Fees	2,297,000
Intergovernmental	12,374,000
Charges for Services	18,227,213
Other Operating Revenue	11,905,110
Budgeted Deficit/Use of Fund Balance	5,420,302
<b>Total Revenue</b>	<b>\$425,858,869</b>

<b>APPROPRIATIONS</b>	<b>FY 2017 ADOPTED BUDGET</b>
City Departments	\$355,970,810
Non Departmental	11,141,417
Required	9,671,921
City Owned Facilities	4,685,608
Contractual	4,354,692
Board of Education	2,380,000
Transportation	11,050,000
Youth Programs	1,483,678
Economic Services	497,029
Social Services	25,000
Other Services	2,048,500
Redevelopment/Infrastructure Incentives	6,648,038
Debt Service	14,902,176
<b>Total Expenditures</b>	<b>\$424,858,869</b>



**BIRMINGHAM**  
FORWARD  
MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

		<b>FY 2017 ADOPTED BUDGET</b>
<b>REVENUE CODE &amp; TITLE</b>		
<b><u>Property Taxes</u></b>		
410-001	Real Property	\$20,980,000
410-002	Personal Property	1,900,000
410-003	Redemptions	450,000
410-004	Land Sales	120,000
410-006	Library Share	1,230,000
<b>Total Property Taxes</b>		<b>\$24,680,000</b>
<b><u>Business Taxes</u></b>		
415-001	Sales Tax	\$126,150,000
415-011	Use Tax	40,538,000
417-001	Occupational License	85,600,000
420-001	General Business Licenses	64,300,000
420-002	Public Utilities Tax	17,500,000
420-003	Beer Wholesale Tax	1,000
420-004	Beer Retail Tax	27,000
420-005	Liquor Tax	1,100,000
420-006	Liquor & Wine Tax	150,000
420-007	Table Wine Tax	190,000
420-015	Dance Permits	40,000
422-001	Lease or Rental Tax	6,500,000
423-001	Lodging Tax	2,700,000
<b>Total Business Taxes</b>		<b>\$344,796,000</b>
<b><u>Permits</u></b>		
430-001	Building Permits	\$5,434,437
430-002	Electrical Inspection Fees	175,000
430-003	Elevator Permits	6,000
430-005	Plumbing Permits	16,000



**BIRMINGHAM**  
**FORWARD**  
MAYOR WILLIAM A. BELL, SR.

***OFFICIAL OPERATING BUDGET FISCAL YEAR 2017***

		<b>FY 2017 ADOPTED BUDGET</b>
<b>REVENUE CODE &amp; TITLE</b>		
430-006	Gas Permits	36,205
430-007	Blasting Permits	2,100
430-009	Excavation Permits	200,000
430-010	Clearing & Earthwork Permits	39,300
430-012	Billboard Permits	46,990
430-013	Mechanical Permits	29,539
430-015	Civil Construction Permits	2,000
430-016	Demolition Permits	40,563
430-017	Curb Cut Permit	9,825
430-018	Excavation Permit-Private	14,100
430-020	Garage Sale Permit	510
430-022	Motor Fuel Dispenser Permit	11,000
430-023	Special Use Permit	3,675
430-024	Trade Licensing	50,000
430-026	After Hours Inspection Fees	20,000
430-099	Other Permits	22,000
<b>Total Permits</b>		<b>\$6,159,244</b>
<b><u>Fines &amp; Fees</u></b>		
438-001	Municipal Court Fines	\$1,100,000
438-003	Traffic Citations	700,000
438-011	CRO Drug Testing Fee	160,000
438-012	CRO Rescheduling Fees	2,000
438-050	Defensive Driving School Fees	100,000
438-051	DWI Fines	125,000
439-001	Library Fines	100,000
440-001	False Alarm Fines	10,000
<b>Total Fines &amp; Fees</b>		<b>\$2,297,000</b>

*City of Birmingham, Alabama*



## OFFICIAL OPERATING BUDGET FISCAL YEAR 2017

REVENUE CODE & TITLE	FY 2017 ADOPTED BUDGET
----------------------	------------------------------

**Intergovernmental**

446-001	State Bank Excise Tax	2,000,000
446-002	State Motor Vehicle License	600,000
446-003	State Share of State Liquor Profits	100,000
446-007	State Table Wine Tax	1,000
446-008	State Int. Reg. Plan Registration Fees	165,000
446-009	State Liquor Stores Sales Tax	225,000
446-010	State Oil Production Privilege Tax	28,000
446-015	State Business Privilege Tax	2,725,000
447-001	Local County Gasoline Tax	1,600,000
447-002	Local County Tobacco Tax	200,000
447-004	Local County Road Tax	2,650,000
447-006	Local Statewide Uniform Beer Tax	1,300,000
447-007	Local Sales Tax on Sale of Used Cars	700,000
447-009	Local Industrial Development Board	80,000
<b>Total Intergovernmental</b>		<b>\$12,374,000</b>

**CHARGES FOR SERVICES**

**Charges for Services - Public Service**

438-025	Parking Lot Fees	\$60,000
450-001	Accident and Offense Reports	203,000
450-002	Auto Storage	425,000
450-005	Court Ordered Restoration	400
450-008	E911 Cost Reimbursement	4,471,952
450-012	Advanced Life Support Transports	6,000,000
450-013	Domestic Violence Fees	30,000
450-014	Housing Authority Reimbursement	2,000,000
450-016	Application Fees-Ambulance Cos.	1,500
450-017	Ambulance Inspection Fees	1,000

*City of Birmingham, Alabama*



## OFFICIAL OPERATING BUDGET FISCAL YEAR 2017

REVENUE CODE & TITLE	FY 2017 ADOPTED BUDGET
450-018 Fire Hydrant Rental	6,000
450-019 Fire Permits & Inspections	7,500
450-020 After Hours Fire Inspection Fees	25,000
450-021 Fire Department Report Fees	15,000
450-030 Parking Meters	1,000,000
<b>Total Charges for Services - Public Services</b>	<b>\$14,246,352</b>

### Charges for Services - Streets/Environmental

451-001 Streets, Sidewalks, Curb Repairs	\$5,800
451-009 Weed Control Fees	15,000
451-011 Garbage Special Services	100
451-013 Junk Sales	5,000
451-015 Landfill Charges	150,000
451-020 Scrap Metal Recycling	44,794
451-099 Other Charges-Street & Environ.	160,000
<b>Total Charges for Services - Streets/Environmental</b>	<b>\$380,694</b>

### Charges for Services - Recreation

452-001 Admission Fees	\$48,040
452-002 Concessions	130,000
452-003 Parking Fees	400,000
452-004 Rent	821,766
452-007 Gift Shop	8,000
452-008 Lunches	50,000
452-016 Concession Rev from Crossplex	96,000
452-031 Rental Rev from Arena	50,000
452-032 Rental Rev from Multi Purpose Room	10,000
452-033 Rental Rev from Retail	3,500
452-055 Shields School Conference Center	50,000

*City of Birmingham, Alabama*



## OFFICIAL OPERATING BUDGET FISCAL YEAR 2017

<b>REVENUE CODE &amp; TITLE</b>	<b>FY 2017 ADOPTED BUDGET</b>
452-099 Other Charges-Culture & Rec	159,100
<b>Total Charges for Services - Recreation</b>	<b>\$1,826,406</b>
<b><u>Charges for Services - General Government</u></b>	
453-001 Subdivision Fees	\$34,584
453-002 Zoning Fees	11,000
453-008 Parking Authority	1,285,000
453-010 Franchise Fees	250,000
453-011 Right-of-Way Fiber Optic Fee	180,177
453-012 Zoning Board Adjustments	13,000
<b>Total Charges for Services - General Government</b>	<b>\$1,773,761</b>
<b>Total Charges for Services</b>	<b>\$18,227,213</b>
<b><u>Other Operating Revenue</u></b>	
470-001 Interest on Investments	\$150,000
470-002 Interest on Loans	50,000
475-001 Rent on City Facilities	750,000
475-003 Snack Bar Rental	4,000
476-001 Sale of Equipment	100,000
476-002 Sale of Property	200,000
478-003 Airport Expense Reimbursements	4,000,000
478-004 Civil Defense Reimbursements	26,350
478-011 IDB Filing Fees	80,000
478-027 Commission on Toll Phones	40,000
478-034 Income from Recycling	1,000
478-038 Damage to City Property	50,000
478-047 Credit Card Convenience Fees	40,000
478-048 Purchasing Card Rebate	80,000
478-093 Other Misc Revenue Cell Tower	100,000



**BIRMINGHAM**  
**FORWARD**  
MAYOR WILLIAM A. BELL, SR.

*OFFICIAL OPERATING BUDGET FISCAL YEAR 2017*

<b>REVENUE CODE &amp; TITLE</b>	<b>FY 2017 ADOPTED BUDGET</b>
478-099 Other Miscellaneous Revenue	2,000,000
478-100 Budgeted Deficit/Use of Fund Balance	5,420,302
490-105 Transfer In from Birmingham Fund	<u>4,233,760</u>
<b>Total Other Operating Income</b>	<u>\$17,325,412</u>
<b>TOTAL REVENUE</b>	<u><u>\$425,858,869</u></u>



**BIRMINGHAM**  
FORWARD  
MAYOR WILLIAM A. BELL, SR.

*OFFICIAL OPERATING BUDGET FISCAL YEAR 2017*

**APPROPRIATION CATEGORIES**

<b>APPROPRIATION CODE &amp; TITLE</b>		<b>FY 2017 ADOPTED BUDGET</b>
<b><u>City Departments</u></b>		
<b>General Government</b>		
007	City Clerk	\$ 1,962,974
010	City Council	3,798,351
013	Community Development	943,764
019	Finance	12,335,577
028	Law	7,253,239
031	Mayor's Office	10,086,755
034	Equipment Management	15,002,578
037	Information Management Services	14,805,316
042	Human Resources	7,016,014
<b>Total General Government</b>		<b>73,204,568</b>
<b>Public Safety</b>		
016	Planning, Engineering & Permits	13,501,749
022	Fire	62,854,499
043	Police	97,231,988
046	Municipal Court	6,383,661
049	Public Works	46,605,802
052	Traffic Engineering	10,502,854
<b>Total Public Safety</b>		<b>237,080,553</b>
<b>Culture &amp; Recreation</b>		
001	Auditorium	1,512,893
002	Crossplex at Fair Park	3,904,523
074	Arlington	868,903
077	Library	15,603,580
080	Museum of Art	3,583,081
083	Parks and Recreation	18,187,575
085	Southern Museum of Flight	830,687
088	Sloss Furnaces	1,194,447
<b>Total Culture &amp; Recreation</b>		<b>45,685,689</b>
<b>Total City Departments</b>		<b>\$ 355,970,810</b>



**BIRMINGHAM**  
**FORWARD**  
 MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**APPROPRIATION CATEGORIES**

<b>APPROPRIATION CODE &amp; TITLE</b>		<b>FY 2017 ADOPTED BUDGET</b>
<b><u>Non Departmental</u></b>		
506-002	Pensioners Health Insurance	\$ 926,855
507-001	Employee Auto Insurance	850
507-002	Employee Parking	650,000
507-080	Unemployment Compensation	300,000
507-085	Workman's Compensation	875,000
525-010	Non Capital Equipment	100,000
527-004	Bank Custodial Services	108,000
527-010	Commission Expenses	10,000
527-014	Consulting Fees	125,000
527-041	Legislative Expense	437,085
534-037	Lodging Tax Expense	833,334
534-068	Stormwater Fees	30,000
542-001	Council Discretionary Projects	450,000
600-015	Capital Outlay Capitalized Leases	1,347,099
700-002	Debt Service Interest	75,000
800-031	Trfrs Out Neighborhood Allocations Fund	495,000
800-102	Trfrs Out Transfer to Capital Improv	3,935,784
800-143	Trfrs to Land Bank Authority Fund	350,000
96106	Jefferson County Mayor's Assoc.	42,448
96108	National League of Cities	13,400
96109	U.S. Conference of Mayors	12,242
96110	Alabama League of Municipalities	24,320
<b>Total Non Departmental</b>		<b>\$ 11,141,417</b>



**BIRMINGHAM**  
FORWARD  
MAYOR WILLIAM A. BELL, SR.

*OFFICIAL OPERATING BUDGET FISCAL YEAR 2017*

**APPROPRIATION CATEGORIES**

<b>APPROPRIATION CODE &amp; TITLE</b>		<b>FY 2017 ADOPTED BUDGET</b>
<b><u>Required</u></b>		
96001	Oak Hill Memorial Cemetery	\$ 161,297
96002	Jefferson County Civil Defense	282,276
96005	Regional Planning Comm of B'ham	128,403
96006	Jefferson Cnty Brd Equalization	66,192
96007	Jefferson Cnty Personnel Board	3,600,000
96009	Birmingham Housing Authority	39,565
96010	Greenwood Cemetery	85,000
96011	Planning & Zoning Commission	7,200
96012	Jefferson County Civic Center	4,951,988
96509	Construction Industry Authority	350,000
<b>Total Required</b>		<b>\$ 9,671,921</b>
<b><u>Contractual</u></b>		
95042	AL High Sch Athletic Assoc (AHSAA)	\$ 83,500
96101	Animal Control	400,000
96102	Sthn Intercollegiate Athletic Conference	95,000
96103	Housing for Mentally Ill	100,000
96104	B'ham Regional Emerg Med System	36,717
96105	U A B Football	500,000
96112	Magic City Classic	675,000
96114	Vulcan Park Foundation	476,500
96116	Birmingham Bowl	550,000
96413	High School Basketball Championship	175,000
96507	Birmingham Business Alliance	137,975
96508	REV Birmingham	725,000
96538	Indy Racing League	350,000
96774	AHSAA Wrestling	50,000
<b>Total Contractual</b>		<b>\$ 4,354,692</b>



**BIRMINGHAM**  
**FORWARD**  
 MAYOR WILLIAM A. BELL, SR.

***OFFICIAL OPERATING BUDGET FISCAL YEAR 2017***

**APPROPRIATION CATEGORIES**

<b>APPROPRIATION CODE &amp; TITLE</b>		<b>FY 2017 ADOPTED BUDGET</b>
<b><u>Board of Education</u></b>		
96201	Board of Education Afterschool Programs	\$ 665,000
96214	Board of Education - Other	1,715,000
<b>Total Board of Education</b>		<b>\$ 2,380,000</b>
<b><u>Transportation</u></b>		
96301	Birmingham Transit Authority	\$ 10,800,000
96315	Clas Tran	250,000
<b>Total Transportation</b>		<b>\$ 11,050,000</b>
<b><u>Youth Programs</u></b>		
96401	Youth Services	\$ 674,574
96403	Police Athletic Team	150,000
96404	Housing Authority Community Center	160,000
96405	JCCEO - Summer Youth Jobs	200,000
96418	Youth Games	140,000
96510	McWANE Center	159,104
<b>Total Youth Programs</b>		<b>\$ 1,483,678</b>
<b><u>Economic Services</u></b>		
96512	Urban Impact	\$ 112,500
96514	Bham Urban League/Workforce Develop.	307,999
96535	Birmingham Film Festival	4,000
96536	Neighborhood Housing Services	28,530
96539	Alabama Center for Architecture	35,000
96718	CAPS	9,000
<b>Total Economic Services</b>		<b>\$ 497,029</b>
<b><u>Social Services</u></b>		
96631	Children's Village	\$ 25,000
<b>Total Social Services</b>		<b>\$ 25,000</b>



**BIRMINGHAM**  
**FORWARD**  
 MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**APPROPRIATION CATEGORIES**

<b>APPROPRIATION CODE &amp; TITLE</b>		<b>FY 2017 ADOPTED BUDGET</b>
<b><u>City Owned Facilities</u></b>		
96517	Alabama Jazz Hall of Fame	\$ 233,328
96518	Rickwood Field	115,000
96519	B'ham Civil Rights Institute	1,000,000
96701	Birmingham Zoo	2,080,000
96704	Ruffner Mountain Agency	200,000
96768	Railroad Park Foundation	1,057,280
<b>Total City Owned Facilities</b>		<b>\$ 4,685,608</b>
<b><u>Other Services</u></b>		
96208	City of B'ham/Library System Reading Initiative	\$ 1,000,000
96622	Village Creek Human Justice Env	75,000
96711	Veteran's Day	20,000
96724	Civil Rights Foot Soldiers	30,000
96744	Workforce Dev/Jeff State Comm College	25,000
96751	Shadowlawn Cemetery	35,000
96771	North Birmingham Environmental	25,000
96772	Magic City Smooth Jazz	80,000
96773	Alabama Parks and Rec Championship	21,000
96778	Northeast YMCA	25,000
96781	World Heritage	137,500
96782	Empowerment Week	50,000
96787	World Games	500,000
96789	UNESCO	50,000
96791	Senior Games	250,000
96792	Sporting Event Recruitment	50,000
96793	Conference USA Tournament	100,000
96795	Ballard House	50,000
96796	Veteran's Assistance Program	25,000
96797	FBI National Citizens Assoc. Conf	25,000
96798	CAC Community Affairs Committee	75,000
96799	Party With A Purpose	50,000



**BIRMINGHAM**  
**FORWARD**  
 MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**APPROPRIATION CATEGORIES**

<b>APPROPRIATION CODE &amp; TITLE</b>		<b>FY 2017 ADOPTED BUDGET</b>
96800	Springville Road Youth Program	25,000
96801	Steel City Jazz Fest	75,000
96802	World Trade Designation	250,000
<b>Total Other Services</b>		<b>\$ 3,048,500</b>

**Redevelopment/Infrastructure Incentives**

95000	Birmingham News Streetscape	\$ 26,126
95003	Phoenix Arts Project	13,279
95004	TCH	600,000
95008	Applebee's	93,133
95016	Grandview Medical Center	3,000,000
95024	Serra Automotive	753,000
95025	Seventh Avenue, LLC	85,000
95034	Hollywood 280 LLC	35,000
95038	Sav-A-Lot	50,000
95046	Darden's Restaurant/Seasons 52	40,000
95048	Pappadeaux	250,000
95049	Thornton Enterprises	54,000
95050	Roebuck Anchor Associates	50,000
95052	Momentum Telecom	75,000
95056	Edwards Chevrolet	216,000
95058	Hardy Corporation	75,000
95059	Lewis Communication	75,000
95060	Limbaugh Toyota	315,000
95061	Ludington Lane	62,500
95062	Motus Motorcycles	10,000
95063	Portfolio Recovery Assoc (PRA)	50,000
95066	Action Resources, Inc.	10,000
95067	Steris	50,000
95068	Hop, LLC	15,000
95069	VA Clinic - Graham & Co	165,000
95070	Festival Center LLC	295,000



**BIRMINGHAM**  
FORWARD  
MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**APPROPRIATION CATEGORIES**

<b>APPROPRIATION CODE &amp; TITLE</b>		<b>FY 2017 ADOPTED BUDGET</b>
95071	Florentine Building LLC	40,000
95072	Redmont	50,000
95073	Lab Corp	50,000
95074	Thomas Jefferson Towers	45,000
<b>Total Redevelopment/Infrastructure Incentives</b>		<b>\$ 6,648,038</b>
<b>DEBT SERVICE</b>		
<b><u>Debt Service Principal</u></b>		
700-001	Debt Service Principal	\$ 220,737
700-030	Debt Service Series 2012-RB	365,000
700-033	Debt Service Series 2012-CTB	85,000
700-036	Debt Service Series 2014-PNC3	250,000
720-012	Warrant Issue 2007-B G. O. Warrants	1,010,000
720-016	Warrant Issue 2010-A G. O. Warrants	7,301,450
720-018	Warrant Issue 2014-PNC2 Warrants	1,145,000
720-019	Warrant Issue 2014-B Warrants	870,000
<b>Total Debt Service Principal</b>		<b>\$ 11,247,187</b>
<b><u>Debt Service Interest</u></b>		
700-002	Debt Service Interest	\$ 5,110
700-031	Debt Service Series 2012-RB Interest	167,879
700-034	Debt Service Series 2012-CTB Warrant	27,453
700-037	Debt Service Series 2014-PNC3 Interest	9,856
721-012	Warrant Issue 2007-B G. O. Warrants	40,400
721-014	Warrant Issue 2010 Recovery Fund	1,419,184
721-018	Warrant Issue 2014-PNC2 Warrants	26,450
721-019	Warrant Issue 2014-B Warrants	1,953,819
<b>Total Debt Service Interest</b>		<b>\$ 3,650,151</b>



**BIRMINGHAM**  
**FORWARD**  
MAYOR WILLIAM A. BELL, SR.

*OFFICIAL OPERATING BUDGET FISCAL YEAR 2017*

**APPROPRIATION CATEGORIES**

<b>APPROPRIATION CODE &amp; TITLE</b>	<b>FY 2017 ADOPTED BUDGET</b>
<b><u>Debt Service Fees</u></b>	
722-012 Warrant Issue 2007-B G. O. Warrants	\$ 2,688
722-014 Warrant Issue 2010 Recovery Fund	1,075
722-019 Warrant Issue 2014-B Warrants	1,075
<b>Total Debt Service Fees</b>	<b>\$ 4,838</b>
<b>Total Debt Service</b>	<b>\$ 14,902,176</b>
<b>Total Non Departmental, Boards &amp; Agencies and Redevelopment/Infrastructure Incentives</b>	<b>\$ 69,888,059</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 425,858,869</b>



**BIRMINGHAM**  
FORWARD  
MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**DEPARTMENT DETAIL**

Account Number	Account Description	FY 2017 ADOPTED BUDGET
<b>Department: 001 - Auditorium</b>		
500-001	Salaries and Wages Salaries and Wages	828,316.00
501-001	Overtime Overtime	49,528.00
502-000	FICA & Medicare Fica & Medicare	63,404.00
503-004	Special Payrolls Auditorium Concessions	30,000.00
505-001	Pensions - Fringe Cost Retirement & Relief	52,704.00
506-001	Insurance - Fringe Cost Health Insurance	148,349.00
506-003	Insurance - Fringe Cost Dental Insurance	4,575.00
506-008	Insurance - Fringe Cost Life Insurance	6,539.00
511-001	R & M - Buildings Janitorial	9,538.00
511-022	R & M - Buildings Buildings & Facilities	1,200.00
511-030	R & M - Buildings Janitorial Service	1,000.00
512-002	R & M - Equipment Office & Small Equipment	190.00
522-001	Supplies - Clothing City Personnel	1,500.00
523-007	Supplies - Food Boutwell Concessions	25,000.00
524-015	Supplies - Other General Office	1,000.00
525-010	Non Capital Equipment	25,000.00
527-031	Professional Fees Garbage Service	4,200.00
528-001	Utilities Electricity	185,000.00
528-005	Utilities Alarm System	1,200.00
528-010	Utilities Heating	1,400.00
528-015	Utilities Water	60,000.00
531-002	Rental Copier Rental	1,500.00
534-016	G & A Dues & Subscriptions	450.00
534-030	G & A Instruction & Training	450.00
534-040	G & A Marketing & Promotion	9,000.00
534-062	G & A Regulatory Fees & Licenses	850.00
534-075	G & A Travel Expenses	1,000.00
<b>Department Total: 001 - Auditorium</b>		<b>\$1,512,893.00</b>
<b>Department: 002 - State Fairgrounds</b>		
500-001	Salaries and Wages Salaries and Wages	1,595,194.00
501-001	Overtime Overtime	165,044.00
502-000	FICA & Medicare Fica & Medicare	122,081.00
503-006	Special Payrolls Crossplex Salaries	400,000.00

*City of Birmingham, Alabama*



**BIRMINGHAM**  
FORWARD  
MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**DEPARTMENT DETAIL**

<b>Account Number</b>	<b>Account Description</b>	<b>FY 2017 ADOPTED BUDGET</b>
505-001	Pensions - Fringe Cost Retirement & Relief	109,584.00
506-001	Insurance - Fringe Cost Health Insurance	336,129.00
506-003	Insurance - Fringe Cost Dental Insurance	8,432.00
506-008	Insurance - Fringe Cost Life Insurance	13,651.00
511-001	R & M - Buildings Janitorial	22,000.00
511-004	R & M - Buildings Electrical	1,572.00
511-022	R & M - Buildings Buildings & Facilities	8,000.00
521-001	Supplies - Culture & Recreation Athletic Supplies	33,712.00
522-001	Supplies - Clothing City Personnel	25,000.00
522-004	Supplies - Clothing Safety	2,500.00
523-006	Supplies - Food Banquet	5,000.00
524-015	Supplies - Other General Office	10,000.00
524-040	Supplies - Other Small Equipment	20,364.00
525-010	Non Capital Equipment	9,375.00
527-031	Professional Fees Garbage Service	5,514.00
527-048	Professional Fees Printing & Publishing	22,055.00
527-050	Professional Fees Other Professional Services	50,000.00
527-062	Professional Fees Security Services	2,500.00
528-001	Utilities Electricity	560,000.00
528-010	Utilities Heating	109,966.00
528-015	Utilities Water	168,106.00
531-002	Rental Copier Rental	9,848.00
531-005	Rental Equipment Rental	17,250.00
534-016	G & A Dues & Subscriptions	1,090.00
534-030	G & A Instruction & Training	5,000.00
534-040	G & A Marketing & Promotion	35,000.00
534-075	G & A Travel Expenses	10,000.00
600-010	Capital Outlay Other Equipment	20,556.00
<b>Department Total: 002 - State Fairgrounds</b>		<b>\$3,904,523.00</b>
<b>Department: 007 - City Clerk</b>		
500-001	Salaries and Wages Salaries and Wages	439,878.00
500-003	Salaries and Wages Appointed Salaries	216,660.00
501-001	Overtime Overtime	9,743.00
502-000	FICA & Medicare Fica & Medicare	49,879.00

*City of Birmingham, Alabama*



**BIRMINGHAM**  
FORWARD  
MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**DEPARTMENT DETAIL**

<b>Account Number</b>	<b>Account Description</b>	<b>FY 2017 ADOPTED BUDGET</b>
505-001	Pensions - Fringe Cost Retirement & Relief	45,961.00
506-001	Insurance - Fringe Cost Health Insurance	87,420.00
506-003	Insurance - Fringe Cost Dental Insurance	2,407.00
506-008	Insurance - Fringe Cost Life Insurance	5,721.00
522-001	Supplies - Clothing City Personnel	500.00
524-003	Supplies - Other Copier Supplies	2,651.00
524-005	Supplies - Other Data Processing Supplies	300.00
524-015	Supplies - Other General Office	1,256.00
524-040	Supplies - Other Small Equipment	1,000.00
527-016	Professional Fees Contracted Temporary Services	12,500.00
527-025	Professional Fees Election Expense	536,000.00
527-048	Professional Fees Printing & Publishing	30,350.00
527-050	Professional Fees Other Professional Services	199,714.00
527-053	Professional Fees Pollworkers	10,000.00
531-002	Rental Copier Rental	11,000.00
531-005	Rental Equipment Rental	3,000.00
534-016	G & A Dues & Subscriptions	1,269.00
534-030	G & A Instruction & Training	4,678.00
534-035	G & A Legal Advertising	275,000.00
534-075	G & A Travel Expenses	16,087.00
<b>Department Total: 007 - City Clerk</b>		<b>\$1,962,974.00</b>

**Department: 010 - City Council**

500-002	Salaries and Wages Elected Salaries	137,365.00
500-003	Salaries and Wages Appointed Salaries	2,079,710.00
502-000	FICA & Medicare Fica & Medicare	167,969.00
505-001	Pensions - Fringe Cost Retirement & Relief	117,552.00
506-001	Insurance - Fringe Cost Health Insurance	220,437.00
506-003	Insurance - Fringe Cost Dental Insurance	8,098.00
506-008	Insurance - Fringe Cost Life Insurance	18,167.00
523-006	Supplies - Food Banquet	1,000.00
524-015	Supplies - Other General Office	24,000.00
524-030	Supplies - Other Photography & Processing	1,500.00
524-040	Supplies - Other Small Equipment	5,300.00

*City of Birmingham, Alabama*



**BIRMINGHAM**  
FORWARD  
MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**DEPARTMENT DETAIL**

<b>Account Number</b>	<b>Account Description</b>	<b>FY 2017 ADOPTED BUDGET</b>
524-042	Supplies - Other Souvenirs	2,000.00
525-010	Non Capital Equipment	30,653.00
527-014	Professional Fees Consulting Fees	510,000.00
527-048	Professional Fees Printing & Publishing	67,500.00
527-050	Professional Fees Other Professional Services	80,000.00
531-002	Rental Copier Rental	9,000.00
531-005	Rental Equipment Rental	2,000.00
531-025	Rental Transportation Rental	1,500.00
534-005	G & A Car & Expense Allowance	90,000.00
534-016	G & A Dues & Subscriptions	8,600.00
534-030	G & A Instruction & Training	64,000.00
534-040	G & A Marketing & Promotion	10,000.00
534-075	G & A Travel Expenses	142,000.00
<b>Department Total: 010 - City Council</b>		<b>\$3,798,351.00</b>

**Department: 013 - Community Development**

500-001	Salaries and Wages Salaries and Wages	566,263.00
500-003	Salaries and Wages Appointed Salaries	132,707.00
502-000	FICA & Medicare Fica & Medicare	52,602.00
505-001	Pensions - Fringe Cost Retirement & Relief	48,931.00
506-001	Insurance - Fringe Cost Health Insurance	132,065.00
506-003	Insurance - Fringe Cost Dental Insurance	3,052.00
506-008	Insurance - Fringe Cost Life Insurance	6,144.00
522-001	Supplies - Clothing City Personnel	500.00
524-015	Supplies - Other General Office	500.00
527-048	Professional Fees Printing & Publishing	500.00
534-016	G & A Dues & Subscriptions	500.00
<b>Department Total: 013 - Community Development</b>		<b>\$943,764.00</b>

**Department: 016 - Planning, Engineering & Permits**

500-001	Salaries and Wages Salaries and Wages	9,069,709.00
500-003	Salaries and Wages Appointed Salaries	537,416.00
501-001	Overtime Overtime	45,706.00
502-000	FICA & Medicare Fica & Medicare	730,883.00
505-001	Pensions - Fringe Cost Retirement & Relief	669,748.00
506-001	Insurance - Fringe Cost Health Insurance	1,518,609.00

*City of Birmingham, Alabama*



**BIRMINGHAM**  
FORWARD  
MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**DEPARTMENT DETAIL**

<b>Account Number</b>	<b>Account Description</b>	<b>FY 2017 ADOPTED BUDGET</b>
506-003	Insurance - Fringe Cost Dental Insurance	37,840.00
506-008	Insurance - Fringe Cost Life Insurance	84,155.00
511-001	R & M - Buildings Janitorial	826.00
512-009	R & M - Equipment Field Equipment	581.00
518-002	Supplies - Public Safety Blueprints	3,258.00
522-001	Supplies - Clothing City Personnel	2,972.00
522-004	Supplies - Clothing Safety	400.00
524-003	Supplies - Other Copier Supplies	1,064.00
524-005	Supplies - Other Data Processing Supplies	2,576.00
524-015	Supplies - Other General Office	9,693.00
524-021	Supplies - Other Books & Other Publications	1,000.00
524-040	Supplies - Other Small Equipment	2,160.00
527-014	Professional Fees Consulting Fees	50,000.00
527-048	Professional Fees Printing & Publishing	5,042.00
527-058	Professional Fees Recording Fees	400.00
528-001	Utilities Electricity	469,887.00
528-010	Utilities Heating	32,853.00
528-015	Utilities Water	155,327.00
531-002	Rental Copier Rental	47,637.00
534-016	G & A Dues & Subscriptions	10,000.00
534-019	G & A Encroachment Fees	1,061.00
534-030	G & A Instruction & Training	5,483.00
534-052	G & A Postage	272.00
534-062	G & A Regulatory Fees & Licenses	1,000.00
534-075	G & A Travel Expenses	4,191.00
<b>Department Total: 016 - Planning, Engineering &amp; Permits</b>		<b>\$13,501,749.00</b>
<b>Department: 019 - Finance</b>		
500-001	Salaries and Wages Salaries and Wages	6,643,520.00
500-003	Salaries and Wages Appointed Salaries	395,314.00
501-001	Overtime Overtime	32,470.00
502-000	FICA & Medicare Fica & Medicare	536,138.00
505-001	Pensions - Fringe Cost Retirement & Relief	482,575.00
506-001	Insurance - Fringe Cost Health Insurance	1,095,168.00
506-003	Insurance - Fringe Cost Dental Insurance	29,161.00
506-008	Insurance - Fringe Cost Life Insurance	61,867.00

*City of Birmingham, Alabama*



**BIRMINGHAM**  
FORWARD  
MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**DEPARTMENT DETAIL**

<b>Account Number</b>	<b>Account Description</b>	<b>FY 2017 ADOPTED BUDGET</b>
511-001	R & M - Buildings Janitorial	400.00
512-002	R & M - Equipment Office & Small Equipment	6,174.00
522-001	Supplies - Clothing City Personnel	2,043.00
524-003	Supplies - Other Copier Supplies	1,600.00
524-010	Supplies - Other Forms	19,000.00
524-015	Supplies - Other General Office	32,280.00
524-035	Supplies - Other Printing Supplies	34,854.00
524-040	Supplies - Other Small Equipment	9,813.00
525-005	Non Capital Furniture	20,000.00
527-001	Professional Fees Attorney Fees	300,000.00
527-002	Professional Fees Audit Fees	425,000.00
527-009	Professional Fees Collection Services	300,000.00
527-014	Professional Fees Consulting Fees	200,000.00
527-048	Professional Fees Printing & Publishing	16,766.00
527-050	Professional Fees Other Professional Services	228,000.00
528-001	Utilities Electricity	13,500.00
528-015	Utilities Water	2,525.00
531-002	Rental Copier Rental	59,170.00
531-020	Rental Software Leases	7,500.00
534-003	G & A Bank Service Charges	46,668.00
534-005	G & A Car & Expense Allowance	834.00
534-016	G & A Dues & Subscriptions	13,980.00
534-030	G & A Instruction & Training	34,965.00
534-031	G & A Insurance	867,910.00
534-052	G & A Postage	375,728.00
534-075	G & A Travel Expenses	40,654.00
<b>Department Total: 019 - Finance</b>		<b>\$12,335,577.00</b>

**Department: 022 - Fire**

500-001	Salaries and Wages Salaries and Wages	40,994,669.00
500-003	Salaries and Wages Appointed Salaries	824,493.00
501-001	Overtime Overtime	2,000,000.00
502-000	FICA & Medicare Fica & Medicare	949,475.00
503-005	Special Payrolls Special Events	220,552.00
505-001	Pensions - Fringe Cost Retirement & Relief	2,927,628.00

*City of Birmingham, Alabama*



**BIRMINGHAM**  
**FORWARD**  
 MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**DEPARTMENT DETAIL**

<b>Account Number</b>	<b>Account Description</b>	<b>FY 2017 ADOPTED BUDGET</b>
505-002	Pensions - Fringe Cost Firemen & Policemen Supplemental	1,997,552.00
505-005	Pensions - Fringe Cost Limited Firemen's R & R	6,000.00
505-006	Pensions - Fringe Cost R & R Contributions Supplemental	390,000.00
506-001	Insurance - Fringe Cost Health Insurance	8,574,658.00
506-003	Insurance - Fringe Cost Dental Insurance	190,092.00
506-008	Insurance - Fringe Cost Life Insurance	368,612.00
511-001	R & M - Buildings Janitorial	50,858.00
511-014	R & M - Buildings Small Tools	704.00
512-005	R & M - Equipment Fire Hoses	73,199.00
512-009	R & M - Equipment Field Equipment	18,646.00
512-011	R & M - Equipment Fire Extinguishers	2,059.00
518-001	Supplies - Public Safety Drafting & Field	23,580.00
519-002	Supplies - Streets & Environment Chemicals	20,465.00
522-001	Supplies - Clothing City Personnel	105,182.00
522-004	Supplies - Clothing Safety	352,046.00
524-003	Supplies - Other Copier Supplies	14,400.00
524-007	Supplies - Other Educational Supplies	639.00
524-010	Supplies - Other Forms	240.00
524-015	Supplies - Other General Office	8,000.00
524-021	Supplies - Other Books & Other Publications	11,535.00
524-025	Supplies - Other Medical Supplies	350,000.00
524-040	Supplies - Other Small Equipment	20,000.00
527-031	Professional Fees Garbage Service	627.00
527-048	Professional Fees Printing & Publishing	2,988.00
527-050	Professional Fees Other Professional Services	439,188.00
528-001	Utilities Electricity	431,754.00
528-005	Utilities Alarm System	915.00
528-010	Utilities Heating	238,478.00
528-015	Utilities Water	133,813.00
531-002	Rental Copier Rental	13,000.00
531-005	Rental Equipment Rental	630.00
531-007	Rental Fire Hydrant Rental	895,000.00
531-009	Rental Property Rental	129,600.00
534-016	G & A Dues & Subscriptions	8,376.00



**BIRMINGHAM**  
FORWARD  
MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**DEPARTMENT DETAIL**

<b>Account Number</b>	<b>Account Description</b>	<b>FY 2017 ADOPTED BUDGET</b>
534-025	G & A Freight Charges	92.00
534-030	G & A Instruction & Training	35,340.00
534-040	G & A Marketing & Promotion	9,364.00
534-052	G & A Postage	50.00
534-075	G & A Travel Expenses	20,000.00
<b>Department Total: 022 - Fire</b>		<b>\$62,854,499.00</b>
<b>Department: 028 - Law</b>		
500-001	Salaries and Wages Salaries and Wages	2,868,015.00
500-003	Salaries and Wages Appointed Salaries	666,296.00
501-001	Overtime Overtime	10,000.00
502-000	FICA & Medicare Fica & Medicare	258,496.00
505-001	Pensions - Fringe Cost Retirement & Relief	246,286.00
506-001	Insurance - Fringe Cost Health Insurance	446,366.00
506-003	Insurance - Fringe Cost Dental Insurance	9,819.00
506-008	Insurance - Fringe Cost Life Insurance	30,821.00
512-002	R & M - Equipment Office & Small Equipment	300.00
524-015	Supplies - Other General Office	13,270.00
524-021	Supplies - Other Books & Other Publications	79,001.00
524-040	Supplies - Other Small Equipment	5,912.00
525-005	Non Capital Furniture	1,706.00
525-011	Non Capital Computer Software-Equipment	1,110.00
527-001	Professional Fees Attorney Fees	1,170,000.00
527-014	Professional Fees Consulting Fees	5,000.00
527-048	Professional Fees Printing & Publishing	630.00
527-050	Professional Fees Other Professional Services	11,290.00
531-002	Rental Copier Rental	11,001.00
534-013	G & A Claims	1,350,000.00
534-016	G & A Dues & Subscriptions	21,020.00
534-030	G & A Instruction & Training	20,400.00
534-052	G & A Postage	500.00
534-075	G & A Travel Expenses	26,000.00
<b>Department Total: 028 - Law</b>		<b>\$7,253,239.00</b>
<b>Department: 031 - Mayors Office</b>		
500-001	Salaries and Wages Salaries and Wages	1,670,389.00
500-002	Salaries and Wages Elected Salaries	107,973.00

*City of Birmingham, Alabama*



**BIRMINGHAM**  
**FORWARD**  
 MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**DEPARTMENT DETAIL**

<b>Account Number</b>	<b>Account Description</b>	<b>FY 2017 ADOPTED BUDGET</b>
500-003	Salaries and Wages Appointed Salaries	4,048,250.00
501-001	Overtime Overtime	11,145.00
502-000	FICA & Medicare Fica & Medicare	437,958.00
505-001	Pensions - Fringe Cost Retirement & Relief	351,445.00
506-001	Insurance - Fringe Cost Health Insurance	841,502.00
506-003	Insurance - Fringe Cost Dental Insurance	19,838.00
506-008	Insurance - Fringe Cost Life Insurance	50,660.00
511-001	R & M - Buildings Janitorial	29,000.00
511-022	R & M - Buildings Buildings & Facilities	10,000.00
512-002	R & M - Equipment Office & Small Equipment	560.00
522-001	Supplies - Clothing City Personnel	5,000.00
523-006	Supplies - Food Banquet	25,000.00
524-007	Supplies - Other Educational Supplies	3,000.00
524-015	Supplies - Other General Office	40,039.00
524-021	Supplies - Other Books & Other Publications	1,200.00
524-027	Supplies - Other Neighborhood Communications	2,000.00
524-040	Supplies - Other Small Equipment	9,344.00
524-042	Supplies - Other Souvenirs	35,225.00
525-005	Non Capital Furniture	10,000.00
527-014	Professional Fees Consulting Fees	400,000.00
527-016	Professional Fees Contracted Temporary Services	10,000.00
527-048	Professional Fees Printing & Publishing	62,153.00
527-050	Professional Fees Other Professional Services	50,000.00
527-062	Professional Fees Security Services	55,000.00
527-091	Professional Fees Youth Services	300,000.00
528-001	Utilities Electricity	22,700.00
528-005	Utilities Alarm System	3,400.00
528-010	Utilities Heating	11,000.00
528-015	Utilities Water	8,000.00
529-001	Communication Telephone	3,000.00
529-003	Communication Communications Airtime	159.00
531-002	Rental Copier Rental	18,440.00
531-005	Rental Equipment Rental	27,000.00
531-009	Rental Property Rental	15,372.00



**BIRMINGHAM**  
**FORWARD**  
 MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**DEPARTMENT DETAIL**

<b>Account Number</b>	<b>Account Description</b>	<b>FY 2017 ADOPTED BUDGET</b>
531-025	Rental Transportation Rental	15,000.00
534-005	G & A Car & Expense Allowance	46,250.00
534-016	G & A Dues & Subscriptions	30,749.00
534-030	G & A Instruction & Training	20,067.00
534-040	G & A Marketing & Promotion	264,661.00
534-050	G & A Other G & A Expenses	1,250.00
534-052	G & A Postage	7,500.00
534-075	G & A Travel Expenses	180,526.00
536-040	Grant Expenditures Grant Match	675,000.00
550-006	Annual Contributions Economic Services	25,000.00
550-008	Annual Contributions Other Services	125,000.00
<b>Department Total: 031 - Mayors Office</b>		<b>\$10,086,755.00</b>
<b>Department: 034 - Equipment Management</b>		
500-001	Salaries and Wages Salaries and Wages	4,771,236.00
500-003	Salaries and Wages Appointed Salaries	218,443.00
501-001	Overtime Overtime	13,152.00
502-000	FICA & Medicare Fica & Medicare	381,328.00
505-001	Pensions - Fringe Cost Retirement & Relief	349,314.00
506-001	Insurance - Fringe Cost Health Insurance	1,039,406.00
506-003	Insurance - Fringe Cost Dental Insurance	23,203.00
506-008	Insurance - Fringe Cost Life Insurance	43,897.00
511-001	R & M - Buildings Janitorial	13,147.00
511-014	R & M - Buildings Small Tools	9,951.00
511-020	R & M - Buildings Fuel Station Repairs	12,312.00
512-009	R & M - Equipment Field Equipment	3,939.00
512-015	R & M - Equipment Hydraulic Lift Repairs	425.00
516-001	Fleet Expenses Gasoline	1,150,000.00
516-002	Fleet Expenses Oil	98,696.00
516-003	Fleet Expenses Diesel	1,750,000.00
516-004	Fleet Expenses Propane	5,677.00
516-005	Fleet Expenses Other Fuels & Lubricants	18,546.00
516-006	Fleet Expenses Parts	3,318,039.00
516-007	Fleet Expenses Tires	1,050,059.00
516-008	Fleet Expenses E-85 Fuel	500,000.00
516-009	Fleet Expenses Compressed Natural Gas	2,000.00

*City of Birmingham, Alabama*



**BIRMINGHAM**  
FORWARD  
MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**DEPARTMENT DETAIL**

<b>Account Number</b>	<b>Account Description</b>	<b>FY 2017 ADOPTED BUDGET</b>
522-001	Supplies - Clothing City Personnel	17,847.00
524-015	Supplies - Other General Office	3,423.00
527-048	Professional Fees Printing & Publishing	913.00
527-050	Professional Fees Other Professional Services	12,008.00
528-001	Utilities Electricity	54,640.00
528-005	Utilities Alarm System	2,561.00
528-010	Utilities Heating	65,000.00
528-015	Utilities Water	40,000.00
531-002	Rental Copier Rental	3,258.00
534-016	G & A Dues & Subscriptions	9,000.00
534-030	G & A Instruction & Training	14,700.00
534-075	G & A Travel Expenses	6,458.00
<b>Department Total: 034 - Equipment Management</b>		<b>\$15,002,578.00</b>
<b>Department: 037 - Information Mgt Services</b>		
500-001	Salaries and Wages Salaries and Wages	3,838,970.00
500-003	Salaries and Wages Appointed Salaries	629,477.00
501-001	Overtime Overtime	76,249.00
502-000	FICA & Medicare Fica & Medicare	338,196.00
505-001	Pensions - Fringe Cost Retirement & Relief	309,575.00
506-001	Insurance - Fringe Cost Health Insurance	587,749.00
506-003	Insurance - Fringe Cost Dental Insurance	14,397.00
506-008	Insurance - Fringe Cost Life Insurance	38,865.00
511-001	R & M - Buildings Janitorial	1,832.00
511-004	R & M - Buildings Electrical	7,050.00
512-002	R & M - Equipment Office & Small Equipment	273,200.00
512-003	R & M - Equipment Radio	43,653.00
512-004	R & M - Equipment Telephone	20,668.00
524-003	Supplies - Other Copier Supplies	4,521.00
524-010	Supplies - Other Forms	849.00
524-015	Supplies - Other General Office	6,160.00
524-040	Supplies - Other Small Equipment	8,603.00
526-001	Technology Maintenance Software Maintenance	1,992,925.00
526-002	Technology Maintenance Mainframe Maintenance	443,200.00
526-003	Technology Maintenance Network Maintenance	560,200.00

*City of Birmingham, Alabama*



**BIRMINGHAM**  
FORWARD  
MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**DEPARTMENT DETAIL**

<b>Account Number</b>	<b>Account Description</b>	<b>FY 2017 ADOPTED BUDGET</b>
526-004	Technology Maintenance Desktop Maintenance	90,000.00
527-050	Professional Fees Other Professional Services	650,000.00
528-005	Utilities Alarm System	6,542.00
529-001	Communication Telephone	2,250,000.00
529-002	Communication Telecommunications	369,600.00
529-003	Communication Communications Airtime	1,248,000.00
531-002	Rental Copier Rental	28,908.00
531-020	Rental Software Leases	900,000.00
534-016	G & A Dues & Subscriptions	992.00
534-030	G & A Instruction & Training	30,695.00
534-052	G & A Postage	569.00
534-075	G & A Travel Expenses	33,671.00
<b>Department Total: 037 - Information Mgt Services</b>		<b>\$14,805,316.00</b>
<b>Department: 042 - Human Resources</b>		
500-001	Salaries and Wages Salaries and Wages	1,680,620.00
500-003	Salaries and Wages Appointed Salaries	259,831.00
501-001	Overtime Overtime	12,000.00
502-000	FICA & Medicare Fica & Medicare	146,171.00
505-001	Pensions - Fringe Cost Retirement & Relief	128,017.00
506-001	Insurance - Fringe Cost Health Insurance	243,572.00
506-003	Insurance - Fringe Cost Dental Insurance	6,632.00
506-008	Insurance - Fringe Cost Life Insurance	15,728.00
507-003	Other Benefits Employee Medical Exam	50,000.00
507-025	Other Benefits Mildly Ill Child Care	2,000.00
507-030	Other Benefits Tuition Refund Program	50,000.00
511-001	R & M - Buildings Janitorial	6,466.00
511-030	R & M - Buildings Janitorial Service	37,000.00
512-002	R & M - Equipment Office & Small Equipment	1,200.00
512-009	R & M - Equipment Field Equipment	1,000.00
522-001	Supplies - Clothing City Personnel	1,000.00
524-003	Supplies - Other Copier Supplies	1,600.00
524-005	Supplies - Other Data Processing Supplies	3,000.00
524-007	Supplies - Other Educational Supplies	2,500.00
524-015	Supplies - Other General Office	2,500.00
524-040	Supplies - Other Small Equipment	3,068.00

*City of Birmingham, Alabama*



**BIRMINGHAM**  
FORWARD  
MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**DEPARTMENT DETAIL**

<b>Account Number</b>	<b>Account Description</b>	<b>FY 2017 ADOPTED BUDGET</b>
524-042	Supplies - Other Souvenirs	3,000.00
527-014	Professional Fees Consulting Fees	325,750.00
527-046	Professional Fees Medical	4,000,000.00
527-048	Professional Fees Printing & Publishing	2,859.00
528-005	Utilities Alarm System	1,300.00
531-002	Rental Copier Rental	7,000.00
534-016	G & A Dues & Subscriptions	2,200.00
534-030	G & A Instruction & Training	5,000.00
534-075	G & A Travel Expenses	10,000.00
550-007	Annual Contributions Social Services	5,000.00
600-010	Capital Outlay Other Equipment	0.00
<b>Department Total: 042 - Human Resources</b>		<b>\$7,016,014.00</b>
<b>Department: 043 - Police</b>		
500-001	Salaries and Wages Salaries and Wages	63,658,359.00
500-003	Salaries and Wages Appointed Salaries	784,292.00
501-001	Overtime Overtime	2,300,000.00
502-000	FICA & Medicare Fica & Medicare	1,790,003.00
503-002	Special Payrolls Football Game Salaries	840,000.00
505-001	Pensions - Fringe Cost Retirement & Relief	4,511,483.00
505-002	Pensions - Fringe Cost Firemen & Policemen Supplemental	2,668,883.00
505-003	Pensions - Fringe Cost Policemen Pension & Relief	8,837.00
505-004	Pensions - Fringe Cost Limited Policemen R & R	8,589.00
505-006	Pensions - Fringe Cost R & R Contributions Supplemental	860,000.00
506-001	Insurance - Fringe Cost Health Insurance	11,903,274.00
506-003	Insurance - Fringe Cost Dental Insurance	286,175.00
506-008	Insurance - Fringe Cost Life Insurance	566,699.00
511-001	R & M - Buildings Janitorial	90,568.00
511-003	R & M - Buildings Building Material	3,019.00
511-004	R & M - Buildings Electrical	26,973.00
511-014	R & M - Buildings Small Tools	80.00
511-030	R & M - Buildings Janitorial Service	66,600.00
512-002	R & M - Equipment Office & Small Equipment	56,114.00
518-001	Supplies - Public Safety Drafting & Field	18,629.00



**BIRMINGHAM**  
**FORWARD**  
 MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**DEPARTMENT DETAIL**

<b>Account Number</b>	<b>Account Description</b>	<b>FY 2017 ADOPTED BUDGET</b>
518-003	Supplies - Public Safety Ammunition	200,000.00
522-001	Supplies - Clothing City Personnel	275,420.00
522-004	Supplies - Clothing Safety	135,000.00
522-010	Supplies - Clothing Clothing-Prisoners	2,365.00
523-001	Supplies - Food Animals	52,000.00
523-008	Supplies - Food Prisoners	250,000.00
524-003	Supplies - Other Copier Supplies	59,214.00
524-010	Supplies - Other Forms	5,700.00
524-015	Supplies - Other General Office	38,733.00
524-025	Supplies - Other Medical Supplies	37,000.00
524-030	Supplies - Other Photography & Processing	5,016.00
524-040	Supplies - Other Small Equipment	197,243.00
524-042	Supplies - Other Souvenirs	735.00
525-010	Non Capital Equipment	25,000.00
527-014	Professional Fees Consulting Fees	133,291.00
527-031	Professional Fees Garbage Service	17,022.00
527-035	Professional Fees Horseshoeing	20,000.00
527-048	Professional Fees Printing & Publishing	5,399.00
527-050	Professional Fees Other Professional Services	3,286,968.00
527-080	Professional Fees Veterinary Services	38,000.00
528-001	Utilities Electricity	508,544.00
528-010	Utilities Heating	84,895.00
528-015	Utilities Water	353,614.00
529-002	Communication Telecommunications	188,045.00
531-001	Rental Auto Storage	501,825.00
531-002	Rental Copier Rental	92,000.00
531-005	Rental Equipment Rental	61,320.00
531-009	Rental Property Rental	33,690.00
534-016	G & A Dues & Subscriptions	11,084.00
534-030	G & A Instruction & Training	3,478.00
534-040	G & A Marketing & Promotion	3,000.00
534-054	G & A Public Relations	2,816.00
534-075	G & A Travel Expenses	4,994.00
534-080	G & A Vice Investigations	150,000.00
<b>Department Total: 043 - Police</b>		<b>\$97,231,988.00</b>

*City of Birmingham, Alabama*



**BIRMINGHAM**  
FORWARD  
MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**DEPARTMENT DETAIL**

<b>Account Number</b>	<b>Account Description</b>	<b>FY 2017 ADOPTED BUDGET</b>
<b>Department: 046 - Municipal Court</b>		
500-001	Salaries and Wages Salaries and Wages	3,432,922.00
500-003	Salaries and Wages Appointed Salaries	790,631.00
501-001	Overtime Overtime	56,287.00
502-000	FICA & Medicare Fica & Medicare	317,284.00
505-001	Pensions - Fringe Cost Retirement & Relief	294,798.00
506-001	Insurance - Fringe Cost Health Insurance	711,599.00
506-003	Insurance - Fringe Cost Dental Insurance	17,711.00
506-008	Insurance - Fringe Cost Life Insurance	36,870.00
511-001	R & M - Buildings Janitorial	12,000.00
511-030	R & M - Buildings Janitorial Service	51,160.00
522-001	Supplies - Clothing City Personnel	5,000.00
524-003	Supplies - Other Copier Supplies	10,000.00
524-010	Supplies - Other Forms	2,100.00
524-015	Supplies - Other General Office	16,000.00
524-021	Supplies - Other Books & Other Publications	1,643.00
524-025	Supplies - Other Medical Supplies	35,000.00
524-040	Supplies - Other Small Equipment	1,245.00
527-037	Professional Fees Indigent Defense	275,000.00
527-048	Professional Fees Printing & Publishing	5,000.00
527-050	Professional Fees Other Professional Services	195,000.00
528-001	Utilities Electricity	48,386.00
528-005	Utilities Alarm System	10,000.00
528-010	Utilities Heating	2,593.00
528-015	Utilities Water	7,032.00
531-002	Rental Copier Rental	16,500.00
534-016	G & A Dues & Subscriptions	10,000.00
534-030	G & A Instruction & Training	5,900.00
534-075	G & A Travel Expenses	16,000.00
<b>Department Total: 046 - Municipal Court</b>		<b>\$6,383,661.00</b>
<b>Department: 049 - Public Works</b>		
500-001	Salaries and Wages Salaries and Wages	30,157,444.00
500-003	Salaries and Wages Appointed Salaries	635,161.00
501-001	Overtime Overtime	771,400.00
502-000	FICA & Medicare Fica & Medicare	2,354,517.00



**BIRMINGHAM**  
**FORWARD**  
 MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**DEPARTMENT DETAIL**

<b>Account Number</b>	<b>Account Description</b>	<b>FY 2017 ADOPTED BUDGET</b>
505-001	Pensions - Fringe Cost Retirement & Relief	2,041,330.00
506-001	Insurance - Fringe Cost Health Insurance	6,551,161.00
506-003	Insurance - Fringe Cost Dental Insurance	168,680.00
506-008	Insurance - Fringe Cost Life Insurance	257,641.00
511-001	R & M - Buildings Janitorial	122,033.00
511-002	R & M - Buildings Painting	75,000.00
511-003	R & M - Buildings Building Material	80,200.00
511-004	R & M - Buildings Electrical	62,155.00
511-009	R & M - Buildings HVAC	175,000.00
511-014	R & M - Buildings Small Tools	23,511.00
511-022	R & M - Buildings Buildings & Facilities	225,000.00
511-030	R & M - Buildings Janitorial Service	120,420.00
512-002	R & M - Equipment Office & Small Equipment	99,840.00
512-009	R & M - Equipment Field Equipment	3,803.00
513-004	R & M - Infrastructure Paving Material	199,571.00
513-006	R & M - Infrastructure Horticultural	59,062.00
513-007	R & M - Infrastructure Fence Supplies	7,771.00
513-008	R & M - Infrastructure Ditch Maintenance	5,311.00
513-009	R & M - Infrastructure Street Maintenance	107,196.00
513-010	R & M - Infrastructure Sewer Maintenance	13,803.00
513-011	R & M - Infrastructure Crew Maintenance on Job	10,427.00
513-012	R & M - Infrastructure Tree Maintenance	1,260.00
513-013	R & M - Infrastructure Landfill Operations	273,736.00
518-001	Supplies - Public Safety Drafting & Field	4,043.00
519-001	Supplies - Streets & Environment Mosquito Control	69,614.00
519-002	Supplies - Streets & Environment Chemicals	124,169.00
522-001	Supplies - Clothing City Personnel	122,145.00
522-004	Supplies - Clothing Safety	40,351.00
523-006	Supplies - Food Banquet	889.00
524-003	Supplies - Other Copier Supplies	7,310.00
524-008	Supplies - Other Exhibit Supplies	2,383.00
524-015	Supplies - Other General Office	9,471.00
524-025	Supplies - Other Medical Supplies	690.00
524-040	Supplies - Other Small Equipment	7,526.00



**BIRMINGHAM**  
FORWARD  
MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**DEPARTMENT DETAIL**

<b>Account Number</b>	<b>Account Description</b>	<b>FY 2017 ADOPTED BUDGET</b>
524-042	Supplies - Other Souvenirs	3,304.00
527-031	Professional Fees Garbage Service	45,044.00
527-048	Professional Fees Printing & Publishing	1,471.00
527-050	Professional Fees Other Professional Services	80,000.00
528-001	Utilities Electricity	503,311.00
528-005	Utilities Alarm System	109,759.00
528-010	Utilities Heating	184,188.00
528-015	Utilities Water	536,823.00
531-002	Rental Copier Rental	41,998.00
531-005	Rental Equipment Rental	28,485.00
531-009	Rental Property Rental	9,700.00
531-025	Rental Transportation Rental	435.00
534-016	G & A Dues & Subscriptions	7,405.00
534-030	G & A Instruction & Training	21,619.00
534-062	G & A Regulatory Fees & Licenses	30,800.00
534-075	G & A Travel Expenses	10,436.00
<b>Department Total: 049 - Public Works</b>		<b>\$46,605,802.00</b>
<b>Department: 052 - Traffic Engineering</b>		
500-001	Salaries and Wages Salaries and Wages	3,049,868.00
500-003	Salaries and Wages Appointed Salaries	284,334.00
501-001	Overtime Overtime	73,855.00
502-000	FICA & Medicare Fica & Medicare	252,208.00
505-001	Pensions - Fringe Cost Retirement & Relief	233,421.00
506-001	Insurance - Fringe Cost Health Insurance	666,380.00
506-003	Insurance - Fringe Cost Dental Insurance	16,116.00
506-008	Insurance - Fringe Cost Life Insurance	29,374.00
511-001	R & M - Buildings Janitorial	1,737.00
511-014	R & M - Buildings Small Tools	850.00
512-001	R & M - Equipment Parking Meters	35,000.00
513-001	R & M - Infrastructure Street & Traffic Signs	112,266.00
513-002	R & M - Infrastructure Street Lighting	75,000.00
513-003	R & M - Infrastructure Traffic Signal	175,000.00
522-001	Supplies - Clothing City Personnel	12,500.00
524-003	Supplies - Other Copier Supplies	713.00
524-015	Supplies - Other General Office	1,205.00



**BIRMINGHAM**  
**FORWARD**  
 MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**DEPARTMENT DETAIL**

<b>Account Number</b>	<b>Account Description</b>	<b>FY 2017 ADOPTED BUDGET</b>
524-040	Supplies - Other Small Equipment	242.00
527-031	Professional Fees Garbage Service	600.00
527-048	Professional Fees Printing & Publishing	100.00
527-050	Professional Fees Other Professional Services	10,000.00
528-001	Utilities Electricity	40,537.00
528-002	Utilities Street Lighting	5,252,113.00
528-003	Utilities Traffic Signals	146,000.00
528-005	Utilities Alarm System	880.00
528-010	Utilities Heating	19,134.00
528-015	Utilities Water	4,266.00
531-002	Rental Copier Rental	5,200.00
534-016	G & A Dues & Subscriptions	1,300.00
534-030	G & A Instruction & Training	1,155.00
534-075	G & A Travel Expenses	1,500.00
<b>Department Total: 052 - Traffic Engineering</b>		<b>\$10,502,854.00</b>
<b>Department: 074 - Arlington</b>		
500-001	Salaries and Wages Salaries and Wages	339,938.00
500-003	Salaries and Wages Appointed Salaries	65,524.00
501-001	Overtime Overtime	17,285.00
502-000	FICA & Medicare Fica & Medicare	31,030.00
505-001	Pensions - Fringe Cost Retirement & Relief	28,387.00
506-001	Insurance - Fringe Cost Health Insurance	150,781.00
506-003	Insurance - Fringe Cost Dental Insurance	3,058.00
506-008	Insurance - Fringe Cost Life Insurance	3,583.00
511-001	R & M - Buildings Janitorial	800.00
513-006	R & M - Infrastructure Horticultural	770.00
523-004	Supplies - Food Arlington	80,000.00
524-015	Supplies - Other General Office	2,500.00
524-040	Supplies - Other Small Equipment	500.00
524-042	Supplies - Other Souvenirs	1,800.00
527-016	Professional Fees Contracted Temporary Services	20,000.00
527-042	Professional Fees Linen Service	7,000.00
527-048	Professional Fees Printing & Publishing	2,500.00
527-062	Professional Fees Security Services	6,210.00



**BIRMINGHAM**  
**FORWARD**  
 MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**DEPARTMENT DETAIL**

<b>Account Number</b>	<b>Account Description</b>	<b>FY 2017 ADOPTED BUDGET</b>
528-001	Utilities Electricity	28,000.00
528-005	Utilities Alarm System	2,727.00
528-010	Utilities Heating	10,500.00
528-015	Utilities Water	13,916.00
531-002	Rental Copier Rental	1,272.00
534-011	G & A City Advertising	5,000.00
534-062	G & A Regulatory Fees & Licenses	900.00
<b>Department Total: 074 - Arlington</b>		<b>\$823,981.00</b>
<b>Department: 077 - Library</b>		
500-001	Salaries and Wages Salaries and Wages	10,434,936.00
501-001	Overtime Overtime	1,500.00
502-000	FICA & Medicare Fica & Medicare	798,376.00
505-001	Pensions - Fringe Cost Retirement & Relief	623,257.00
506-001	Insurance - Fringe Cost Health Insurance	1,428,242.00
506-003	Insurance - Fringe Cost Dental Insurance	36,387.00
506-008	Insurance - Fringe Cost Life Insurance	78,458.00
511-001	R & M - Buildings Janitorial	17,413.00
511-030	R & M - Buildings Janitorial Service	40,715.00
512-002	R & M - Equipment Office & Small Equipment	1,131.00
513-006	R & M - Infrastructure Horticultural	1,308.00
520-001	Supplies - Library Library Materials	786,000.00
524-003	Supplies - Other Copier Supplies	2,335.00
524-015	Supplies - Other General Office	33,642.00
524-040	Supplies - Other Small Equipment	2,093.00
527-018	Professional Fees Data Processing Services	180,000.00
527-031	Professional Fees Garbage Service	4,110.00
527-048	Professional Fees Printing & Publishing	5,379.00
527-050	Professional Fees Other Professional Services	5,000.00
527-062	Professional Fees Security Services	139,395.00
527-090	Professional Fees Workstudy Services	9,778.00
528-001	Utilities Electricity	425,185.00
528-005	Utilities Alarm System	12,255.00
528-010	Utilities Heating	160,247.00
528-015	Utilities Water	74,528.00
529-001	Communication Telephone	161,513.00

*City of Birmingham, Alabama*



**BIRMINGHAM**  
FORWARD  
MAYOR WILLIAM A. BELL, SR.

## OFFICIAL OPERATING BUDGET FISCAL YEAR 2017

### DEPARTMENT DETAIL

Account Number	Account Description	FY 2017 ADOPTED BUDGET
531-002	Rental Copier Rental	17,902.00
531-005	Rental Equipment Rental	32,734.00
531-009	Rental Property Rental	46,800.00
534-005	G & A Car & Expense Allowance	9,898.00
534-025	G & A Freight Charges	1,417.00
534-052	G & A Postage	19,674.00
550-003	Annual Contributions Board of Education	11,972.00
<b>Department Total: 077 - Library</b>		<b>\$15,603,580.00</b>
<b>Department: 080 - Museum</b>		
500-001	Salaries and Wages Salaries and Wages	1,729,830.00
501-001	Overtime Overtime	75,812.00
502-000	FICA & Medicare Fica & Medicare	132,375.00
505-001	Pensions - Fringe Cost Retirement & Relief	121,105.00
506-001	Insurance - Fringe Cost Health Insurance	363,964.00
506-003	Insurance - Fringe Cost Dental Insurance	8,675.00
506-008	Insurance - Fringe Cost Life Insurance	15,455.00
511-001	R & M - Buildings Janitorial	9,037.00
511-009	R & M - Buildings HVAC	5,541.00
511-022	R & M - Buildings Buildings & Facilities	12,000.00
522-001	Supplies - Clothing City Personnel	7,522.00
524-015	Supplies - Other General Office	2,445.00
524-021	Supplies - Other Books & Other Publications	4,868.00
527-011	Professional Fees Conservation-Art Works	13,796.00
527-050	Professional Fees Other Professional Services	1,595.00
528-001	Utilities Electricity	466,378.00
528-010	Utilities Heating	250,708.00
528-015	Utilities Water	136,319.00
531-008	Rental Storage Rental	73,050.00
534-021	G & A Exhibition Expense	127,251.00
534-025	G & A Freight Charges	21,855.00
534-075	G & A Travel Expenses	3,500.00
<b>Department Total: 080 - Museum</b>		<b>\$3,583,081.00</b>
<b>Department: 083 - Parks &amp; Recreation</b>		
500-001	Salaries and Wages Salaries and Wages	10,433,329.00
501-001	Overtime Overtime	178,165.00



**BIRMINGHAM**  
**FORWARD**  
 MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**DEPARTMENT DETAIL**

<b>Account Number</b>	<b>Account Description</b>	<b>FY 2017 ADOPTED BUDGET</b>
502-000	FICA & Medicare Fica & Medicare	798,034.00
503-002	Special Payrolls Football Game Salaries	223,302.00
505-001	Pensions - Fringe Cost Retirement & Relief	649,989.00
506-001	Insurance - Fringe Cost Health Insurance	1,919,616.00
506-003	Insurance - Fringe Cost Dental Insurance	52,591.00
506-008	Insurance - Fringe Cost Life Insurance	81,008.00
511-001	R & M - Buildings Janitorial	136,000.00
511-002	R & M - Buildings Painting	25,900.00
511-003	R & M - Buildings Building Material	20,000.00
511-004	R & M - Buildings Electrical	20,000.00
511-009	R & M - Buildings HVAC	25,000.00
511-014	R & M - Buildings Small Tools	600.00
511-022	R & M - Buildings Buildings & Facilities	75,000.00
511-024	R & M - Buildings Swimming Pool Maintenance	65,000.00
512-002	R & M - Equipment Office & Small Equipment	402.00
513-006	R & M - Infrastructure Horticultural	26,000.00
518-001	Supplies - Public Safety Drafting & Field	220.00
519-002	Supplies - Streets & Environment Chemicals	10,000.00
521-001	Supplies - Culture & Recreation Athletic Supplies	78,305.00
522-001	Supplies - Clothing City Personnel	63,000.00
522-004	Supplies - Clothing Safety	10,700.00
524-008	Supplies - Other Exhibit Supplies	25,000.00
524-015	Supplies - Other General Office	20,000.00
524-025	Supplies - Other Medical Supplies	7,769.00
524-040	Supplies - Other Small Equipment	50,000.00
527-014	Professional Fees Consulting Fees	30,000.00
527-031	Professional Fees Garbage Service	5,569.00
527-048	Professional Fees Printing & Publishing	10,600.00
527-050	Professional Fees Other Professional Services	67,000.00
528-001	Utilities Electricity	1,154,196.00
528-005	Utilities Alarm System	9,000.00
528-010	Utilities Heating	317,167.00
528-015	Utilities Water	1,500,000.00
531-002	Rental Copier Rental	21,300.00



**BIRMINGHAM**  
FORWARD  
MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**DEPARTMENT DETAIL**

<b>Account Number</b>	<b>Account Description</b>	<b>FY 2017 ADOPTED BUDGET</b>
531-005	Rental Equipment Rental	15,000.00
531-025	Rental Transportation Rental	3,000.00
534-005	G & A Car & Expense Allowance	3,200.00
534-016	G & A Dues & Subscriptions	10,255.00
534-030	G & A Instruction & Training	5,330.00
534-040	G & A Marketing & Promotion	75,000.00
534-075	G & A Travel Expenses	10,950.00
<b>Department Total: 083 - Parks &amp; Recreation</b>		<b>\$18,232,497.00</b>
<b>Department: 085 - Southern Museum of Flight</b>		
500-001	Salaries and Wages Salaries and Wages	459,289.00
502-000	FICA & Medicare Fica & Medicare	35,145.00
505-001	Pensions - Fringe Cost Retirement & Relief	32,155.00
506-001	Insurance - Fringe Cost Health Insurance	77,359.00
506-003	Insurance - Fringe Cost Dental Insurance	2,401.00
506-008	Insurance - Fringe Cost Life Insurance	4,064.00
511-001	R & M - Buildings Janitorial	1,200.00
524-007	Supplies - Other Educational Supplies	1,890.00
524-015	Supplies - Other General Office	1,270.00
524-040	Supplies - Other Small Equipment	421.00
527-014	Professional Fees Consulting Fees	100,000.00
527-031	Professional Fees Garbage Service	211.00
527-048	Professional Fees Printing & Publishing	1,000.00
527-050	Professional Fees Other Professional Services	9,690.00
528-001	Utilities Electricity	73,593.00
528-005	Utilities Alarm System	1,778.00
528-010	Utilities Heating	11,570.00
528-015	Utilities Water	4,135.00
531-002	Rental Copier Rental	1,213.00
534-011	G & A City Advertising	5,000.00
534-016	G & A Dues & Subscriptions	700.00
534-021	G & A Exhibition Expense	5,853.00
534-052	G & A Postage	750.00
<b>Department Total: 085 - Southern Museum of Flight</b>		<b>\$830,687.00</b>
<b>Department: 088 - Sloss Furnace</b>		
500-001	Salaries and Wages Salaries and Wages	643,326.00



**BIRMINGHAM**  
FORWARD  
MAYOR WILLIAM A. BELL, SR.

**OFFICIAL OPERATING BUDGET FISCAL YEAR 2017**

**DEPARTMENT DETAIL**

<b>Account Number</b>	<b>Account Description</b>	<b>FY 2017 ADOPTED BUDGET</b>
500-003	Salaries and Wages Appointed Salaries	89,050.00
501-001	Overtime Overtime	1,629.00
502-000	FICA & Medicare Fica & Medicare	56,049.00
505-001	Pensions - Fringe Cost Retirement & Relief	49,813.00
506-001	Insurance - Fringe Cost Health Insurance	85,419.00
506-003	Insurance - Fringe Cost Dental Insurance	2,863.00
506-008	Insurance - Fringe Cost Life Insurance	6,228.00
511-001	R & M - Buildings Janitorial	5,500.00
511-002	R & M - Buildings Painting	1,000.00
511-003	R & M - Buildings Building Material	2,000.00
511-004	R & M - Buildings Electrical	800.00
511-014	R & M - Buildings Small Tools	250.00
511-022	R & M - Buildings Buildings & Facilities	300.00
522-001	Supplies - Clothing City Personnel	4,678.00
524-003	Supplies - Other Copier Supplies	500.00
524-008	Supplies - Other Exhibit Supplies	20,500.00
524-015	Supplies - Other General Office	1,000.00
524-040	Supplies - Other Small Equipment	7,500.00
524-042	Supplies - Other Souvenirs	8,000.00
527-014	Professional Fees Consulting Fees	10,000.00
527-031	Professional Fees Garbage Service	7,000.00
527-042	Professional Fees Linen Service	1,500.00
527-048	Professional Fees Printing & Publishing	3,000.00
527-050	Professional Fees Other Professional Services	1,800.00
528-001	Utilities Electricity	125,000.00
528-005	Utilities Alarm System	3,742.00
528-010	Utilities Heating	7,500.00
528-015	Utilities Water	35,000.00
531-002	Rental Copier Rental	4,000.00
534-011	G & A City Advertising	2,000.00
534-016	G & A Dues & Subscriptions	1,500.00
534-030	G & A Instruction & Training	2,500.00
534-075	G & A Travel Expenses	3,500.00
<b>Department Total: 088 - Sloss Furnace</b>		<b>\$1,194,447.00</b>